

IN THE MATTER OF APPROVING THE YEAR 2019 APPROPRIATIONS:

WHEREAS, pursuant to section 5705.38 of the Revised Code, on or about the first day of each fiscal year, the Delaware County Board of Commissioners (the "Board") shall pass an appropriation measure based on the official certificate of estimated resources or amendments thereto; and

WHEREAS, the appropriation measure shall be classified so as to set forth separately the amounts appropriated for each office, department, and division, and, within each, the amount appropriated for personal services; and

WHEREAS, the total appropriations from each fund shall not exceed the total of the estimated revenue available for expenditure therefrom, as certified by the budget commission; and

WHEREAS, the revenues stated herein are derived from the current official certificate of estimated resources and are subject to change, without further action by the Board, upon the budget commission's issuance of an amended official certificate of estimated resources; and

WHEREAS, the County Administrator and the Business Operations and Financial Management Department have prepared and submitted this Resolution and jointly recommend its adoption;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Delaware County, State of Ohio, that the Year 2019 Appropriations be approved as follows:

100	GENERAL FUND	
410	TAXES	74,420,814.00
420	FEEES AND CHARGES FOR SERVICES	13,861,876.00
430	LICENSES AND PERMITS	1,637,200.00
440	FINES AND FORFEITURES	316,941.00
450	INTERGOVERNMENTAL	5,754,483.00
460	INTERFUND REVENUE	129,173.22
470	MISCELLANEOUS REVENUE	2,972,950.00
480	OTHER FINANCING SOURCES	30,000.00
		99,123,437.22
500	SALARY	36,321,028.78
510	BENEFITS	15,920,777.89
520	MATERIALS AND SUPPLIES	3,144,807.00
530	SERVICES AND CHARGES	17,243,121.12
540	CAPITAL OUTLAY & EQUIPMENT	19,750,000.00

560	GRANTS IN AID	1,753,397.50
580	TRANSFERS	<u>19,142,233.09</u>
		113,275,365.38
10010101	AUDITOR	<hr/> <hr/>
410	TAXES	12,506,400.00
420	FEEES AND CHARGES FOR SERVICES	4,939,103.00
430	LICENSES AND PERMITS	10,900.00
450	INTERGOVERNMENTAL	<u>1,592,400.00</u>
		19,048,803.00
500	SALARY	940,638.00
510	BENEFITS	403,125.00
520	MATERIALS AND SUPPLIES	10,000.00
530	SERVICES AND CHARGES	<u>20,000.00</u>
		1,373,763.00
10010102	WEIGHTS AND MEASURES	<hr/> <hr/>
500	SALARY	114,500.00
510	BENEFITS	77,900.00
520	MATERIALS AND SUPPLIES	5,400.00
530	SERVICES AND CHARGES	<u>4,150.00</u>
		201,950.00
10011101	COMMISSIONERS ADMIN	<hr/> <hr/>
420	FEEES AND CHARGES FOR SERVICES	729,000.00
470	MISCELLANEOUS REVENUE	<u>70,000.00</u>
		799,000.00

500	SALARY	739,000.00
510	BENEFITS	294,400.00
520	MATERIALS AND SUPPLIES	8,000.00
530	SERVICES AND CHARGES	<u>44,460.00</u>
		1,085,860.00
10011102	COMMISSIONERS GENERAL	<hr/> <hr/>
410	TAXES	25,133,574.00
450	INTERGOVERNMENTAL	3,587,111.00
460	INTERFUND REVENUE	<u>129,173.22</u>
		28,849,858.22
520	MATERIALS AND SUPPLIES	12,000.00
530	SERVICES AND CHARGES	2,831,633.00
540	CAPITAL OUTLAY & EQUIPMENT	2,100,000.00
560	GRANTS IN AID	953,397.50
580	TRANSFERS	<u>12,675,762.09</u>
		18,572,792.59
10011103	RECORDS CENTER	<hr/> <hr/>
500	SALARY	197,513.12
510	BENEFITS	95,329.38
520	MATERIALS AND SUPPLIES	27,300.00
530	SERVICES AND CHARGES	<u>26,410.00</u>
		346,552.50
10011105	LAND AND BUILDINGS	<hr/> <hr/>
470	MISCELLANEOUS REVENUE	199,000.00
480	OTHER FINANCING SOURCES	30,000.00

		229,000.00
500	SALARY	984,880.00
510	BENEFITS	576,986.00
520	MATERIALS AND SUPPLIES	282,750.00
530	SERVICES AND CHARGES	<u>1,386,080.00</u>
		3,230,696.00
10011106	COUNTY GARAGE	
420	FEES AND CHARGES FOR SERVICES	7,500.00
470	MISCELLANEOUS REVENUE	<u>2,500.00</u>
		10,000.00
500	SALARY	157,181.00
510	BENEFITS	84,029.00
520	MATERIALS AND SUPPLIES	717,950.00
530	SERVICES AND CHARGES	<u>77,000.00</u>
		1,036,160.00
10011107	ZONING	
420	FEES AND CHARGES FOR SERVICES	1,100.00
430	LICENSES AND PERMITS	<u>2,000.00</u>
		3,100.00
500	SALARY	2,767.87
510	BENEFITS	974.43
520	MATERIALS AND SUPPLIES	250.00
530	SERVICES AND CHARGES	<u>1,270.00</u>
		5,262.30

10011108	HUMAN RESOURCES		<hr/> <hr/>
500	SALARY	426,581.00	
510	BENEFITS	181,734.29	
520	MATERIALS AND SUPPLIES	19,000.00	
530	SERVICES AND CHARGES	159,000.00	<hr/>
		786,315.29	
10011110	HUMAN SERVICES		<hr/> <hr/>
580	TRANSFERS	2,466,471.00	<hr/>
		2,466,471.00	
10011139	PUBLIC INFO/COMMUNITY RELATION		<hr/> <hr/>
500	SALARY	99,500.00	
510	BENEFITS	51,750.00	
520	MATERIALS AND SUPPLIES	3,500.00	
530	SERVICES AND CHARGES	72,160.00	<hr/>
		226,910.00	
10011180	2007 CO SALES TAX REVENUE FUND		<hr/> <hr/>
410	TAXES	36,780,840.00	<hr/>
		36,780,840.00	
10011202	PUBLIC DEFENDER		<hr/> <hr/>
420	FEEES AND CHARGES FOR SERVICES	18,000.00	
440	FINES AND FORFEITURES	70,000.00	
450	INTERGOVERNMENTAL	460,000.00	<hr/>
		548,000.00	
500	SALARY	88,600.00	

510	BENEFITS	46,100.00
520	MATERIALS AND SUPPLIES	2,700.00
530	SERVICES AND CHARGES	<u>1,300,100.00</u>
		1,437,500.00
10011301	CODE COMPLIANCE	<hr/> <hr/>
420	FEEES AND CHARGES FOR SERVICES	453,200.00
430	LICENSES AND PERMITS	<u>1,624,300.00</u>
		2,077,500.00
500	SALARY	1,300,000.00
510	BENEFITS	549,999.80
520	MATERIALS AND SUPPLIES	38,750.00
530	SERVICES AND CHARGES	<u>170,510.00</u>
		2,059,259.80
10011302	EMPLOYEE SAFETY	<hr/> <hr/>
500	SALARY	104,300.00
510	BENEFITS	41,300.00
520	MATERIALS AND SUPPLIES	11,000.00
530	SERVICES AND CHARGES	<u>5,000.00</u>
		161,600.00
10011303	EMERGENCY MEDICAL SERVICES	<hr/> <hr/>
420	FEEES AND CHARGES FOR SERVICES	1,100,000.00
470	MISCELLANEOUS REVENUE	<u>10,000.00</u>
		1,110,000.00
500	SALARY	6,687,156.00

510	BENEFITS	2,877,678.00
520	MATERIALS AND SUPPLIES	259,818.00
530	SERVICES AND CHARGES	<u>1,561,267.00</u>
		11,385,919.00
10011313	RAILROAD TASK FORCE	<hr/> <hr/>
520	MATERIALS AND SUPPLIES	200.00
530	SERVICES AND CHARGES	<u>500.00</u>
		700.00
10011501	COUNTY HOME	<hr/> <hr/>
530	SERVICES AND CHARGES	<u>15,000.00</u>
		15,000.00
10012101	PROSECUTING ATTORNEY	<hr/> <hr/>
420	FEEES AND CHARGES FOR SERVICES	50,000.00
470	MISCELLANEOUS REVENUE	<u>30,000.00</u>
		80,000.00
500	SALARY	1,672,995.97
510	BENEFITS	698,456.84
520	MATERIALS AND SUPPLIES	10,000.00
530	SERVICES AND CHARGES	<u>88,519.00</u>
		2,469,971.81
10012301	VICTIMS ASSISTANCE	<hr/> <hr/>
500	SALARY	61,936.56
510	BENEFITS	33,752.97
530	SERVICES AND CHARGES	6,100.00

		101,789.53
10013101	RECORDER	
420	FEEES AND CHARGES FOR SERVICES	811,200.00
		811,200.00
500	SALARY	244,000.00
510	BENEFITS	129,884.97
520	MATERIALS AND SUPPLIES	2,650.00
530	SERVICES AND CHARGES	3,350.00
		379,884.97
10014101	TREASURER	
420	FEEES AND CHARGES FOR SERVICES	1,243,360.00
470	MISCELLANEOUS REVENUE	2,500,000.00
		3,743,360.00
500	SALARY	200,436.88
510	BENEFITS	108,452.37
520	MATERIALS AND SUPPLIES	1,900.00
530	SERVICES AND CHARGES	40,000.00
		350,789.25
10016101	BOARD OF ELECTIONS	
420	FEEES AND CHARGES FOR SERVICES	400,000.00
		400,000.00
500	SALARY	1,099,187.98
510	BENEFITS	459,098.57
520	MATERIALS AND SUPPLIES	367,500.00

530	SERVICES AND CHARGES	981,110.00
		<u>2,906,896.55</u>
10020201	CLERK OF COURTS	
420	FEEES AND CHARGES FOR SERVICES	550,020.00
440	FINES AND FORFEITURES	60,000.00
470	MISCELLANEOUS REVENUE	45,500.00
		<u>655,520.00</u>
500	SALARY	746,632.64
510	BENEFITS	345,135.71
520	MATERIALS AND SUPPLIES	29,500.00
530	SERVICES AND CHARGES	37,100.00
		<u>1,158,368.35</u>
10022202	ADULT COURT SERVICES	
500	SALARY	803,297.36
510	BENEFITS	349,239.09
530	SERVICES AND CHARGES	7,680.00
		<u>1,160,216.45</u>
10023201	DOMESTIC RELATIONS	
420	FEEES AND CHARGES FOR SERVICES	45,000.00
		<u>45,000.00</u>
500	SALARY	1,000,000.00
510	BENEFITS	450,000.43
520	MATERIALS AND SUPPLIES	29,500.00
530	SERVICES AND CHARGES	90,800.00

		1,570,300.43
10025201	COMMON PLEAS GENERAL DIVISION	
500	SALARY	750,000.00
510	BENEFITS	350,000.00
520	MATERIALS AND SUPPLIES	54,450.00
530	SERVICES AND CHARGES	285,245.12
		1,439,695.12
10026201	JUVENILE COURT	
420	FEES AND CHARGES FOR SERVICES	222,033.00
440	FINES AND FORFEITURES	4,441.00
450	INTERGOVERNMENTAL	30,000.00
		256,474.00
500	SALARY	1,913,407.94
510	BENEFITS	818,445.94
520	MATERIALS AND SUPPLIES	115,039.00
530	SERVICES AND CHARGES	278,258.00
		3,125,150.88
10026202	JUVENILE CORRECTION CENTER	
530	SERVICES AND CHARGES	672,875.00
		672,875.00
10027201	PROBATE COURT	
420	FEES AND CHARGES FOR SERVICES	133,210.00
		133,210.00
500	SALARY	439,245.00

510	BENEFITS	206,027.22
520	MATERIALS AND SUPPLIES	2,500.00
530	SERVICES AND CHARGES	<u>113,300.00</u>
		761,072.22
10029202	COURT OF APPEALS	<hr/> <hr/>
530	SERVICES AND CHARGES	<u>38,000.00</u>
		38,000.00
10029203	MUNICIPAL COURT	<hr/> <hr/>
420	FEEES AND CHARGES FOR SERVICES	10,000.00
440	FINES AND FORFEITURES	<u>128,000.00</u>
		138,000.00
500	SALARY	35,100.00
510	BENEFITS	5,880.00
530	SERVICES AND CHARGES	<u>570,000.00</u>
		610,980.00
10030301	CORONER	<hr/> <hr/>
500	SALARY	205,408.42
510	BENEFITS	151,611.60
520	MATERIALS AND SUPPLIES	2,800.00
530	SERVICES AND CHARGES	<u>135,550.00</u>
		495,370.02
10031301	SHERIFF / DEPUTIES	<hr/> <hr/>
420	FEEES AND CHARGES FOR SERVICES	2,609,150.00
440	FINES AND FORFEITURES	29,500.00

450	INTERGOVERNMENTAL	84,972.00
470	MISCELLANEOUS REVENUE	<u>1,950.00</u>
		2,725,572.00
500	SALARY	10,656,720.00
510	BENEFITS	4,573,894.00
520	MATERIALS AND SUPPLIES	504,200.00
530	SERVICES AND CHARGES	<u>932,100.00</u>
		16,666,914.00
10031302	SHERIFF PRISONER TRANSPORT	<hr/> <hr/>
530	SERVICES AND CHARGES	<u>51,368.00</u>
		51,368.00
10031303	SHERIFF JAIL	<hr/> <hr/>
420	FEES AND CHARGES FOR SERVICES	540,000.00
440	FINES AND FORFEITURES	25,000.00
470	MISCELLANEOUS REVENUE	<u>104,000.00</u>
		669,000.00
500	SALARY	4,405,379.00
510	BENEFITS	1,840,797.00
520	MATERIALS AND SUPPLIES	591,150.00
530	SERVICES AND CHARGES	<u>1,920,176.00</u>
		8,757,502.00
10031308	SHERIFF FIRING RANGE	<hr/> <hr/>
520	MATERIALS AND SUPPLIES	2,500.00
530	SERVICES AND CHARGES	10,000.00

		12,500.00
10031337	SHERIFF LOCAL FUNDS	
470	MISCELLANEOUS REVENUE	10,000.00
		10,000.00
520	MATERIALS AND SUPPLIES	5,500.00
530	SERVICES AND CHARGES	2,500.00
		8,000.00
10040421	ROAD & BRIDGE PROJECTS	
530	SERVICES AND CHARGES	3,020,000.00
540	CAPITAL OUTLAY & EQUIPMENT	17,650,000.00
560	GRANTS IN AID	800,000.00
580	TRANSFERS	4,000,000.00
		25,470,000.00
10062601	VETERANS SERVICES	
500	SALARY	244,664.04
510	BENEFITS	118,795.28
520	MATERIALS AND SUPPLIES	27,000.00
530	SERVICES AND CHARGES	284,550.00
		675,009.32
10110107	UNCLAIMED MONIES	
470	MISCELLANEOUS REVENUE	65,000.00
		65,000.00
530	SERVICES AND CHARGES	100,000.00
580	TRANSFERS	12,355.00

		112,355.00
10214108	EXCESS FORECLOSURE FUNDS	
470	MISCELLANEOUS REVENUE	20,000.00
		20,000.00
530	SERVICES AND CHARGES	20,000.00
		20,000.00
20110105	REA	
420	FEEES AND CHARGES FOR SERVICES	4,262,900.00
		4,262,900.00
500	SALARY	1,020,000.00
510	BENEFITS	482,200.00
520	MATERIALS AND SUPPLIES	34,600.00
530	SERVICES AND CHARGES	993,710.00
540	CAPITAL OUTLAY & EQUIPMENT	45,000.00
		2,575,510.00
20110106	REA GIS	
420	FEEES AND CHARGES FOR SERVICES	1,000.00
		1,000.00
500	SALARY	267,000.00
510	BENEFITS	103,000.00
520	MATERIALS AND SUPPLIES	14,400.00
530	SERVICES AND CHARGES	690,400.00
540	CAPITAL OUTLAY & EQUIPMENT	15,000.00
		1,089,800.00

20315101 DATA CENTER FUND

420	FEEES AND CHARGES FOR SERVICES	200,000.00
460	INTERFUND REVENUE	<u>1,550,000.00</u>
		1,750,000.00
500	SALARY	791,000.00
510	BENEFITS	299,000.00
520	MATERIALS AND SUPPLIES	24,000.00
530	SERVICES AND CHARGES	451,720.00
540	CAPITAL OUTLAY & EQUIPMENT	<u>200,000.00</u>
		1,765,720.00

20410301 DOG AND KENNEL AUDITOR

500	SALARY	31,200.00
510	BENEFITS	8,515.00
520	MATERIALS AND SUPPLIES	400.00
530	SERVICES AND CHARGES	<u>10,700.00</u>
		50,815.00

20411305 DOG AND KENNEL

430	LICENSES AND PERMITS	260,000.00
440	FINES AND FORFEITURES	27,000.00
470	MISCELLANEOUS REVENUE	<u>3,500.00</u>
		290,500.00
500	SALARY	149,500.00
510	BENEFITS	67,600.00
520	MATERIALS AND SUPPLIES	13,300.00

530	SERVICES AND CHARGES	<u>41,200.00</u>
		271,600.00
20683201	LAW LIBRARY RESOURCES BOARD	<hr/> <hr/>
440	FINES AND FORFEITURES	262,624.91
470	MISCELLANEOUS REVENUE	<u>944.19</u>
		263,569.10
500	SALARY	32,000.00
510	BENEFITS	5,264.00
520	MATERIALS AND SUPPLIES	104,355.10
530	SERVICES AND CHARGES	<u>121,950.00</u>
		263,569.10
21011113	JOINT ECONOMIC DEVELOPMENT	<hr/> <hr/>
420	FEES AND CHARGES FOR SERVICES	3,500.00
450	INTERGOVERNMENTAL	30,000.00
460	INTERFUND REVENUE	<u>630,000.00</u>
		663,500.00
500	SALARY	269,572.00
510	BENEFITS	108,778.00
520	MATERIALS AND SUPPLIES	9,000.00
530	SERVICES AND CHARGES	<u>309,600.00</u>
		696,950.00
21011116	BUSINESS DEVELOPMENT MEETINGS	<hr/> <hr/>
530	SERVICES AND CHARGES	<u>3,000.00</u>
		3,000.00

21411306 911

410 TAXES	3,551,179.47
450 INTERGOVERNMENTAL	897,519.66
470 MISCELLANEOUS REVENUE	<u>44,473.04</u>
	4,493,172.17

500 SALARY	1,713,172.89
510 BENEFITS	756,294.42
520 MATERIALS AND SUPPLIES	452,318.38
530 SERVICES AND CHARGES	1,212,256.28
540 CAPITAL OUTLAY & EQUIPMENT	<u>117,987.20</u>
	4,252,029.17

21581301 EMERGENCY MANAGEMENT AGENCY

420 FEES AND CHARGES FOR SERVICES	132,000.00
450 INTERGOVERNMENTAL	<u>158,000.00</u>
	290,000.00

500 SALARY	187,000.00
510 BENEFITS	80,200.00
520 MATERIALS AND SUPPLIES	20,550.00
530 SERVICES AND CHARGES	<u>18,750.00</u>
	306,500.00

21581305 FY17 PRE DISASTER MITIGATION

450 INTERGOVERNMENTAL	<u>436.33</u>
	436.33

500 SALARY	2,124.52
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510	BENEFITS	<u>356.96</u>
		2,481.48
21581307	2016-2018 HMEP TRAINING GRANT	<u> </u>
450	INTERGOVERNMENTAL	<u>6,000.00</u>
		6,000.00
530	SERVICES AND CHARGES	<u>6,000.00</u>
		6,000.00
21911401	DITCH MAINTENANCE	<u> </u>
410	TAXES	1,799,236.37
420	FEEES AND CHARGES FOR SERVICES	<u>100,000.00</u>
		1,899,236.37
520	MATERIALS AND SUPPLIES	137,000.00
530	SERVICES AND CHARGES	1,043,410.73
540	CAPITAL OUTLAY & EQUIPMENT	<u>125,000.00</u>
		1,305,410.73
22111502	LITTER GRANT	<u> </u>
450	INTERGOVERNMENTAL	<u>76,486.00</u>
		76,486.00
500	SALARY	43,860.00
510	BENEFITS	29,806.20
530	SERVICES AND CHARGES	<u>3,245.34</u>
		76,911.54
22311611	WORKFORCE INVESTMENT ACT	<u> </u>

450	INTERGOVERNMENTAL	<u>415,000.00</u>
		415,000.00
530	SERVICES AND CHARGES	154,000.00
580	TRANSFERS	<u>200,000.00</u>
		354,000.00
22311614	TANF OWIP	<u><u> </u></u>
520	MATERIALS AND SUPPLIES	<u>3,550.00</u>
		3,550.00
22411601	JFS INCOM MAINTENANCE	<u><u> </u></u>
450	INTERGOVERNMENTAL	2,672,196.35
460	INTERFUND REVENUE	466,471.00
470	MISCELLANEOUS REVENUE	<u>26,000.00</u>
		3,164,667.35
500	SALARY	1,178,573.57
510	BENEFITS	670,802.16
530	SERVICES AND CHARGES	<u>279,350.00</u>
		2,128,725.73
22411602	JFS PRC	<u><u> </u></u>
530	SERVICES AND CHARGES	<u>30,000.00</u>
		30,000.00
22411603	JFS WORKFORCE	<u><u> </u></u>
450	INTERGOVERNMENTAL	321,419.00
460	INTERFUND REVENUE	<u>200,000.00</u>
		521,419.00

500	SALARY	234,663.73
510	BENEFITS	157,480.16
530	SERVICES AND CHARGES	<u>40,885.00</u>
		433,028.89

22411604 JFS CHILD PROTECTION

450	INTERGOVERNMENTAL	747,469.38
460	INTERFUND REVENUE	<u>1,400,000.00</u>
		2,147,469.38

500	SALARY	1,156,820.67
510	BENEFITS	579,109.96
520	MATERIALS AND SUPPLIES	3,531.34
530	SERVICES AND CHARGES	<u>3,350.00</u>
		1,742,811.97

22411605 JFS ADMINISTRATION

500	SALARY	387,882.69
510	BENEFITS	170,679.19
520	MATERIALS AND SUPPLIES	30,000.00
530	SERVICES AND CHARGES	<u>671,500.00</u>
		1,260,061.88

22411606 JFS SOCIAL SERVICES

420	FEES AND CHARGES FOR SERVICES	2,500.00
450	INTERGOVERNMENTAL	<u>110,452.00</u>
		112,952.00
500	SALARY	91,691.18

510	BENEFITS	67,733.92
530	SERVICES AND CHARGES	<u>500.00</u>
		159,925.10
22511607	CHILDREN SERVICES	<hr/> <hr/>
450	INTERGOVERNMENTAL	1,389,319.37
460	INTERFUND REVENUE	2,000,000.00
470	MISCELLANEOUS REVENUE	<u>7,000.00</u>
		3,396,319.37
520	MATERIALS AND SUPPLIES	1,250.00
530	SERVICES AND CHARGES	2,414,050.00
540	CAPITAL OUTLAY & EQUIPMENT	10,000.00
580	TRANSFERS	<u>1,400,000.00</u>
		3,825,300.00
23011703	CDBG ALLOCATION PY2018	<hr/> <hr/>
450	INTERGOVERNMENTAL	<u>208,000.00</u>
		208,000.00
530	SERVICES AND CHARGES	<u>208,000.00</u>
		208,000.00
23111709	REVOLVING LOAN	<hr/> <hr/>
530	SERVICES AND CHARGES	<u>15,000.00</u>
		15,000.00
23512102	DELINQUENT TAX/PROSECUTOR	<hr/> <hr/>
420	FEES AND CHARGES FOR SERVICES	<u>150,000.00</u>
		150,000.00

500	SALARY	150,386.79
510	BENEFITS	<u>53,447.15</u>
		203,833.94
23612302	VICTIMS OF CRIME GRANT	<u> </u>
450	INTERGOVERNMENTAL	158,820.38
460	INTERFUND REVENUE	<u>39,705.09</u>
		198,525.47
500	SALARY	117,669.86
510	BENEFITS	80,600.61
530	SERVICES AND CHARGES	<u>255.00</u>
		198,525.47
23612305	STATE VICTIMS ASST GRNT SVAA	<u> </u>
450	INTERGOVERNMENTAL	<u>2,106.00</u>
		2,106.00
500	SALARY	1,808.50
510	BENEFITS	<u>297.50</u>
		2,106.00
23711630	CSEA	<u> </u>
420	FEES AND CHARGES FOR SERVICES	490,000.00
450	INTERGOVERNMENTAL	1,410,577.13
470	MISCELLANEOUS REVENUE	<u>15,000.00</u>
		1,915,577.13
500	SALARY	878,850.13

510	BENEFITS	505,891.81
520	MATERIALS AND SUPPLIES	11,000.00
530	SERVICES AND CHARGES	<u>499,980.00</u>
		1,895,721.94
24026326	JUV CRT RESTITUTION	<hr/> <hr/>
440	FINES AND FORFEITURES	<u>10,000.00</u>
		10,000.00
530	SERVICES AND CHARGES	<u>10,000.00</u>
		10,000.00
24113102	COUNTY RECORDER EQUIPMENT	<hr/> <hr/>
420	FEEES AND CHARGES FOR SERVICES	<u>112,000.00</u>
		112,000.00
520	MATERIALS AND SUPPLIES	17,300.00
530	SERVICES AND CHARGES	<u>89,700.00</u>
		107,000.00
24414102	DELINQUENT TAX/TREASURER	<hr/> <hr/>
420	FEEES AND CHARGES FOR SERVICES	230,000.00
470	MISCELLANEOUS REVENUE	<u>4,000.00</u>
		234,000.00
500	SALARY	178,284.35
510	BENEFITS	62,220.10
520	MATERIALS AND SUPPLIES	9,500.00
530	SERVICES AND CHARGES	<u>106,000.00</u>
		356,004.45

24614107 TAX CERTIFICATE ADMIN FUND

420 FEES AND CHARGES FOR SERVICES 5,000.00

5,000.00

520 MATERIALS AND SUPPLIES 5,000.00

5,000.00

24712304 PRE-TRIAL DIVERSION FUND

420 FEES AND CHARGES FOR SERVICES 5,000.00

5,000.00

500 SALARY 7,289.34

510 BENEFITS 1,199.10

8,488.44

24820101 TITLE ADMINISTRATION

420 FEES AND CHARGES FOR SERVICES 1,300,000.00

1,300,000.00

500 SALARY 212,858.88

510 BENEFITS 116,300.88

520 MATERIALS AND SUPPLIES 14,400.00

530 SERVICES AND CHARGES 35,975.00

580 TRANSFERS 116,818.22

496,352.98

24820102 NORTHPOINTE SATELLITE OFFICE

500 SALARY 337,242.88

510 BENEFITS 198,005.97

520	MATERIALS AND SUPPLIES	13,500.00
530	SERVICES AND CHARGES	<u>98,500.00</u>
		647,248.85
25123202	DOMESTIC RELATIONS COMPUTER FD	<u> </u>
	FEEES AND CHARGES FOR	
420	SERVICES	<u>2,500.00</u>
		2,500.00
25222203	COMMON PLEAS SPECIAL PROJECTS	<u> </u>
	FEEES AND CHARGES FOR	
420	SERVICES	9,000.00
470	MISCELLANEOUS REVENUE	<u>500.00</u>
		9,500.00
520	MATERIALS AND SUPPLIES	20,000.00
530	SERVICES AND CHARGES	20,000.00
540	CAPITAL OUTLAY & EQUIPMENT	<u>10,000.00</u>
		50,000.00
25422301	CBCG INTENSIVE SUPERVISION	<u> </u>
450	INTERGOVERNMENTAL	<u>67,866.00</u>
		67,866.00
500	SALARY	94,320.50
510	BENEFITS	41,043.80
530	SERVICES AND CHARGES	<u>240.00</u>
		135,604.30
25422302	CBCG ELECTRONIC MONITORING	<u> </u>
450	INTERGOVERNMENTAL	<u>15,000.00</u>
		15,000.00

500	SALARY	22,861.73
510	BENEFITS	<u>7,138.28</u>
		30,000.01
25422311	PRE SENTENCE INVESTIGATION	<hr/> <hr/>
450	INTERGOVERNMENTAL	<u>47,500.00</u>
		47,500.00
500	SALARY	74,694.77
510	BENEFITS	20,142.13
530	SERVICES AND CHARGES	<u>240.00</u>
		95,076.90
25522309	DRUG COURT DOCKET	<hr/> <hr/>
450	INTERGOVERNMENTAL	<u>27,812.00</u>
		27,812.00
500	SALARY	46,854.29
510	BENEFITS	7,707.53
530	SERVICES AND CHARGES	<u>240.00</u>
		54,801.82
25622303	INTENSIVE SUPERVISION	<hr/> <hr/>
420	FEES AND CHARGES FOR SERVICES	<u>95,000.00</u>
		95,000.00
520	MATERIALS AND SUPPLIES	76,000.00
530	SERVICES AND CHARGES	<u>40,970.00</u>
		116,970.00

25722304 INT SUPERVISION PROBATION

420 FEES AND CHARGES FOR SERVICES 40,000.00

40,000.00

530 SERVICES AND CHARGES 40,000.00

40,000.00

25922307 MENTAL HEALTH DOCKET

450 INTERGOVERNMENTAL 27,662.00

27,662.00

500 SALARY 25,536.48

510 BENEFITS 11,641.59

530 SERVICES AND CHARGES 240.00

37,418.07

26026203 JUVENILE COURT DATA FUND

420 FEES AND CHARGES FOR SERVICES 8,000.00

8,000.00

520 MATERIALS AND SUPPLIES 10,000.00

530 SERVICES AND CHARGES 6,000.00

16,000.00

26126301 INDIGENT GUARDIAN

420 FEES AND CHARGES FOR SERVICES 20,000.00

20,000.00

530 SERVICES AND CHARGES 20,000.00

20,000.00

26426303 PROBATION FUND

420 FEES AND CHARGES FOR SERVICES 4,500.00

4,500.00

520 MATERIALS AND SUPPLIES 10,000.00

530 SERVICES AND CHARGES 5,000.00

15,000.00

26526304 DISPUTE RESOLUTION

420 FEES AND CHARGES FOR SERVICES 1,250.00

1,250.00

530 SERVICES AND CHARGES 10,000.00

10,000.00

26626205 FAMILY DRUG COURT

450 INTERGOVERNMENTAL 51,716.00

51,716.00

500 SALARY 31,072.00

510 BENEFITS 20,901.90

51,973.90

26726323 JUV CARE & CUSTODY RECLAIM

450 INTERGOVERNMENTAL 393,203.47

393,230.47

500 SALARY 555,207.00

510 BENEFITS 291,673.51

530	SERVICES AND CHARGES	<u>13,500.00</u>
		860,380.51
26726324	YOUTH SERVICE / DIVERSION	<u> </u>
450	INTERGOVERNMENTAL	<u>238,726.00</u>
		238,726.00
500	SALARY	38,820.00
510	BENEFITS	<u>29,953.90</u>
		68,773.90
26926308	INDIGENT DRIVER ALCOHOL TREAT	<u> </u>
450	INTERGOVERNMENTAL	<u>300.00</u>
		300.00
530	SERVICES AND CHARGES	<u>8,000.00</u>
		8,000.00
27126310	JUVENILE ACCT INCENTIVE GRANT	<u> </u>
420	FEEES AND CHARGES FOR SERVICES	<u>3,000.00</u>
		3,000.00
520	MATERIALS AND SUPPLIES	5,000.00
530	SERVICES AND CHARGES	<u>2,000.00</u>
		7,000.00
27229210	DR ALTERNATIVE DISPUTE RESO	<u> </u>
420	FEEES AND CHARGES FOR SERVICES	<u>2,500.00</u>
		2,500.00

530	SERVICES AND CHARGES	<u>6,000.00</u>
		6,000.00
27426313	CRIME VICTIMS GRANT	<u> </u>
450	INTERGOVERNMENTAL	83,870.00
460	INTERFUND REVENUE	<u>16,400.00</u>
		100,270.00
500	SALARY	48,205.00
510	BENEFITS	28,359.00
530	SERVICES AND CHARGES	<u>18,350.00</u>
		94,914.00
27426314	CRIME VICTIMS CASA	<u> </u>
450	INTERGOVERNMENTAL	<u>287,997.00</u>
		287,997.00
500	SALARY	150,619.00
510	BENEFITS	95,482.00
530	SERVICES AND CHARGES	<u>22,357.00</u>
		268,458.00
27526315	STATE VICTIM ASST GRANT	<u> </u>
450	INTERGOVERNMENTAL	<u>23,904.56</u>
		23,904.56
500	SALARY	13,140.00
510	BENEFITS	9,234.00
530	SERVICES AND CHARGES	<u>1,918.00</u>
		24,292.00

27626316	JUVENILE COURT SPECIAL PROJECT		
420	FEEES AND CHARGES FOR SERVICES	10,000.00	
			10,000.00
520	MATERIALS AND SUPPLIES	10,000.00	
530	SERVICES AND CHARGES	40,000.00	
			50,000.00
27826325	JUVENILE COURT OTHER PROJECTS		
420	FEEES AND CHARGES FOR SERVICES	20,000.00	
			20,000.00
520	MATERIALS AND SUPPLIES	3,500.00	
530	SERVICES AND CHARGES	33,000.00	
			36,500.00
27929208	GD ALTERNATIVE DISPUTE RESO		
520	MATERIALS AND SUPPLIES	1,000.00	
530	SERVICES AND CHARGES	50,000.00	
			51,000.00
28027204	PROBATE COURT DATA FUND		
420	FEEES AND CHARGES FOR SERVICES	15,000.00	
			15,000.00
520	MATERIALS AND SUPPLIES	20,000.00	
530	SERVICES AND CHARGES	30,000.00	
			50,000.00
28129204	COMMON PLEAS DATA FUND		

	FEEES AND CHARGES FOR	
420	SERVICES	50,000.00
470	MISCELLANEOUS REVENUE	<u>2,500.00</u>
		52,500.00
520	MATERIALS AND SUPPLIES	22,000.00
530	SERVICES AND CHARGES	<u>51,500.00</u>
		73,500.00
28229205	LEGAL RESEARCH	<hr/> <hr/>
	FEEES AND CHARGES FOR	
420	SERVICES	9,000.00
470	MISCELLANEOUS REVENUE	<u>500.00</u>
		9,500.00
520	MATERIALS AND SUPPLIES	15,000.00
530	SERVICES AND CHARGES	<u>35,000.00</u>
		50,000.00
28329206	COMMON PLEAS GUARDIAN AD LITEM	<hr/> <hr/>
	FEEES AND CHARGES FOR	
420	SERVICES	<u>21,000.00</u>
		21,000.00
530	SERVICES AND CHARGES	<u>20,000.00</u>
		20,000.00
28429207	DOMESTIC RELATIONS FUND	<hr/> <hr/>
	FEEES AND CHARGES FOR	
420	SERVICES	<u>16,000.00</u>
		16,000.00
530	SERVICES AND CHARGES	23,500.00

		23,500.00
28631336	2017 LEAP GRANT	
450	INTERGOVERNMENTAL	159,000.00
460	INTERFUND REVENUE	26,982.00
		185,982.00
500	SALARY	21,727.08
520	MATERIALS AND SUPPLIES	9,490.00
530	SERVICES AND CHARGES	63,957.76
540	CAPITAL OUTLAY & EQUIPMENT	59,348.98
		154,523.82
28831313	ROAD AND BRIDGE FINES	
440	FINES AND FORFEITURES	40,000.00
450	INTERGOVERNMENTAL	3,000.00
		43,000.00
500	SALARY	26,600.00
510	BENEFITS	4,700.00
530	SERVICES AND CHARGES	2,000.00
		33,300.00
28931314	DRUG ENFORCEMENT & EDUCATION	
440	FINES AND FORFEITURES	2,500.00
		2,500.00
530	SERVICES AND CHARGES	5,000.00
		5,000.00
29031318	CONCEALED HANDGUN	

430	LICENSES AND PERMITS	<u>120,000.00</u>
		120,000.00
500	SALARY	61,500.00
510	BENEFITS	46,020.00
520	MATERIALS AND SUPPLIES	100,000.00
530	SERVICES AND CHARGES	<u>60,950.00</u>
		268,470.00
29131321	LAW ENFORCEMENT CPT	<u><u> </u></u>
540	CAPITAL OUTLAY & EQUIPMENT	<u>49,148.00</u>
		49,148.00
29240001	MOTOR AND GAS FUND	<u><u> </u></u>
420	FEES AND CHARGES FOR SERVICES	333,000.00
430	LICENSES AND PERMITS	155,000.00
450	INTERGOVERNMENTAL	11,807,000.00
470	MISCELLANEOUS REVENUE	<u>1,210,000.00</u>
		13,505,000.00
500	SALARY	4,460,441.65
510	BENEFITS	2,399,438.02
520	MATERIALS AND SUPPLIES	2,515,646.00
530	SERVICES AND CHARGES	8,959,381.00
540	CAPITAL OUTLAY & EQUIPMENT	<u>4,145,000.00</u>
		22,479,906.67
29440431	S OLD STATE RD IMPROVEMENT	<u><u> </u></u>
450	INTERGOVERNMENTAL	2,000,000.00

		<u>2,000,000.00</u>
29440435	BIG WALNUT INTERCHANGE	
450	INTERGOVERNMENTAL	<u>1,000,000.00</u>
		1,000,000.00
540	CAPITAL OUTLAY & EQUIPMENT	<u>1,000,000.00</u>
		1,000,000.00
29552501	DEVELOPMENTAL DISABILITIES	
410	TAXES	20,209,000.00
420	FEEES AND CHARGES FOR SERVICES	638,350.00
450	INTERGOVERNMENTAL	4,502,000.00
470	MISCELLANEOUS REVENUE	378,550.00
480	OTHER FINANCING SOURCES	<u>100.00</u>
		25,728,000.00
500	SALARY	5,400,000.00
510	BENEFITS	2,780,000.00
520	MATERIALS AND SUPPLIES	197,050.00
530	SERVICES AND CHARGES	1,448,100.00
540	CAPITAL OUTLAY & EQUIPMENT	60,000.00
560	GRANTS IN AID	79,000.00
580	TRANSFERS	<u>500,000.00</u>
		10,464,150.00
29552502	DEVEL DISABILITY INDIV PROGRAM	
530	SERVICES AND CHARGES	<u>13,771,000.00</u>
		13,771,000.00

29652504	DODD MEDICAID RESERVE	
		<hr/>
		<hr/>
460	INTERFUND REVENUE	500,000.00
		<hr/>
		500,000.00
29911190	AG SOCIETY EXCISE TAX	
		<hr/>
		<hr/>
410	TAXES	1,500,000.00
		<hr/>
		1,500,000.00
530	SERVICES AND CHARGES	2,000,000.00
		<hr/>
		2,000,000.00
40111402	PERMANENT IMPROVEMENT ADMIN	
		<hr/>
		<hr/>
410	TAXES	696,681.00
450	INTERGOVERNMENTAL	72,000.00
		<hr/>
		768,681.00
520	MATERIALS AND SUPPLIES	83,693.00
530	SERVICES AND CHARGES	202,250.00
540	CAPITAL OUTLAY & EQUIPMENT	580,900.00
		<hr/>
		866,843.00
40311409	DRAINAGE IMPROVEMENT	
		<hr/>
		<hr/>
470	MISCELLANEOUS REVENUE	2,500.00
		<hr/>
		2,500.00
530	SERVICES AND CHARGES	5,000.00
		<hr/>
		5,000.00
40940444	PIATT RD EXTENSION OPWC	
		<hr/>
		<hr/>
450	INTERGOVERNMENTAL	300,000.00

		<u>300,000.00</u>
		300,000.00
		<u>300,000.00</u>
		300,000.00
40940447	HOME RD E OF US 23 OPWC	<u> </u>
		<u> </u>
		<u> </u>
		500,000.00
		<u>500,000.00</u>
		500,000.00
		<u>500,000.00</u>
		500,000.00
41711436	CAPITAL ACQUISITION & PROJECT	<u> </u>
		<u> </u>
		<u> </u>
		2,000,000.00
		<u>2,000,000.00</u>
		2,000,000.00
		<u>2,000,000.00</u>
		4,092,991.00
		<u>4,092,991.00</u>
		4,092,991.00
42011438	CAPITAL IMPROVEMENTS RESERVE	<u> </u>
		<u> </u>
		<u> </u>
		4,695,000.00
		<u>4,695,000.00</u>
		4,695,000.00
		<u>4,695,000.00</u>
		7,140,780.00
		<u>7,140,780.00</u>
		7,140,780.00
42011440	NORTH CAMPUS RENOVATIONS	<u> </u>
		<u> </u>
		<u> </u>
		1,970,000.00
		<u>1,970,000.00</u>
		1,970,000.00
44311437	SLATE RIDGE REDEV TAX EQUIV FD	<u> </u>
		<u> </u>

410	TAXES	250,000.00
460	INTERFUND REVENUE	<u>4,000,000.00</u>
		4,250,000.00
530	SERVICES AND CHARGES	10,000.00
540	CAPITAL OUTLAY & EQUIPMENT	<u>4,000,000.00</u>
		4,010,000.00
48040480	2007 CO SALES TAX SAWMILL PROJ	<u><u> </u></u>
570	DEBT SERVICE	<u>2,291,912.50</u>
		2,291,912.50
50111117	BOND RETIREMENT DEBT SERVICE	<u><u> </u></u>
460	INTERFUND REVENUE	<u>2,922,675.00</u>
		2,922,675.00
570	DEBT SERVICE	<u>2,922,675.00</u>
		2,922,675.00
50211119	BOND RETIREMENT CFOA	<u><u> </u></u>
410	TAXES	801,986.00
450	INTERGOVERNMENTAL	<u>100,000.00</u>
		901,986.00
530	SERVICES AND CHARGES	17,686.00
570	DEBT SERVICE	<u>884,300.00</u>
		901,986.00
50411121	BR RD IMP US23 LEWIS CENTER RD	<u><u> </u></u>
410	TAXES	173,246.11

		<u>173,246.11</u>
530	SERVICES AND CHARGES	3,396.98
570	DEBT SERVICE	<u>169,849.13</u>
		173,246.11
50811125	BR SAWMILL PKWY EXT TIF	<u><u> </u></u>
410	TAXES	<u>160,345.40</u>
		160,345.40
530	SERVICES AND CHARGES	3,144.03
570	DEBT SERVICE	<u>157,201.37</u>
		160,345.40
50911126	BR OLENTANGY CROSSINGS TIF	<u><u> </u></u>
410	TAXES	<u>100,623.00</u>
		100,623.00
530	SERVICES AND CHARGES	1,973.00
570	DEBT SERVICE	<u>98,650.00</u>
		100,623.00
51911136	BR O'BRIEN DITCH	<u><u> </u></u>
410	TAXES	<u>2,250.51</u>
		2,250.51
530	SERVICES AND CHARGES	44.13
570	DEBT SERVICE	<u>2,206.38</u>
		2,250.51
52011138	BR DI SCOTT/DUTCHER	<u><u> </u></u>

410	TAXES	<u>8,552.76</u>
		8,552.76
530	SERVICES AND CHARGES	167.70
570	DEBT SERVICE	<u>8,385.06</u>
		8,552.76
52111140	BR DI MIDWAY GARDENS	<u> </u>
410	TAXES	<u>14,871.20</u>
		14,871.20
530	SERVICES AND CHARGES	241.20
570	DEBT SERVICE	<u>12,060.00</u>
		12,301.20
52211141	BR DI CHADWICK	<u> </u>
410	TAXES	<u>26,032.55</u>
		26,032.55
530	SERVICES AND CHARGES	510.44
570	DEBT SERVICE	<u>25,522.11</u>
		26,032.55
52311142	BR DI HARDIN	<u> </u>
410	TAXES	<u>8,673.05</u>
		8,673.05
530	SERVICES AND CHARGES	170.06
570	DEBT SERVICE	<u>8,502.99</u>
		8,673.05

52411143 BR DI ROOF

410 TAXES	13,900.41
	<hr/>
	13,900.41
530 SERVICES AND CHARGES	272.56
570 DEBT SERVICE	13,627.85
	<hr/>
	13,900.41

52511144 BR DI WINDING CREEK

410 TAXES	11,294.13
	<hr/>
	11,294.13
530 SERVICES AND CHARGES	221.45
570 DEBT SERVICE	11,072.68
	<hr/>
	11,294.13

52611145 BR DI SCOTT LATERAL

410 TAXES	11,659.69
	<hr/>
	11,659.69
530 SERVICES AND CHARGES	228.62
570 DEBT SERVICE	11,431.07
	<hr/>
	11,659.69

52711146 BR DI HAVENS

410 TAXES	11,377.27
	<hr/>
	11,377.27
530 SERVICES AND CHARGES	223.08

570	DEBT SERVICE	11,154.19
		<u>11,377.27</u>
60111901	PROPERTY & CASUALTY INSURANCE	
460	INTERFUND REVENUE	795,000.00
470	MISCELLANEOUS REVENUE	<u>100,000.00</u>
		895,000.00
500	SALARY	45,471.37
510	BENEFITS	14,537.59
530	SERVICES AND CHARGES	<u>802,000.00</u>
		862,008.96
60211902	EMPLOYEE BENEFITS	
420	FEEES AND CHARGES FOR SERVICES	16,000,000.00
470	MISCELLANEOUS REVENUE	<u>3,400,000.00</u>
		19,400,000.00
500	SALARY	45,471.37
510	BENEFITS	14,537.59
520	MATERIALS AND SUPPLIES	2,000.00
530	SERVICES AND CHARGES	<u>18,043,000.00</u>
		18,105,008.96
60211924	EMPLOYEE WELLNESS PROGRAM	
420	FEEES AND CHARGES FOR SERVICES	<u>15,000.00</u>
		15,000.00
520	MATERIALS AND SUPPLIES	11,000.00
530	SERVICES AND CHARGES	6,000.00

		17,000.00
60211925	FLEXIBLE SPENDING ACCOUNTS	
470	MISCELLANEOUS REVENUE	175,000.00
		175,000.00
530	SERVICES AND CHARGES	227,000.00
		227,000.00
61311923	SELF INSURED WORKERS COMP	
420	FEEES AND CHARGES FOR SERVICES	628,265.00
		628,265.00
500	SALARY	62,622.35
510	BENEFITS	24,417.49
530	SERVICES AND CHARGES	530,000.00
		617,039.84
66211900	SRF OPERATIONS & MAINTENANCE	
410	TAXES	505,987.00
420	FEEES AND CHARGES FOR SERVICES	23,651,185.00
430	LICENSES AND PERMITS	2,000.00
470	MISCELLANEOUS REVENUE	809,944.00
		24,969,116.00
500	SALARY	4,080,000.00
510	BENEFITS	1,969,000.00
520	MATERIALS AND SUPPLIES	1,523,155.00
530	SERVICES AND CHARGES	4,598,727.23
540	CAPITAL OUTLAY & EQUIPMENT	1,031,646.50

580	TRANSFERS	<u>13,409,912.50</u>
		26,612,441.23
66311901	BOND SERVICE FUND	<hr/>
460	INTERFUND REVENUE	<u>3,609,912.50</u>
		3,609,912.50
570	DEBT SERVICE	<u>3,609,912.50</u>
		3,609,912.50
66611900	URF OPERATIONS&MAINT PROJECTS	<hr/>
460	INTERFUND REVENUE	<u>1,500,000.00</u>
		1,500,000.00
540	CAPITAL OUTLAY & EQUIPMENT	<u>6,475,978.01</u>
		6,475,978.01
66711900	CAPITAL DEVELOPMENT PROJECTS	<hr/>
460	INTERFUND REVENUE	<u>8,300,000.00</u>
		8,300,000.00
530	SERVICES AND CHARGES	52,765.00
540	CAPITAL OUTLAY & EQUIPMENT	<u>13,381,315.10</u>
		13,434,080.10
68011916	SOLID WASTE	<hr/>
420	FEES AND CHARGES FOR SERVICES	<u>240,000.00</u>
		240,000.00
500	SALARY	66,500.00

510	BENEFITS	22,250.00
520	MATERIALS AND SUPPLIES	1,000.00
530	SERVICES AND CHARGES	58,050.00
540	CAPITAL OUTLAY & EQUIPMENT	<u>93,040.07</u>
		240,840.07
69340407	STORMWATER PHASE II	<hr/> <hr/>
420	FEES AND CHARGES FOR SERVICES	246,000.00
430	LICENSES AND PERMITS	<u>132,000.00</u>
		378,000.00
500	SALARY	297,411.00
510	BENEFITS	148,985.81
520	MATERIALS AND SUPPLIES	4,840.00
530	SERVICES AND CHARGES	<u>55,700.00</u>
		506,936.81
70161603	FCFC GENERAL	<hr/> <hr/>
450	INTERGOVERNMENTAL	30,750.00
470	MISCELLANEOUS REVENUE	<u>25,000.00</u>
		55,750.00
500	SALARY	28,459.64
510	BENEFITS	18,820.25
520	MATERIALS AND SUPPLIES	1,000.00
530	SERVICES AND CHARGES	<u>25,150.00</u>
		73,429.89
70161605	FCF SYSTEM OF CARE	<hr/> <hr/>

450	INTERGOVERNMENTAL	<u>22,751.00</u>
		22,751.00
530	SERVICES AND CHARGES	<u>22,751.00</u>
		22,751.00
70161606	HELP ME GROW GENERAL REVENUE	<u> </u>
450	INTERGOVERNMENTAL	<u>627,260.00</u>
		627,260.00
530	SERVICES AND CHARGES	<u>627,260.00</u>
		627,260.00
77112104	PROSECUTOR LAW ENF TRUST FUND	<u> </u>
470	MISCELLANEOUS REVENUE	<u>80,000.00</u>
		80,000.00
500	SALARY	54,409.33
510	BENEFITS	<u>25,445.42</u>
		79,854.75
77531339	ARSON REGISTRY FUND	<u> </u>
420	FEEES AND CHARGES FOR SERVICES	<u>100.00</u>
		100.00
77531341	SEXUAL OFFENDER REGISTRY	<u> </u>
420	FEEES AND CHARGES FOR SERVICES	<u>750.00</u>
		750.00