

Budget Commission Meeting Agenda
Monday, July 20, 2026
2:00PM

George Kaitsa, Auditor
Melissa Schiffel, Prosecutor
Ken O'Brien, Treasurer

- Call to Order
- Approval of the Electronic Record of the Proceedings of July 6, 2026 meeting.
- The cities of Columbus, Dublin and Westerville have submitted their 2027 tax budgets.
- The Westerville Public Library has submitted their 2027 tax budget.
- The Delaware Co Commissioners have submitted the 2027 Veteran Services budget
- The following political subdivisions have submitted their abbreviated budgets:
 - City of Delaware
 - Shawnee Hills
 - Berlin Twp
 - Brown Twp
 - Genoa Twp
 - Kingston Twp
 - Oxford Twp
 - Porter Twp
 - Trenton Twp
 - Delaware County District Library
 - Wornstaff Library
 - Tri-Township
 - Delaware County Commissioners
 - 9-1-1
 - Delaware General Health District
- Approval of Amended and Official certificates issued by the Budget Commission:
 - Big Walnut School District, 5th Amended 2025-2026
 - Delaware City School District, 3rd Amended 2025-2026
 - Delaware Area Career Center, 2nd Amended 2025-2026
 - Olentangy Local School District, 7th Amended 2025-2026
 - Delaware Co Commissioners, 7th Amended 2026
 - Family and Children First Council, 3rd Amended 2026
 - Delaware & Morrow Mental Health and Recovery Services Board, 2nd Amended 2026
 - City of Delaware, 2nd Amended 2026
 - Big Walnut School District, 1st Amended 2026-2027
 - Olentangy Local School District, 1st Amended 2026-2027
 - Tri-Twp Fire District, Official 2027
- Old Business:
- New Business:
- Other:
- Adjourn