

<b>BUDGET RESOLUTION (COMMISSIONERS REQUEST)</b>			
			<b>BUDGET REQUEST</b>
<b>100</b>	<b>GENERAL FUND</b>		
	410	TAXES	70,878,700.00
	420	FEES AND CHARGES FOR SERVICES	13,128,615.00
	430	LICENSES AND PERMITS	1,853,800.00
	440	FINES AND FORFEITURES	351,600.00
	450	INTERGOVERNMENTAL	5,672,323.00
	460	INTERFUND REVENUE	297,425.50
	470	MISCELLANEOUS REVENUE	2,422,150.00
	480	OTHER FINANCING SOURCES	10,000.00
			94,614,613.50
	500	SALARY	35,294,018.52
	510	BENEFITS	15,896,607.94
	520	MATERIALS AND SUPPLIES	3,364,133.00
	530	SERVICES AND CHARGES	13,915,813.73
	540	CAPITAL OUTLAY & EQUIPMENT	19,505,000.00
	560	GRANTS IN AID	1,145,085.00
	580	TRANSFERS	11,437,794.84
			100,558,453.03
<b>10010101</b>	<b>AUDITOR</b>		
	410	TAXES	12,318,400.00
	420	FEES AND CHARGES FOR SERVICES	4,698,190.00
	430	LICENSES AND PERMITS	11,000.00
	450	INTERGOVERNMENTAL	1,579,900.00
			18,607,490.00
	500	SALARY	786,175.00
	510	BENEFITS	352,427.00
	520	MATERIALS AND SUPPLIES	8,700.00
	530	SERVICES AND CHARGES	16,500.00
			1,163,802.00
<b>10010102</b>	<b>WEIGHTS AND MEASURES</b>		

	500	SALARY	111,102.19
	510	BENEFITS	89,227.51
	520	MATERIALS AND SUPPLIES	3,500.00
	530	SERVICES AND CHARGES	4,500.00
			208,329.70
<b>10011101</b>		<b>COMMISSIONERS ADMIN</b>	
	420	FEES AND CHARGES FOR SERVICES	515,000.00
	470	MISCELLANEOUS REVENUE	36,000.00
			551,000.00
	500	SALARY	736,000.00
	510	BENEFITS	291,440.00
	520	MATERIALS AND SUPPLIES	14,000.00
	530	SERVICES AND CHARGES	34,150.00
			1,075,590.00
<b>10011102</b>		<b>COMMISSIONERS GENERAL</b>	
	410	TAXES	23,772,000.00
	450	INTERGOVERNMENTAL	3,513,451.00
	460	INTERFUND REVENUE	297,425.50
			27,582,876.50
	520	MATERIALS AND SUPPLIES	17,000.00
	530	SERVICES AND CHARGES	2,627,392.00
	540	CAPITAL OUTLAY & EQUIPMENT	2,100,000.00
	560	GRANTS IN AID	745,085.00
	580	TRANSFERS	9,651,323.84
			15,140,800.84
<b>10011103</b>		<b>RECORDS CENTER</b>	
	420	FEES AND CHARGES FOR SERVICES	550.00
			550.00
	500	SALARY	119,011.57
	510	BENEFITS	47,578.91

	520	MATERIALS AND SUPPLIES	32,300.00	
	530	SERVICES AND CHARGES	37,422.30	
			236,312.78	
<b>10011105</b>		<b>LAND AND BUILDINGS</b>		
	470	MISCELLANEOUS REVENUE	198,500.00	
	480	OTHER FINANCING SOURCES	10,000.00	
			208,500.00	
	500	SALARY	993,121.00	
	510	BENEFITS	610,598.00	
	520	MATERIALS AND SUPPLIES	323,500.00	
	530	SERVICES AND CHARGES	1,319,580.00	
			3,246,799.00	
<b>10011106</b>		<b>COUNTY GARAGE</b>		
	420	FEES AND CHARGES FOR SERVICES	5,000.00	
	470	MISCELLANEOUS REVENUE	5,000.00	
			10,000.00	
	500	SALARY	151,832.00	
	510	BENEFITS	87,582.00	
	520	MATERIALS AND SUPPLIES	629,450.00	
	530	SERVICES AND CHARGES	90,000.00	
			958,864.00	
<b>10011107</b>		<b>ZONING</b>		
	420	FEES AND CHARGES FOR SERVICES	400.00	
	430	LICENSES AND PERMITS	2,000.00	
			2,400.00	
	500	SALARY	3,531.72	
	510	BENEFITS	1,478.90	
	520	MATERIALS AND SUPPLIES	250.00	
	530	SERVICES AND CHARGES	1,320.00	
			6,580.62	

<b>10011108</b>	<b>HUMAN RESOURCES</b>		
	500 SALARY	380,527.66	
	510 BENEFITS	133,156.80	
	520 MATERIALS AND SUPPLIES	19,000.00	
	530 SERVICES AND CHARGES	204,420.00	
		737,104.46	
<b>10011110</b>	<b>HUMAN SERVICES</b>		
	580 TRANSFERS	1,466,471.00	
		1,466,471.00	
<b>10011139</b>	<b>PUBLIC INFO/COMMUNITY RELATIO</b>		
	500 SALARY	74,000.00	
	510 BENEFITS	33,041.00	
	520 MATERIALS AND SUPPLIES	10,500.00	
	530 SERVICES AND CHARGES	105,060.00	
		222,601.00	
<b>10011180</b>	<b>2007 CO SALES TAX REVENUE FUND</b>		
	410 TAXES	34,788,300.00	
		34,788,300.00	
<b>10011202</b>	<b>PUBLIC DEFENDER</b>		
	420 FEES AND CHARGES FOR SERVICES	18,000.00	
	440 FINES AND FORFEITURES	90,000.00	
	450 INTERGOVERNMENTAL	460,000.00	
		568,000.00	
	500 SALARY	88,000.00	
	510 BENEFITS	43,300.00	
	520 MATERIALS AND SUPPLIES	5,500.00	
	530 SERVICES AND CHARGES	1,491,800.00	
		1,628,600.00	
<b>10011301</b>	<b>CODE COMPLIANCE</b>		

	420	FEES AND CHARGES FOR SERVICES	499,800.00
	430	LICENSES AND PERMITS	1,840,800.00
			2,340,600.00
	500	SALARY	1,391,115.60
	510	BENEFITS	607,366.96
	520	MATERIALS AND SUPPLIES	27,750.00
	530	SERVICES AND CHARGES	193,650.00
			2,219,882.56
<b>10011302</b>		<b>EMPLOYEE SAFETY</b>	
	500	SALARY	101,500.00
	510	BENEFITS	38,300.00
	520	MATERIALS AND SUPPLIES	13,000.00
	530	SERVICES AND CHARGES	7,000.00
			159,800.00
<b>10011303</b>		<b>EMERGENCY MEDICAL SERVICES</b>	
	420	FEES AND CHARGES FOR SERVICES	800,000.00
	470	MISCELLANEOUS REVENUE	10,000.00
			810,000.00
	500	SALARY	6,738,138.00
	510	BENEFITS	2,940,985.00
	520	MATERIALS AND SUPPLIES	414,700.00
	530	SERVICES AND CHARGES	1,766,850.00
			11,860,673.00
<b>10011313</b>		<b>RAILROAD TASK FORCE</b>	
	520	MATERIALS AND SUPPLIES	200.00
	530	SERVICES AND CHARGES	800.00
			1,000.00
<b>10011501</b>		<b>COUNTY HOME</b>	
	530	SERVICES AND CHARGES	15,000.00

			15,000.00	
<b>10012101</b>	<b>PROSECUTING ATTORNEY</b>			
	420	FEES AND CHARGES FOR SERVICES	50,000.00	
	470	MISCELLANEOUS REVENUE	1,000.00	
			51,000.00	
	500	SALARY	1,514,624.57	
	510	BENEFITS	656,286.95	
	520	MATERIALS AND SUPPLIES	10,000.00	
	530	SERVICES AND CHARGES	86,110.58	
			2,267,022.10	
<b>10012301</b>	<b>VICTIMS ASSISTANCE</b>			
	500	SALARY	68,878.62	
	510	BENEFITS	39,502.34	
	530	SERVICES AND CHARGES	6,000.00	
			114,380.96	
<b>10013101</b>	<b>RECORDER</b>			
	420	FEES AND CHARGES FOR SERVICES	811,150.00	
			811,150.00	
	500	SALARY	244,000.00	
	510	BENEFITS	130,640.03	
	520	MATERIALS AND SUPPLIES	2,650.00	
	530	SERVICES AND CHARGES	3,350.00	
			380,640.03	
<b>10014101</b>	<b>TREASURER</b>			
	420	FEES AND CHARGES FOR SERVICES	1,149,100.00	
	470	MISCELLANEOUS REVENUE	2,000,000.00	
			3,149,100.00	
	500	SALARY	193,941.18	
	510	BENEFITS	112,394.13	

	520	MATERIALS AND SUPPLIES	1,900.00	
	530	SERVICES AND CHARGES	50,900.00	
			359,135.31	
<b>10016101</b>	<b>BOARD OF ELECTIONS</b>			
	420	FEES AND CHARGES FOR SERVICES	200,200.00	
			200,200.00	
	500	SALARY	1,092,354.97	
	510	BENEFITS	468,360.92	
	520	MATERIALS AND SUPPLIES	322,200.00	
	530	SERVICES AND CHARGES	787,490.00	
			2,670,405.89	
<b>10016103</b>	<b>SPECIAL ELECTIONS</b>			
	420	FEES AND CHARGES FOR SERVICES	20,000.00	
			20,000.00	
<b>10020201</b>	<b>CLERK OF COURTS</b>			
	420	FEES AND CHARGES FOR SERVICES	550,000.00	
	440	FINES AND FORFEITURES	80,000.00	
	470	MISCELLANEOUS REVENUE	45,700.00	
			675,700.00	
	500	SALARY	713,860.16	
	510	BENEFITS	338,761.59	
	520	MATERIALS AND SUPPLIES	28,500.00	
	530	SERVICES AND CHARGES	46,400.00	
			1,127,521.75	
<b>10022202</b>	<b>ADULT COURT SERVICES</b>			
	500	SALARY	746,885.70	
	510	BENEFITS	329,298.70	
	530	SERVICES AND CHARGES	7,680.00	
			1,083,864.40	

<b>10023201</b>	<b>DOMESTIC RELATIONS</b>		
	420	FEES AND CHARGES FOR SERVICES	105,000.00
			105,000.00
	500	SALARY	1,090,129.86
	510	BENEFITS	513,669.51
	520	MATERIALS AND SUPPLIES	29,500.00
	530	SERVICES AND CHARGES	130,800.00
			1,764,099.37
<b>10025201</b>	<b>COMMON PLEAS GENERAL DIVISION</b>		
	500	SALARY	673,413.99
	510	BENEFITS	329,732.26
	520	MATERIALS AND SUPPLIES	63,950.00
	530	SERVICES AND CHARGES	277,824.00
			1,344,920.25
<b>10026201</b>	<b>JUVENILE COURT</b>		
	420	FEES AND CHARGES FOR SERVICES	217,500.00
	440	FINES AND FORFEITURES	5,000.00
	450	INTERGOVERNMENTAL	30,000.00
			252,500.00
	500	SALARY	1,793,158.00
	510	BENEFITS	843,003.00
	520	MATERIALS AND SUPPLIES	74,500.00
	530	SERVICES AND CHARGES	270,200.00
			2,980,861.00
<b>10026202</b>	<b>JUVENILE CORRECTION CENTER</b>		
	530	SERVICES AND CHARGES	672,874.85
			672,874.85
<b>10027201</b>	<b>PROBATE COURT</b>		
	420	FEES AND CHARGES FOR SERVICES	143,000.00



			143,000.00	
	500	SALARY	425,040.00	
	510	BENEFITS	198,128.60	
	520	MATERIALS AND SUPPLIES	2,500.00	
	530	SERVICES AND CHARGES	112,300.00	
			737,968.60	
<b>10029202</b>		<b>COURT OF APPEALS</b>		
	530	SERVICES AND CHARGES	38,000.00	
			38,000.00	
<b>10029203</b>		<b>MUNICIPAL COURT</b>		
	420	FEES AND CHARGES FOR SERVICES	7,500.00	
	440	FINES AND FORFEITURES	128,000.00	
			135,500.00	
	500	SALARY	5,000.00	
	510	BENEFITS	825.00	
	530	SERVICES AND CHARGES	525,000.00	
			530,825.00	
<b>10030301</b>		<b>CORONER</b>		
	500	SALARY	143,102.19	
	510	BENEFITS	107,012.31	
	520	MATERIALS AND SUPPLIES	2,800.00	
	530	SERVICES AND CHARGES	125,310.00	
			378,224.50	
<b>10031301</b>		<b>SHERIFF / DEPUTIES</b>		
	420	FEES AND CHARGES FOR SERVICES	2,583,225.00	
	440	FINES AND FORFEITURES	29,600.00	
	450	INTERGOVERNMENTAL	88,972.00	
	470	MISCELLANEOUS REVENUE	1,950.00	
			2,703,747.00	

	500	SALARY	10,039,771.85	
	510	BENEFITS	4,489,174.77	
	520	MATERIALS AND SUPPLIES	842,300.00	
	530	SERVICES AND CHARGES	817,700.00	
			16,188,946.62	
<b>10031302</b>		<b>SHERIFF PRISONER TRANSPORT</b>		
	530	SERVICES AND CHARGES	43,487.00	
			43,487.00	
<b>10031303</b>		<b>SHERIFF JAIL</b>		
	420	FEES AND CHARGES FOR SERVICES	755,000.00	
	440	FINES AND FORFEITURES	19,000.00	
	470	MISCELLANEOUS REVENUE	114,000.00	
			888,000.00	
	500	SALARY	4,646,400.00	
	510	BENEFITS	1,955,039.00	
	520	MATERIALS AND SUPPLIES	428,983.00	
	530	SERVICES AND CHARGES	1,587,543.00	
			8,617,965.00	
<b>10031308</b>		<b>SHERIFF FIRING RANGE</b>		
	520	MATERIALS AND SUPPLIES	2,500.00	
	530	SERVICES AND CHARGES	17,500.00	
			20,000.00	
<b>10031337</b>		<b>SHERIFF LOCAL FUNDS</b>		
	470	MISCELLANEOUS REVENUE	10,000.00	
			10,000.00	
	520	MATERIALS AND SUPPLIES	5,500.00	
	530	SERVICES AND CHARGES	28,000.00	
			33,500.00	
<b>10040421</b>		<b>ROAD &amp; BRIDGE PROJECTS</b>		

	530	SERVICES AND CHARGES	50,000.00	
	540	CAPITAL OUTLAY & EQUIPMENT	17,405,000.00	
	560	GRANTS IN AID	400,000.00	
	580	TRANSFERS	320,000.00	
			18,175,000.00	
<b>10062601</b>		<b>VETERANS SERVICES</b>		
	500	SALARY	229,402.69	
	510	BENEFITS	108,296.75	
	520	MATERIALS AND SUPPLIES	27,000.00	
	530	SERVICES AND CHARGES	315,900.00	
			680,599.44	
<b>10110107</b>		<b>UNCLAIMED MONIES</b>		
	470	MISCELLANEOUS REVENUE	40,000.00	
			40,000.00	
	530	SERVICES AND CHARGES	100,000.00	
	580	TRANSFERS	11,854.00	
			111,854.00	
<b>20110105</b>		<b>REA</b>		
	420	FEES AND CHARGES FOR SERVICES	4,051,530.00	
			4,051,530.00	
	500	SALARY	1,100,124.08	
	510	BENEFITS	566,637.21	
	520	MATERIALS AND SUPPLIES	35,400.00	
	530	SERVICES AND CHARGES	879,360.00	
	540	CAPITAL OUTLAY & EQUIPMENT	140,000.00	
			2,721,521.29	
<b>20110106</b>		<b>REA GIS</b>		
	420	FEES AND CHARGES FOR SERVICES	1,000.00	
			1,000.00	

	500	SALARY	254,345.04	
	510	BENEFITS	95,509.76	
	520	MATERIALS AND SUPPLIES	13,400.00	
	530	SERVICES AND CHARGES	847,677.20	
	540	CAPITAL OUTLAY & EQUIPMENT	42,861.00	
			1,253,793.00	
<b>20315101</b>		<b>DATA CENTER FUND</b>		
	420	FEES AND CHARGES FOR SERVICES	30,000.00	
	460	INTERFUND REVENUE	1,500,000.00	
			1,530,000.00	
	500	SALARY	664,277.31	
	510	BENEFITS	266,827.01	
	520	MATERIALS AND SUPPLIES	23,100.00	
	530	SERVICES AND CHARGES	440,500.00	
	540	CAPITAL OUTLAY & EQUIPMENT	378,530.00	
			1,773,234.32	
<b>20410301</b>		<b>DOG AND KENNEL AUDITOR</b>		
	500	SALARY	30,375.65	
	510	BENEFITS	13,344.00	
	520	MATERIALS AND SUPPLIES	400.00	
	530	SERVICES AND CHARGES	14,700.00	
			58,819.65	
<b>20411305</b>		<b>DOG AND KENNEL</b>		
	430	LICENSES AND PERMITS	260,000.00	
	440	FINES AND FORFEITURES	36,000.00	
	470	MISCELLANEOUS REVENUE	3,500.00	
			299,500.00	
	500	SALARY	170,000.00	
	510	BENEFITS	66,400.00	
	520	MATERIALS AND SUPPLIES	13,300.00	
	530	SERVICES AND CHARGES	50,500.00	

			300,200.00	
<b>20683201</b>	<b>LAW LIBRARY RESOURCES BOARD</b>			
	440	FINES AND FORFEITURES	253,750.00	
	470	MISCELLANEOUS REVENUE	1,500.00	
			255,250.00	
	500	SALARY	43,182.77	
	510	BENEFITS	7,103.57	
	520	MATERIALS AND SUPPLIES	111,900.00	
	530	SERVICES AND CHARGES	87,523.66	
			249,710.00	
<b>21011113</b>	<b>JOINT ECONOMIC DEVELOPMENT</b>			
	420	FEES AND CHARGES FOR SERVICES	2,000.00	
	450	INTERGOVERNMENTAL	100,000.00	
	460	INTERFUND REVENUE	373,251.26	
			475,251.26	
	500	SALARY	272,801.43	
	510	BENEFITS	94,567.83	
	520	MATERIALS AND SUPPLIES	5,750.00	
	530	SERVICES AND CHARGES	131,300.00	
			504,419.26	
<b>21011116</b>	<b>BUSINESS DEVELOPMENT MEETINGS</b>			
	530	SERVICES AND CHARGES	2,000.00	
			2,000.00	
<b>21411306</b>	<b>911</b>			
	410	TAXES	3,480,910.11	
	450	INTERGOVERNMENTAL	897,519.66	
	470	MISCELLANEOUS REVENUE	33,110.00	
			4,411,539.77	
	500	SALARY	1,629,973.06	

	510	BENEFITS	801,047.57	
	520	MATERIALS AND SUPPLIES	442,098.38	
	530	SERVICES AND CHARGES	1,199,274.57	
	540	CAPITAL OUTLAY & EQUIPMENT	69,000.00	
			4,141,393.58	
<b>21581301</b>		<b>EMERGENCY MANAGEMENT AGENCY</b>		
	420	FEES AND CHARGES FOR SERVICES	132,000.00	
	450	INTERGOVERNMENTAL	158,000.00	
			290,000.00	
	500	SALARY	184,000.00	
	510	BENEFITS	80,650.00	
	520	MATERIALS AND SUPPLIES	20,450.00	
	530	SERVICES AND CHARGES	17,000.00	
			302,100.00	
<b>21581307</b>		<b>2016-2018 HMEP TRAINING GRANT</b>		
	450	INTERGOVERNMENTAL	6,000.00	
			6,000.00	
	530	SERVICES AND CHARGES	6,000.00	
			6,000.00	
<b>21681309</b>		<b>HMGP PARK SAFE ROOMS PROJECT</b>		
	450	INTERGOVERNMENTAL	200,000.00	
			200,000.00	
	530	SERVICES AND CHARGES	200,000.00	
			200,000.00	
<b>21911401</b>		<b>DITCH MAINTENANCE</b>		
	410	TAXES	1,508,821.70	
	420	FEES AND CHARGES FOR SERVICES	100,000.00	
			1,608,821.70	

	520	MATERIALS AND SUPPLIES	137,000.00	
	530	SERVICES AND CHARGES	1,000,187.43	
	540	CAPITAL OUTLAY & EQUIPMENT	125,000.00	
			1,262,187.43	
<b>22111502</b>		<b>LITTER GRANT</b>		
	450	INTERGOVERNMENTAL	66,370.00	
			66,370.00	
	500	SALARY	42,205.37	
	510	BENEFITS	29,023.11	
	520	MATERIALS AND SUPPLIES	1,725.00	
	530	SERVICES AND CHARGES	2,450.00	
			75,403.48	
<b>22311611</b>		<b>WORKFORCE INVESTMENT ACT</b>		
	450	INTERGOVERNMENTAL	444,212.98	
			444,212.98	
	530	SERVICES AND CHARGES	208,500.00	
	580	TRANSFERS	300,000.00	
			508,500.00	
<b>22311614</b>		<b>TANF OWIP</b>		
	520	MATERIALS AND SUPPLIES	21,000.00	
	530	SERVICES AND CHARGES	41,000.00	
			62,000.00	
<b>22411601</b>		<b>JFS INCOM MAINTENANCE</b>		
	450	INTERGOVERNMENTAL	2,805,646.45	
	460	INTERFUND REVENUE	466,471.00	
	470	MISCELLANEOUS REVENUE	26,070.78	
			3,298,188.23	
	500	SALARY	1,222,641.85	
	510	BENEFITS	777,124.59	

	530	SERVICES AND CHARGES	344,225.00	
			2,343,991.44	
<b>22411602</b>		<b>JFS PRC</b>		
	530	SERVICES AND CHARGES	30,000.00	
			30,000.00	
<b>22411603</b>		<b>JFS WORKFORCE</b>		
	450	INTERGOVERNMENTAL	316,909.00	
	460	INTERFUND REVENUE	300,000.00	
			616,909.00	
	500	SALARY	165,007.65	
	510	BENEFITS	85,751.76	
	530	SERVICES AND CHARGES	91,225.00	
			341,984.41	
<b>22411604</b>		<b>JFS CHILD PROTECTION</b>		
	450	INTERGOVERNMENTAL	741,409.00	
	460	INTERFUND REVENUE	1,000,000.00	
			1,741,409.00	
	500	SALARY	1,306,140.24	
	510	BENEFITS	665,490.06	
	530	SERVICES AND CHARGES	6,750.00	
			1,978,380.30	
<b>22411605</b>		<b>JFS ADMINISTRATION</b>		
	500	SALARY	503,129.52	
	510	BENEFITS	240,156.81	
	520	MATERIALS AND SUPPLIES	20,000.00	
	530	SERVICES AND CHARGES	680,100.00	
			1,443,386.33	
<b>22411606</b>		<b>JFS SOCIAL SERVICES</b>		



	420	FEES AND CHARGES FOR SERVICES	2,449.49	
	450	INTERGOVERNMENTAL	108,969.00	
			111,418.49	
	500	SALARY	91,062.71	
	510	BENEFITS	68,349.82	
	530	SERVICES AND CHARGES	26,850.00	
			186,262.53	
<b>22511607</b>		<b>CHILDREN SERVICES</b>		
	450	INTERGOVERNMENTAL	1,274,407.17	
	460	INTERFUND REVENUE	1,000,000.00	
	470	MISCELLANEOUS REVENUE	4,691.00	
			2,279,098.17	
	520	MATERIALS AND SUPPLIES	20,000.00	
	530	SERVICES AND CHARGES	1,532,791.48	
	540	CAPITAL OUTLAY & EQUIPMENT	25,000.00	
	580	TRANSFERS	1,000,000.00	
			2,577,791.48	
<b>23011705</b>		<b>CDBG ALLOCATION PY2016</b>		
	530	SERVICES AND CHARGES	25,000.00	
			25,000.00	
<b>23512102</b>		<b>DELINQUENT TAX/PROSECUTOR</b>		
	420	FEES AND CHARGES FOR SERVICES	100,000.00	
			100,000.00	
	500	SALARY	74,454.10	
	510	BENEFITS	28,685.17	
			103,139.27	
<b>23612302</b>		<b>VICTIMS OF CRIME GRANT</b>		
	450	INTERGOVERNMENTAL	136,622.21	
	460	INTERFUND REVENUE	34,165.55	

			170,787.76	
	500	SALARY	99,320.71	
	510	BENEFITS	71,507.06	
	530	SERVICES AND CHARGES	425.00	
			171,252.77	
<b>23612305</b>		<b>STATE VICTIMS ASST GRNT SVAA</b>		
	450	INTERGOVERNMENTAL	2,106.00	
			2,106.00	
	500	SALARY	1,808.50	
	510	BENEFITS	297.50	
			2,106.00	
<b>23711630</b>		<b>CSEA</b>		
	420	FEES AND CHARGES FOR SERVICES	490,000.00	
	450	INTERGOVERNMENTAL	1,392,019.99	
	470	MISCELLANEOUS REVENUE	15,000.00	
			1,897,019.99	
	500	SALARY	884,871.27	
	510	BENEFITS	461,581.32	
	520	MATERIALS AND SUPPLIES	13,200.00	
	530	SERVICES AND CHARGES	507,740.00	
	540	CAPITAL OUTLAY & EQUIPMENT	20,000.00	
			1,887,392.59	
<b>24026326</b>		<b>JUV CRT RESTITUTION</b>		
	440	FINES AND FORFEITURES	10,000.00	
			10,000.00	
	530	SERVICES AND CHARGES	10,000.00	
			10,000.00	
<b>24113102</b>		<b>COUNTY RECORDER EQUIPMENT</b>		

	420	FEES AND CHARGES FOR SERVICES	112,000.00	
			112,000.00	
	520	MATERIALS AND SUPPLIES	17,300.00	
	530	SERVICES AND CHARGES	94,700.00	
			112,000.00	
<b>24414102</b>		<b>DELINQUENT TAX/TREASURER</b>		
	420	FEES AND CHARGES FOR SERVICES	118,000.00	
			118,000.00	
	500	SALARY	122,686.00	
	510	BENEFITS	51,987.05	
	520	MATERIALS AND SUPPLIES	9,500.00	
	530	SERVICES AND CHARGES	106,000.00	
			290,173.05	
<b>24614107</b>		<b>TAX CERTIFICATE ADMIN FUND</b>		
	420	FEES AND CHARGES FOR SERVICES	20,000.00	
			20,000.00	
	520	MATERIALS AND SUPPLIES	5,000.00	
	530	SERVICES AND CHARGES	10,000.00	
			15,000.00	
<b>24820101</b>		<b>TITLE ADMINISTRATION</b>		
	420	FEES AND CHARGES FOR SERVICES	1,300,050.00	
			1,300,050.00	
	500	SALARY	187,603.52	
	510	BENEFITS	94,116.98	
	520	MATERIALS AND SUPPLIES	14,100.00	
	530	SERVICES AND CHARGES	32,600.00	
	580	TRANSFERS	174,000.00	
			502,420.50	
<b>24820102</b>		<b>NORTHPOINTE SATELLITE OFFICE</b>		

	500	SALARY	300,089.92	
	510	BENEFITS	196,092.99	
	520	MATERIALS AND SUPPLIES	11,200.00	
	530	SERVICES AND CHARGES	107,150.00	
			614,532.91	
<b>25222203</b>		<b>COMMON PLEAS SPECIAL PROJECTS</b>		
	420	FEES AND CHARGES FOR SERVICES	10,000.00	
	470	MISCELLANEOUS REVENUE	100.00	
			10,100.00	
	520	MATERIALS AND SUPPLIES	20,000.00	
	530	SERVICES AND CHARGES	20,000.00	
	540	CAPITAL OUTLAY & EQUIPMENT	15,000.00	
			55,000.00	
<b>25422301</b>		<b>CBCG INTENSIVE SUPERVISION</b>		
	450	INTERGOVERNMENTAL	135,732.00	
			135,732.00	
	500	SALARY	99,691.80	
	510	BENEFITS	35,597.86	
	530	SERVICES AND CHARGES	441.60	
			135,731.26	
<b>25422302</b>		<b>CBCG ELECTRONIC MONITORING</b>		
	450	INTERGOVERNMENTAL	30,000.00	
			30,000.00	
	500	SALARY	22,687.68	
	510	BENEFITS	7,312.33	
			30,000.01	
<b>25422311</b>		<b>PRE SENTENCE INVESTIGATION</b>		
	450	INTERGOVERNMENTAL	95,000.00	

			95,000.00	
	500	SALARY	63,206.53	
	510	BENEFITS	31,313.47	
	530	SERVICES AND CHARGES	480.00	
			95,000.00	
<b>25522309</b>		<b>DRUG COURT DOCKET</b>		
	450	INTERGOVERNMENTAL	30,000.00	
			30,000.00	
	500	SALARY	32,798.00	
	510	BENEFITS	5,395.27	
	530	SERVICES AND CHARGES	350.40	
			38,543.67	
<b>25622303</b>		<b>INTENSIVE SUPERVISION</b>		
	420	FEES AND CHARGES FOR SERVICES	100,500.00	
			100,500.00	
	520	MATERIALS AND SUPPLIES	94,700.00	
	530	SERVICES AND CHARGES	46,620.00	
			141,320.00	
<b>25722304</b>		<b>INT SUPERVISION PROBATION</b>		
	420	FEES AND CHARGES FOR SERVICES	35,000.00	
			35,000.00	
	530	SERVICES AND CHARGES	35,000.00	
			35,000.00	
<b>25922307</b>		<b>MENTAL HEALTH DOCKET</b>		
	450	INTERGOVERNMENTAL	42,465.00	
			42,465.00	
	500	SALARY	34,988.00	

	510	BENEFITS	12,040.77	
	530	SERVICES AND CHARGES	379.20	
			47,407.97	
<b>26026203</b>		<b>JUVENILE COURT DATA FUND</b>		
	420	FEES AND CHARGES FOR SERVICES	8,000.00	
			8,000.00	
	520	MATERIALS AND SUPPLIES	10,000.00	
	530	SERVICES AND CHARGES	11,000.00	
			21,000.00	
<b>26126301</b>		<b>INDIGENT GUARDIAN</b>		
	420	FEES AND CHARGES FOR SERVICES	17,000.00	
			17,000.00	
	530	SERVICES AND CHARGES	17,000.00	
			17,000.00	
<b>26426303</b>		<b>PROBATION FUND</b>		
	470	MISCELLANEOUS REVENUE	4,000.00	
			4,000.00	
	520	MATERIALS AND SUPPLIES	10,000.00	
	530	SERVICES AND CHARGES	5,000.00	
			15,000.00	
<b>26526304</b>		<b>DISPUTE RESOLUTION</b>		
	420	FEES AND CHARGES FOR SERVICES	2,000.00	
			2,000.00	
	530	SERVICES AND CHARGES	10,000.00	
			10,000.00	
<b>26626205</b>		<b>FAMILY DRUG COURT</b>		

	450	INTERGOVERNMENTAL	51,716.00	
			51,716.00	
	500	SALARY	30,500.00	
	510	BENEFITS	19,615.00	
			50,115.00	
<b>26726323</b>	<b>JCC RECLAIM</b>			
	450	INTERGOVERNMENTAL	458,856.00	
			458,856.00	
	500	SALARY	339,900.00	
	510	BENEFITS	249,615.00	
	530	SERVICES AND CHARGES	49,850.00	
			639,365.00	
<b>26726324</b>	<b>YOUTH SERVICE / DIVERSION</b>			
	450	INTERGOVERNMENTAL	238,000.00	
			238,000.00	
	500	SALARY	38,000.00	
	510	BENEFITS	27,130.00	
			65,130.00	
<b>26926308</b>	<b>INDIGENT DRIVER ALCOHOL TREAT</b>			
	450	INTERGOVERNMENTAL	300.00	
			300.00	
	530	SERVICES AND CHARGES	8,000.00	
			8,000.00	
<b>27126310</b>	<b>JUVENILE ACCT INCENTIVE GRANT</b>			
	420	FEEES AND CHARGES FOR SERVICES	3,260.00	
			3,260.00	
	520	MATERIALS AND SUPPLIES	5,000.00	

	530	SERVICES AND CHARGES	2,000.00	
			7,000.00	
<b>27229210</b>		<b>ALTERNATIVE DISPUTE RESOLUTION</b>		
	420	FEES AND CHARGES FOR SERVICES	2,400.00	
			2,400.00	
<b>27426313</b>		<b>CRIME VICTIMS GRANT</b>		
	450	INTERGOVERNMENTAL	82,175.37	
	460	INTERFUND REVENUE	30,450.00	
			112,625.37	
	500	SALARY	49,253.00	
	510	BENEFITS	27,056.24	
	530	SERVICES AND CHARGES	19,780.00	
			96,089.24	
<b>27426314</b>		<b>CRIME VICTIMS CASA</b>		
	450	INTERGOVERNMENTAL	269,967.23	
	460	INTERFUND REVENUE	8,769.60	
			278,736.83	
	500	SALARY	135,572.00	
	510	BENEFITS	105,775.00	
	520	MATERIALS AND SUPPLIES	1,000.00	
	530	SERVICES AND CHARGES	20,600.00	
			262,947.00	
<b>27526315</b>		<b>STATE VICTIM ASST GRANT</b>		
	450	INTERGOVERNMENTAL	24,142.46	
			24,142.46	
	500	SALARY	13,215.44	
	510	BENEFITS	9,009.02	
	530	SERVICES AND CHARGES	1,918.00	
			24,142.46	



<b>27626316</b>	<b>JUVENILE COURT SPECIAL PROJECT</b>		
	420 FEES AND CHARGES FOR SERVICES	10,000.00	
		10,000.00	
	520 MATERIALS AND SUPPLIES	10,000.00	
	530 SERVICES AND CHARGES	40,000.00	
		50,000.00	
<b>27729209</b>	<b>INDIGENT DRIVERS MONITORING</b>		
	450 INTERGOVERNMENTAL	250.00	
		250.00	
<b>27826325</b>	<b>JUVENILE COURT OTHER PROJECTS</b>		
	420 FEES AND CHARGES FOR SERVICES	20,000.00	
		20,000.00	
	520 MATERIALS AND SUPPLIES	3,500.00	
	530 SERVICES AND CHARGES	33,000.00	
		36,500.00	
<b>28027204</b>	<b>PROBATE COURT DATA FUND</b>		
	420 FEES AND CHARGES FOR SERVICES	15,000.00	
		15,000.00	
	520 MATERIALS AND SUPPLIES	20,000.00	
	530 SERVICES AND CHARGES	45,000.00	
		65,000.00	
<b>28129204</b>	<b>COMMON PLEAS DATA FUND</b>		
	420 FEES AND CHARGES FOR SERVICES	50,000.00	
	470 MISCELLANEOUS REVENUE	1,500.00	
		51,500.00	
	520 MATERIALS AND SUPPLIES	22,000.00	

	530	SERVICES AND CHARGES	51,500.00	
			73,500.00	
<b>28229205</b>		<b>LEGAL RESEARCH</b>		
	420	FEES AND CHARGES FOR SERVICES	9,500.00	
	470	MISCELLANEOUS REVENUE	100.00	
			9,600.00	
	520	MATERIALS AND SUPPLIES	15,000.00	
	530	SERVICES AND CHARGES	44,000.00	
			59,000.00	
<b>28329206</b>		<b>COMMON PLEAS GUARDIAN AD LITE</b>		
	420	FEES AND CHARGES FOR SERVICES	21,000.00	
	470	MISCELLANEOUS REVENUE	2,000.00	
			23,000.00	
	530	SERVICES AND CHARGES	20,000.00	
			20,000.00	
<b>28429207</b>		<b>DOMESTIC RELATIONS FUND</b>		
	420	FEES AND CHARGES FOR SERVICES	18,000.00	
			18,000.00	
	530	SERVICES AND CHARGES	20,000.00	
			20,000.00	
<b>28631323</b>		<b>LEAP FORWARD 2016</b>		
	450	INTERGOVERNMENTAL	147,195.00	
	460	INTERFUND REVENUE	16,360.87	
			163,555.87	
	500	SALARY	19,185.00	
	520	MATERIALS AND SUPPLIES	16,015.00	
	530	SERVICES AND CHARGES	62,980.00	
	540	CAPITAL OUTLAY & EQUIPMENT	44,350.00	

			142,530.00	
<b>28631336</b>	<b>2017 LEAP GRANT</b>			
	450 INTERGOVERNMENTAL		78,054.00	
	460 INTERFUND REVENUE		26,018.00	
			104,072.00	
	500 SALARY		14,725.00	
	520 MATERIALS AND SUPPLIES		8,250.00	
	530 SERVICES AND CHARGES		47,097.00	
	540 CAPITAL OUTLAY & EQUIPMENT		34,000.00	
			104,072.00	
<b>28831313</b>	<b>ROAD AND BRIDGE FINES</b>			
	440 FINES AND FORFEITURES		40,000.00	
	450 INTERGOVERNMENTAL		3,000.00	
			43,000.00	
	500 SALARY		22,680.00	
	510 BENEFITS		10,930.00	
	530 SERVICES AND CHARGES		2,000.00	
			35,610.00	
<b>28931314</b>	<b>DRUG ENFORCEMENT &amp; EDUCATION</b>			
	440 FINES AND FORFEITURES		2,500.00	
			2,500.00	
	530 SERVICES AND CHARGES		6,575.28	
			6,575.28	
<b>29031318</b>	<b>CONCEALED HANDGUN</b>			
	430 LICENSES AND PERMITS		120,000.00	
			120,000.00	
	500 SALARY		56,150.00	
	510 BENEFITS		41,680.00	

	520	MATERIALS AND SUPPLIES	15,000.00	
	530	SERVICES AND CHARGES	68,620.00	
			181,450.00	
<b>29131321</b>		<b>LAW ENFORCEMENT CPT</b>		
	450	INTERGOVERNMENTAL	20,000.00	
			20,000.00	
	530	SERVICES AND CHARGES	35,760.00	
			35,760.00	
<b>29240001</b>		<b>MOTOR AND GAS</b>		
	420	FEES AND CHARGES FOR SERVICES	1,148,000.00	
	430	LICENSES AND PERMITS	152,000.00	
	450	INTERGOVERNMENTAL	7,686,000.00	
			8,986,000.00	
	500	SALARY	4,318,544.24	
	510	BENEFITS	2,178,478.18	
	520	MATERIALS AND SUPPLIES	1,432,320.00	
	530	SERVICES AND CHARGES	1,660,924.00	
	540	CAPITAL OUTLAY & EQUIPMENT	13,917,000.00	
			23,507,266.42	
<b>29440431</b>		<b>S OLD STATE RD IMPROVEMENT</b>		
	450	INTERGOVERNMENTAL	500,000.00	
			500,000.00	
<b>29440435</b>		<b>BIG WALNUT INTERCHANGE</b>		
	450	INTERGOVERNMENTAL	800,000.00	
			800,000.00	
	540	CAPITAL OUTLAY & EQUIPMENT	800,000.00	
			800,000.00	
<b>29440443</b>		<b>SMOTHERS RD-RED BK/SCHOTT INT</b>		

	450	INTERGOVERNMENTAL	850,000.00
	460	INTERFUND REVENUE	320,000.00
			1,170,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	800,000.00
			800,000.00
<b>29440445</b>		<b>2018 CEAO INTERSECTION STUDIES</b>	
	450	INTERGOVERNMENTAL	21,600.00
			21,600.00
	530	SERVICES AND CHARGES	21,600.00
			21,600.00
<b>29552501</b>		<b>DEVELOPMENTAL DISABILITIES</b>	
	410	TAXES	16,090,000.00
	420	FEES AND CHARGES FOR SERVICES	610,300.00
	420	FEES AND CHARGES FOR SERVICES	15,180.00
	450	INTERGOVERNMENTAL	4,418,450.00
	470	MISCELLANEOUS REVENUE	380,570.00
	480	OTHER FINANCING SOURCES	100.00
			21,514,600.00
	500	SALARY	5,268,000.00
	510	BENEFITS	2,707,000.00
	520	MATERIALS AND SUPPLIES	150,600.00
	530	SERVICES AND CHARGES	1,408,400.00
	540	CAPITAL OUTLAY & EQUIPMENT	60,000.00
	560	GRANTS IN AID	38,500.00
			9,632,500.00
<b>29552501</b>		<b>DEVELOPMENTAL DISABILITIES</b>	
	530	SERVICES AND CHARGES	12,667,000.00
			12,667,000.00
<b>29811182</b>		<b>MEDICAID LOCAL SALES TAX TRANS</b>	

	450	INTERGOVERNMENTAL	111,571.50	
			111,571.50	
	580	TRANSFERS	111,571.50	
			111,571.50	
<b>29911190</b>		<b>AG SOCIETY EXCISE TAX</b>		
	410	TAXES	1,500,000.00	
			1,500,000.00	
	530	SERVICES AND CHARGES	1,500,000.00	
			1,500,000.00	
<b>40111402</b>		<b>PERMANENT IMPROVEMENT ADMIN</b>		
	410	TAXES	622,000.00	
	450	INTERGOVERNMENTAL	72,000.00	
			694,000.00	
	530	SERVICES AND CHARGES	89,000.00	
	540	CAPITAL OUTLAY & EQUIPMENT	580,000.00	
			669,000.00	
<b>40311409</b>		<b>DRAINAGE IMPROVEMENT</b>		
	470	MISCELLANEOUS REVENUE	2,000.00	
			2,000.00	
	530	SERVICES AND CHARGES	5,000.00	
			5,000.00	
<b>40411414</b>		<b>COURTS BUILDING</b>		
	460	INTERFUND REVENUE	250,000.00	
			250,000.00	
	540	CAPITAL OUTLAY & EQUIPMENT	250,000.00	
			250,000.00	

<b>40940441</b>	<b>LIBERTY &amp; JEWETT IMPROV OPWC</b>		
	450 INTERGOVERNMENTAL	495,000.00	
		495,000.00	
	540 CAPITAL OUTLAY & EQUIPMENT	495,000.00	
		495,000.00	
<b>40940444</b>	<b>PIATT RD EXTENSION OPWC</b>		
	450 INTERGOVERNMENTAL	280,000.00	
		280,000.00	
	540 CAPITAL OUTLAY & EQUIPMENT	280,000.00	
		280,000.00	
<b>41711436</b>	<b>CAPITAL ACQUISITION &amp; PROJECT</b>		
	460 INTERFUND REVENUE	3,721,383.56	
		3,721,383.56	
	540 CAPITAL OUTLAY & EQUIPMENT	4,121,383.56	
		4,121,383.56	
<b>44311437</b>	<b>SLATE RIDGE REDEV TAX EQUIV FD</b>		
	410 TAXES	140,000.00	
		140,000.00	
	530 SERVICES AND CHARGES	10,000.00	
		10,000.00	
<b>48040480</b>	<b>2007 CO SALES TAX SAWMILL PROJ</b>		
	570 DEBT SERVICE	2,298,462.50	
		2,298,462.50	
<b>50111117</b>	<b>BOND RETIREMENT DEBT SERVICE</b>		

	460	INTERFUND REVENUE	3,025,925.00	
			3,025,925.00	
	570	DEBT SERVICE	3,025,925.00	
			3,025,925.00	
<b>50211119</b>		<b>BOND RETIREMENT CFOA</b>		
	410	TAXES	905,006.00	
	450	INTERGOVERNMENTAL	100,000.00	
			1,005,006.00	
	530	SERVICES AND CHARGES	19,706.00	
	570	DEBT SERVICE	885,300.00	
			905,006.00	
<b>50411121</b>		<b>BR RD IMP US23 LEWIS CENTER RD</b>		
	410	TAXES	172,144.00	
			172,144.00	
	530	SERVICES AND CHARGES	3,376.00	
	570	DEBT SERVICE	168,768.00	
			172,144.00	
<b>50811125</b>		<b>BR SAWMILL PKWY EXT TIF</b>		
	410	TAXES	158,935.00	
			158,935.00	
	530	SERVICES AND CHARGES	3,117.00	
	570	DEBT SERVICE	155,818.00	
			158,935.00	
<b>50911126</b>		<b>BR OLENTANGY CROSSINGS TIF</b>		
	410	TAXES	103,071.00	
			103,071.00	
	530	SERVICES AND CHARGES	2,021.00	



	570	DEBT SERVICE	101,050.00	
			103,071.00	
<b>51611133</b>		<b>BR DI BROOKVIEW</b>		
	410	TAXES	5,209.00	
			5,209.00	
	530	SERVICES AND CHARGES	103.00	
	570	DEBT SERVICE	5,106.00	
			5,209.00	
<b>51911136</b>		<b>BR O'BRIEN DITCH</b>		
	410	TAXES	2,252.00	
			2,252.00	
	530	SERVICES AND CHARGES	45.00	
	570	DEBT SERVICE	2,207.00	
			2,252.00	
<b>52011138</b>		<b>BR DI SCOTT/DUTCHER</b>		
	410	TAXES	8,554.00	
			8,554.00	
	530	SERVICES AND CHARGES	168.00	
	570	DEBT SERVICE	8,386.00	
			8,554.00	
<b>52111140</b>		<b>BR DI MIDWAY GARDENS</b>		
	410	TAXES	12,274.00	
			12,274.00	
	530	SERVICES AND CHARGES	241.00	
	570	DEBT SERVICE	12,033.00	
			12,274.00	
<b>52211141</b>		<b>BR DI CHADWICK</b>		

	410	TAXES	26,035.00	
			26,035.00	
	530	SERVICES AND CHARGES	511.00	
	570	DEBT SERVICE	25,524.00	
			26,035.00	
<b>52311142</b>		<b>BR DI HARDIN</b>		
	410	TAXES	8,640.00	
			8,640.00	
	530	SERVICES AND CHARGES	170.00	
	570	DEBT SERVICE	8,470.00	
			8,640.00	
<b>52411143</b>		<b>BR DI ROOF</b>		
	410	TAXES	13,868.00	
			13,868.00	
	530	SERVICES AND CHARGES	272.00	
	570	DEBT SERVICE	13,596.00	
			13,868.00	
<b>60111901</b>		<b>PROPERTY &amp; CASUALTY INSURANCE</b>		
	460	INTERFUND REVENUE	665,000.00	
	470	MISCELLANEOUS REVENUE	240,000.00	
			905,000.00	
	500	SALARY	50,000.00	
	510	BENEFITS	18,659.00	
	530	SERVICES AND CHARGES	900,500.00	
			969,159.00	
<b>60211902</b>		<b>EMPLOYEE BENEFITS</b>		
	420	FEES AND CHARGES FOR SERVICES	16,000,000.00	

	470	MISCELLANEOUS REVENUE	3,970,000.00	
			19,970,000.00	
	500	SALARY	50,000.00	
	510	BENEFITS	18,659.00	
	520	MATERIALS AND SUPPLIES	2,000.00	
	530	SERVICES AND CHARGES	18,063,100.00	
			18,133,759.00	
<b>60211924</b>		<b>EMPLOYEE WELLNESS PROGRAM</b>		
	420	FEES AND CHARGES FOR SERVICES	15,000.00	
			15,000.00	
	520	MATERIALS AND SUPPLIES	11,500.00	
	530	SERVICES AND CHARGES	5,000.00	
			16,500.00	
<b>60211925</b>		<b>FLEXIBLE SPENDING ACCOUNTS</b>		
	470	MISCELLANEOUS REVENUE	165,000.00	
			165,000.00	
	530	SERVICES AND CHARGES	165,000.00	
			165,000.00	
<b>61311923</b>		<b>SELF INSURED WORKERS COMP</b>		
	420	FEES AND CHARGES FOR SERVICES	609,966.00	
			609,966.00	
	500	SALARY	60,797.56	
	510	BENEFITS	30,869.22	
	530	SERVICES AND CHARGES	569,500.00	
			661,166.78	
<b>66211901</b>		<b>SEWER REVENUE FUND</b>		
	500	SALARY	1,240,000.00	
	510	BENEFITS	471,500.00	

	520	MATERIALS AND SUPPLIES	311,200.00	
	530	SERVICES AND CHARGES	1,167,180.04	
	540	CAPITAL OUTLAY & EQUIPMENT	893,444.67	
	580	TRANSFERS	431,800.00	
			4,515,124.71	
<b>66211902</b>		<b>SRF SANITARY ENGINEER</b>		
	420	FEES AND CHARGES FOR SERVICES	1,045,626.00	
	430	LICENSES AND PERMITS	1,000.00	
			1,046,626.00	
	520	MATERIALS AND SUPPLIES	42,850.00	
	530	SERVICES AND CHARGES	307,010.00	
	540	CAPITAL OUTLAY & EQUIPMENT	222,915.00	
			572,775.00	
<b>66211903</b>		<b>SRF OECC</b>		
	410	TAXES	238,863.00	
	420	FEES AND CHARGES FOR SERVICES	8,064,909.60	
			8,303,772.60	
	520	MATERIALS AND SUPPLIES	555,150.00	
	530	SERVICES AND CHARGES	900,650.00	
	540	CAPITAL OUTLAY & EQUIPMENT	247,040.00	
	580	TRANSFERS	2,334,580.32	
			4,037,420.32	
<b>66211904</b>		<b>SRF ACWRF</b>		
	410	TAXES	229,118.00	
	420	FEES AND CHARGES FOR SERVICES	10,713,530.00	
			10,942,648.00	
	520	MATERIALS AND SUPPLIES	415,500.00	
	530	SERVICES AND CHARGES	1,032,050.00	
	540	CAPITAL OUTLAY & EQUIPMENT	297,500.00	
	580	TRANSFERS	2,853,375.93	
			4,598,425.93	

<b>66211905</b>	<b>SRF LSWRF</b>		
	420 FEES AND CHARGES FOR SERVICES	1,957,506.45	
		1,957,506.45	
	520 MATERIALS AND SUPPLIES	105,000.00	
	530 SERVICES AND CHARGES	459,650.00	
	540 CAPITAL OUTLAY & EQUIPMENT	25,000.00	
		589,650.00	
<b>66211912</b>	<b>SRF PACKAGE PLANTS</b>		
	410 TAXES	29,053.00	
	420 FEES AND CHARGES FOR SERVICES	1,152,929.95	
		1,181,982.95	
	520 MATERIALS AND SUPPLIES	192,350.00	
	530 SERVICES AND CHARGES	322,600.00	
	540 CAPITAL OUTLAY & EQUIPMENT	379,000.00	
		893,950.00	
<b>66211920</b>	<b>SEWER DISTRICT ADMIN</b>		
	500 SALARY	2,753,000.00	
	510 BENEFITS	1,455,700.00	
	530 SERVICES AND CHARGES	4,600.00	
		4,213,300.00	
<b>66311901</b>	<b>BOND SERVICE FUND</b>		
	460 INTERFUND REVENUE	3,187,956.25	
		3,187,956.25	
	570 DEBT SERVICE	3,605,762.50	
		3,605,762.50	
<b>66611903</b>	<b>URF OECC</b>		
	540 CAPITAL OUTLAY & EQUIPMENT	561,500.00	

			561,500.00	
<b>66611904</b>	<b>URF ACWRF</b>			
	540	CAPITAL OUTLAY & EQUIPMENT	3,720,211.36	
			3,720,211.36	
<b>66611905</b>	<b>URF LSWRF</b>			
	540	CAPITAL OUTLAY & EQUIPMENT	200,000.00	
			200,000.00	
<b>66611906</b>	<b>URF TARTAN FIELD</b>			
	540	CAPITAL OUTLAY & EQUIPMENT	100,000.00	
			100,000.00	
<b>66611907</b>	<b>URF SCIOTO RESERVE</b>			
	540	CAPITAL OUTLAY & EQUIPMENT	100,000.00	
			100,000.00	
<b>66711901</b>	<b>CONSTRUCTION FUND</b>			
	530	SERVICES AND CHARGES	60,650.50	
	540	CAPITAL OUTLAY & EQUIPMENT	520,622.28	
			581,272.78	
<b>66711902</b>	<b>CAPITAL</b>			
	460	INTERFUND REVENUE	2,431,800.00	
			2,431,800.00	
<b>66711904</b>	<b>CENTRAL ALUM CREEK PROJECT</b>			
	540	CAPITAL OUTLAY & EQUIPMENT	1,012,500.00	
			1,012,500.00	
<b>66711908</b>	<b>LIBERTY SAWMILL SEWER EXT</b>			

	540	CAPITAL OUTLAY & EQUIPMENT	3,713,866.47	
			3,713,866.47	
<b>66711914</b>		<b>CHESHIRE PUMP STATION UPGRADE</b>		
	540	CAPITAL OUTLAY & EQUIPMENT	282,410.00	
			282,410.00	
<b>66711915</b>		<b>BERKSHIRE TWP PUMP STATION</b>		
	540	CAPITAL OUTLAY & EQUIPMENT	325,019.00	
			325,019.00	
<b>66711916</b>		<b>PEACHBLOW PUMPST/SEWER UPGRA</b>		
	540	CAPITAL OUTLAY & EQUIPMENT	417,000.00	
			417,000.00	
<b>66711917</b>		<b>LOWER ALUM CRK RELIEF PUMP ST</b>		
	540	CAPITAL OUTLAY & EQUIPMENT	921,240.00	
			921,240.00	
<b>66711918</b>		<b>HYATTS RD PUMP ST PROJECT</b>		
	540	CAPITAL OUTLAY & EQUIPMENT	1,514,396.94	
			1,514,396.94	
<b>68011916</b>		<b>SOLID WASTE</b>		
	420	FEES AND CHARGES FOR SERVICES	200,000.00	
			200,000.00	
	500	SALARY	64,000.00	
	510	BENEFITS	56,250.00	
	520	MATERIALS AND SUPPLIES	1,850.00	
	530	SERVICES AND CHARGES	38,300.00	
	540	CAPITAL OUTLAY & EQUIPMENT	160,000.00	
			320,400.00	

<b>69340407</b>	<b>STORMWATER PHASE II</b>		
	420 FEES AND CHARGES FOR SERVICES	248,000.00	
	430 LICENSES AND PERMITS	138,000.00	
		386,000.00	
	500 SALARY	286,659.84	
	510 BENEFITS	135,750.94	
	520 MATERIALS AND SUPPLIES	4,840.00	
	530 SERVICES AND CHARGES	55,700.00	
		482,950.78	
<b>70161603</b>	<b>FCFC GENERAL</b>		
	450 INTERGOVERNMENTAL	15,750.00	
	470 MISCELLANEOUS REVENUE	25,000.00	
		40,750.00	
	500 SALARY	30,364.80	
	510 BENEFITS	5,298.66	
	520 MATERIALS AND SUPPLIES	1,000.00	
	530 SERVICES AND CHARGES	3,650.00	
		40,313.46	
<b>70161605</b>	<b>FCF SYSTEM OF CARE</b>		
	450 INTERGOVERNMENTAL	22,751.00	
		22,751.00	
	530 SERVICES AND CHARGES	22,751.00	
		22,751.00	
<b>70161606</b>	<b>HELP ME GROW GENERAL REVENUE</b>		
	450 INTERGOVERNMENTAL	610,264.00	
		610,264.00	
	500 SALARY	4,140.65	
	510 BENEFITS	722.54	
	530 SERVICES AND CHARGES	605,400.00	



			610,263.19	
<b>77112104</b>	<b>PROSECUTOR LAW ENF TRUST FUND</b>			
	470	MISCELLANEOUS REVENUE	100,000.00	
			100,000.00	
	500	SALARY	75,257.63	
	510	BENEFITS	33,247.89	
			108,505.52	
<b>77212105</b>	<b>REINBERGER FELLOWSHIP FUND</b>			
	420	FEES AND CHARGES FOR SERVICES	40,000.00	
			40,000.00	
	500	SALARY	29,430.39	
	510	BENEFITS	10,569.61	
			40,000.00	
<b>77531339</b>	<b>ARSON REGISTRY FUND</b>			
	420	FEES AND CHARGES FOR SERVICES	100.00	
			100.00	
<b>77531341</b>	<b>SEXUAL OFFENDER REGISTRY</b>			
	420	FEES AND CHARGES FOR SERVICES	750.00	
			750.00	