

BUDGET RESOLUTION (COMMISSIONERS REQUEST)			
			BUDGET REQUEST
100	GENERAL FUND		
	410	TAXES	79,533,934.00
	420	FEES AND CHARGES FOR SERVICES	14,366,126.00
	430	LICENSES AND PERMITS	2,066,000.00
	440	FINES AND FORFEITURES	305,000.00
	450	INTERGOVERNMENTAL	6,004,825.00
	460	INTERFUND REVENUE	148,271.55
	470	MISCELLANEOUS REVENUE	2,663,897.20
	480	OTHER FINANCING SOURCES	30,000.00
			105,118,053.75
	500	SALARY	41,149,264.13
	510	BENEFITS	17,787,839.26
	520	MATERIALS AND SUPPLIES	2,994,842.42
	530	SERVICES AND CHARGES	18,243,470.17
	540	CAPITAL OUTLAY & EQUIPMENT	15,624,500.00
	560	GRANTS IN AID	5,373,503.00
	580	TRANSFERS	18,112,538.50
			119,285,957.48
10010101	AUDITOR		
	410	TAXES	15,103,168.00
	420	FEES AND CHARGES FOR SERVICES	4,684,200.00
	430	LICENSES AND PERMITS	12,000.00
	450	INTERGOVERNMENTAL	1,838,500.00
			21,637,868.00
	500	SALARY	904,000.00
	510	BENEFITS	361,205.00
	520	MATERIALS AND SUPPLIES	10,750.00
	530	SERVICES AND CHARGES	53,950.00
			1,329,905.00
10010102	WEIGHTS AND MEASURES		
	500	SALARY	106,700.00
	510	BENEFITS	64,150.00
	520	MATERIALS AND SUPPLIES	2,400.00
	530	SERVICES AND CHARGES	6,785.00
			180,035.00
10011101	COMMISSIONERS ADMIN		
	420	FEES AND CHARGES FOR SERVICES	899,934.00
	470	MISCELLANEOUS REVENUE	70,000.00
			969,934.00
	500	SALARY	827,500.00
	510	BENEFITS	309,400.00
	520	MATERIALS AND SUPPLIES	17,000.00
	530	SERVICES AND CHARGES	86,300.00
			1,240,200.00
10011102	COMMISSIONERS GENERAL		

	410	TAXES	26,142,574.00
	450	INTERGOVERNMENTAL	3,037,825.00
	460	INTERFUND REVENUE	148,271.55
			29,328,670.55
	520	MATERIALS AND SUPPLIES	37,600.00
	530	SERVICES AND CHARGES	3,024,133.00
	560	GRANTS IN AID	4,223,503.00
	580	TRANSFERS	14,483,655.00
			21,768,891.00
10011103		RECORDS CENTER	
	420	FEES AND CHARGES FOR SERVICES	6,000.00
			6,000.00
	500	SALARY	217,611.36
	510	BENEFITS	83,978.77
	520	MATERIALS AND SUPPLIES	23,800.00
	530	SERVICES AND CHARGES	33,150.00
			358,540.13
10011105		LAND AND BUILDINGS	
	470	MISCELLANEOUS REVENUE	221,900.00
	480	OTHER FINANCING SOURCES	30,000.00
			251,900.00
	500	SALARY	1,147,593.00
	510	BENEFITS	597,792.00
	520	MATERIALS AND SUPPLIES	274,800.00
	530	SERVICES AND CHARGES	1,424,980.00
			3,445,165.00
10011106		COUNTY GARAGE	
	420	FEES AND CHARGES FOR SERVICES	7,500.00
	470	MISCELLANEOUS REVENUE	2,500.00
			10,000.00
	500	SALARY	158,890.00
	510	BENEFITS	84,551.00
	520	MATERIALS AND SUPPLIES	633,500.00
	530	SERVICES AND CHARGES	76,775.00
			953,716.00
10011107		ZONING	
	420	FEES AND CHARGES FOR SERVICES	1,100.00
	430	LICENSES AND PERMITS	2,200.00
			3,300.00
	500	SALARY	3,023.28
	510	BENEFITS	1,248.35
	520	MATERIALS AND SUPPLIES	250.00
	530	SERVICES AND CHARGES	665.60
			5,187.23
10011108		HUMAN RESOURCES	

	500	SALARY	431,811.87
	510	BENEFITS	158,639.31
	520	MATERIALS AND SUPPLIES	12,500.00
	530	SERVICES AND CHARGES	85,600.00
			688,551.18
10011110		HUMAN SERVICES	
	580	TRANSFERS	1,391,471.00
			1,391,471.00
10011139		PUBLIC INFO/COMMUNITY RELATION	
	500	SALARY	106,100.00
	510	BENEFITS	51,900.00
	520	MATERIALS AND SUPPLIES	5,550.00
	530	SERVICES AND CHARGES	79,260.00
			242,810.00
10011180		2007 CO SALES TAX REVENUE FUND	
	410	TAXES	38,257,426.00
			38,257,426.00
10011202		PUBLIC DEFENDER	
	420	FEES AND CHARGES FOR SERVICES	10,000.00
	440	FINES AND FORFEITURES	35,000.00
	450	INTERGOVERNMENTAL	500,000.00
			545,000.00
	500	SALARY	77,100.00
	510	BENEFITS	59,000.00
	520	MATERIALS AND SUPPLIES	2,500.00
	530	SERVICES AND CHARGES	954,450.00
			1,093,050.00
10011301		BUILDING SAFETY	
	420	FEES AND CHARGES FOR SERVICES	489,412.00
	430	LICENSES AND PERMITS	2,051,800.00
			2,541,212.00
	500	SALARY	1,454,882.55
	510	BENEFITS	579,982.95
	520	MATERIALS AND SUPPLIES	31,750.00
	530	SERVICES AND CHARGES	237,863.04
			2,304,478.54
10011302		EMPLOYEE SAFETY	
	500	SALARY	55,000.00
	510	BENEFITS	34,262.37
	520	MATERIALS AND SUPPLIES	6,000.00
	530	SERVICES AND CHARGES	500.00
			95,762.37
10011303		EMERGENCY MEDICAL SERVICES	

	420	FEES AND CHARGES FOR SERVICES	1,105,000.00
	470	MISCELLANEOUS REVENUE	13,497.20
			1,118,497.20
	500	SALARY	7,713,403.04
	510	BENEFITS	3,069,730.85
	520	MATERIALS AND SUPPLIES	489,970.00
	530	SERVICES AND CHARGES	1,683,104.50
			12,956,208.39
10011313		RAILROAD TASK FORCE	
	520	MATERIALS AND SUPPLIES	200.00
	530	SERVICES AND CHARGES	600.00
			800.00
10011501		COUNTY HOME	
	530	SERVICES AND CHARGES	15,000.00
			15,000.00
10012101		PROSECUTING ATTORNEY	
	420	FEES AND CHARGES FOR SERVICES	35,000.00
			35,000.00
	500	SALARY	1,709,652.87
	510	BENEFITS	718,467.64
	520	MATERIALS AND SUPPLIES	10,000.00
	530	SERVICES AND CHARGES	150,101.70
			2,588,222.21
10012301		VICTIMS ASSISTANCE	
	500	SALARY	56,859.26
	510	BENEFITS	65,487.79
	530	SERVICES AND CHARGES	3,100.00
			125,447.05
10013101		RECORDER	
	420	FEES AND CHARGES FOR SERVICES	860,750.00
			860,750.00
	500	SALARY	325,000.00
	510	BENEFITS	132,182.62
	520	MATERIALS AND SUPPLIES	2,650.00
	530	SERVICES AND CHARGES	3,650.00
			463,482.62
10014101		TREASURER	
	420	FEES AND CHARGES FOR SERVICES	1,243,460.00
	470	MISCELLANEOUS REVENUE	1,900,000.00
			3,143,460.00
	500	SALARY	239,405.00
	510	BENEFITS	125,439.00
	520	MATERIALS AND SUPPLIES	3,000.00
	530	SERVICES AND CHARGES	71,600.00

			439,444.00
10016101	BOARD OF ELECTIONS		
	420	FEES AND CHARGES FOR SERVICES	403,650.00
	450	INTERGOVERNMENTAL	5,000.00
			408,650.00
	500	SALARY	1,124,856.65
	510	BENEFITS	460,657.36
	520	MATERIALS AND SUPPLIES	262,200.00
	530	SERVICES AND CHARGES	1,244,000.00
			3,091,714.01
10020201	CLERK OF COURTS		
	420	FEES AND CHARGES FOR SERVICES	550,020.00
	440	FINES AND FORFEITURES	30,000.00
	470	MISCELLANEOUS REVENUE	45,500.00
			625,520.00
	500	SALARY	797,470.43
	510	BENEFITS	385,620.41
	520	MATERIALS AND SUPPLIES	34,500.00
	530	SERVICES AND CHARGES	31,400.00
			1,248,990.84
10022202	ADULT COURT SERVICES		
	500	SALARY	900,796.68
	510	BENEFITS	406,898.54
	530	SERVICES AND CHARGES	6,240.00
			1,313,935.22
10023201	DOMESTIC RELATIONS		
	420	FEES AND CHARGES FOR SERVICES	35,000.00
			35,000.00
	500	SALARY	1,115,937.82
	510	BENEFITS	452,294.50
	520	MATERIALS AND SUPPLIES	29,500.00
	530	SERVICES AND CHARGES	127,200.00
			1,724,932.32
10025201	COMMON PLEAS GENERAL DIVISION		
	500	SALARY	806,416.53
	510	BENEFITS	421,455.32
	520	MATERIALS AND SUPPLIES	54,500.00
	530	SERVICES AND CHARGES	275,500.00
			1,557,871.85
10026201	JUVENILE COURT		
	420	FEES AND CHARGES FOR SERVICES	222,000.00
	440	FINES AND FORFEITURES	5,000.00
	450	INTERGOVERNMENTAL	30,000.00
			257,000.00

	500	SALARY	2,103,093.00
	510	BENEFITS	1,077,605.00
	520	MATERIALS AND SUPPLIES	64,500.00
	530	SERVICES AND CHARGES	251,083.00
			3,496,281.00
10026202	JUVENILE CORRECTION CENTER		
	530	SERVICES AND CHARGES	672,875.00
			672,875.00
10027201	PROBATE COURT		
	420	FEES AND CHARGES FOR SERVICES	135,000.00
			135,000.00
	500	SALARY	463,599.00
	510	BENEFITS	223,400.00
	520	MATERIALS AND SUPPLIES	2,500.00
	530	SERVICES AND CHARGES	116,700.00
			806,199.00
10029202	COURT OF APPEALS		
	530	SERVICES AND CHARGES	38,000.00
			38,000.00
10029203	MUNICIPAL COURT		
	420	FEES AND CHARGES FOR SERVICES	10,000.00
	440	FINES AND FORFEITURES	128,000.00
			138,000.00
	500	SALARY	35,100.00
	510	BENEFITS	5,880.00
	530	SERVICES AND CHARGES	551,000.00
			591,980.00
10030301	CORONER		
	500	SALARY	204,142.10
	510	BENEFITS	120,193.51
	520	MATERIALS AND SUPPLIES	2,700.00
	530	SERVICES AND CHARGES	202,390.56
			529,426.17
10031301	SHERIFF / DEPUTIES		
	420	FEES AND CHARGES FOR SERVICES	3,151,100.00
	440	FINES AND FORFEITURES	42,000.00
	450	INTERGOVERNMENTAL	83,500.00
	470	MISCELLANEOUS REVENUE	24,500.00
			3,301,100.00
	500	SALARY	12,331,130.42
	510	BENEFITS	5,386,950.56
	520	MATERIALS AND SUPPLIES	480,137.46
	530	SERVICES AND CHARGES	1,084,695.40
			19,282,913.84

10031302	SHERIFF PRISONER TRANSPORT		
	530	SERVICES AND CHARGES	55,000.00
			55,000.00
10031303	SHERIFF JAIL		
	420	FEES AND CHARGES FOR SERVICES	495,000.00
	440	FINES AND FORFEITURES	30,000.00
	450	INTERGOVERNMENTAL	10,000.00
	470	MISCELLANEOUS REVENUE	15,000.00
			550,000.00
	500	SALARY	5,062,939.27
	510	BENEFITS	2,022,366.41
	520	MATERIALS AND SUPPLIES	417,994.96
	530	SERVICES AND CHARGES	1,858,460.00
			9,361,760.64
10031308	SHERIFF FIRING RANGE		
	520	MATERIALS AND SUPPLIES	3,500.00
	530	SERVICES AND CHARGES	2,500.00
			6,000.00
10031337	SHERIFF LOCAL FUNDS		
	420	FEES AND CHARGES FOR SERVICES	12,000.00
	470	MISCELLANEOUS REVENUE	17,000.00
			29,000.00
	520	MATERIALS AND SUPPLIES	8,090.00
	530	SERVICES AND CHARGES	22,458.37
	540	CAPITAL OUTLAY & EQUIPMENT	9,500.00
			40,048.37
10040421	ROAD & BRIDGE PROJECTS		
	410	TAXES	30,766.00
	470	MISCELLANEOUS REVENUE	354,000.00
			384,766.00
	530	SERVICES AND CHARGES	3,396,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	15,615,000.00
	560	GRANTS IN AID	1,150,000.00
	580	TRANSFERS	2,237,412.50
			22,398,412.50
10062601	VETERANS SERVICES		
	500	SALARY	378,000.00
	510	BENEFITS	178,800.00
	520	MATERIALS AND SUPPLIES	33,000.00
	530	SERVICES AND CHARGES	248,150.00
			837,950.00
10083801	PUBLIC DEFENDER COMMISSION		
	420	FEES AND CHARGES FOR SERVICES	10,000.00
	440	FINES AND FORFEITURES	35,000.00

	450	INTERGOVERNMENTAL	500,000.00
			545,000.00
	500	SALARY	291,250.00
	510	BENEFITS	148,300.00
	520	MATERIALS AND SUPPLIES	37,500.00
	530	SERVICES AND CHARGES	68,250.00
			545,300.00
10110107		UNCLAIMED MONIES	
	470	MISCELLANEOUS REVENUE	50,000.00
			50,000.00
	530	SERVICES AND CHARGES	100,000.00
	580	TRANSFERS	26,500.00
			126,500.00
20110105		REA	
	420	FEES AND CHARGES FOR SERVICES	4,777,300.00
			4,777,300.00
	500	SALARY	1,206,498.00
	510	BENEFITS	477,773.00
	520	MATERIALS AND SUPPLIES	34,600.00
	530	SERVICES AND CHARGES	868,200.00
	540	CAPITAL OUTLAY & EQUIPMENT	45,000.00
			2,632,071.00
20110106		REA GIS	
	420	FEES AND CHARGES FOR SERVICES	1,200.00
			1,200.00
	500	SALARY	272,709.60
	510	BENEFITS	146,283.05
	520	MATERIALS AND SUPPLIES	11,200.00
	530	SERVICES AND CHARGES	735,585.00
	540	CAPITAL OUTLAY & EQUIPMENT	15,000.00
			1,180,777.65
20315101		DATA CENTER FUND	
	420	FEES AND CHARGES FOR SERVICES	100,000.00
	460	INTERFUND REVENUE	2,035,208.00
			2,135,208.00
	500	SALARY	755,449.82
	510	BENEFITS	267,430.95
	520	MATERIALS AND SUPPLIES	48,000.00
	530	SERVICES AND CHARGES	938,080.00
	540	CAPITAL OUTLAY & EQUIPMENT	200,000.00
			2,208,960.77
20410301		DOG AND KENNEL AUDITOR	
	500	SALARY	32,420.00
	510	BENEFITS	8,715.00
	520	MATERIALS AND SUPPLIES	400.00

	530	SERVICES AND CHARGES	10,700.00
			52,235.00
20411305		DOG AND KENNEL	
	430	LICENSES AND PERMITS	265,000.00
	440	FINES AND FORFEITURES	27,000.00
	470	MISCELLANEOUS REVENUE	3,500.00
			295,500.00
	500	SALARY	175,000.00
	510	BENEFITS	64,200.00
	520	MATERIALS AND SUPPLIES	13,200.00
	530	SERVICES AND CHARGES	46,750.00
			299,150.00
20683201		LAW LIBRARY RESOURCES BOARD	
	440	FINES AND FORFEITURES	248,000.00
	470	MISCELLANEOUS REVENUE	2,000.00
			250,000.00
	500	SALARY	52,416.00
	510	BENEFITS	23,617.87
	520	MATERIALS AND SUPPLIES	65,500.00
	530	SERVICES AND CHARGES	116,025.00
			257,558.87
21011113		JOINT ECONOMIC DEVELOPMENT	
	420	FEES AND CHARGES FOR SERVICES	7,300.00
	450	INTERGOVERNMENTAL	96,000.00
	460	INTERFUND REVENUE	625,000.00
			728,300.00
	500	SALARY	321,363.00
	510	BENEFITS	129,660.01
	520	MATERIALS AND SUPPLIES	9,050.00
	530	SERVICES AND CHARGES	290,675.00
	560	GRANTS IN AID	75,000.00
			825,748.01
21011116		BUSINESS DEVELOPMENT MEETINGS	
	530	SERVICES AND CHARGES	3,000.00
			3,000.00
21411306	911		
	410	TAXES	3,911,002.00
	450	INTERGOVERNMENTAL	327,348.00
	470	MISCELLANEOUS REVENUE	46,007.19
			4,284,357.19
	500	SALARY	1,906,112.00
	510	BENEFITS	707,474.00
	520	MATERIALS AND SUPPLIES	539,634.00
	530	SERVICES AND CHARGES	1,028,717.00
	540	CAPITAL OUTLAY & EQUIPMENT	552,198.00
			4,734,135.00

21581301	EMERGENCY MANAGEMENT AGENCY		
	420	FEES AND CHARGES FOR SERVICES	140,256.00
	450	INTERGOVERNMENTAL	158,000.00
			298,256.00
	500	SALARY	190,000.00
	510	BENEFITS	89,350.00
	520	MATERIALS AND SUPPLIES	20,550.00
	530	SERVICES AND CHARGES	17,200.00
			317,100.00
21581306	2019-2021 HMEP		
	450	INTERGOVERNMENTAL	12,000.00
			12,000.00
	530	SERVICES AND CHARGES	12,000.00
			12,000.00
21711326	911 WIRELESS		
	450	INTERGOVERNMENTAL	602,464.00
			602,464.00
	520	MATERIALS AND SUPPLIES	9,200.00
	530	SERVICES AND CHARGES	340,202.00
	540	CAPITAL OUTLAY & EQUIPMENT	140,000.00
			489,402.00
21911401	DITCH MAINTENANCE		
	410	TAXES	2,102,482.23
	420	FEES AND CHARGES FOR SERVICES	100,000.00
			2,202,482.23
	520	MATERIALS AND SUPPLIES	127,000.00
	530	SERVICES AND CHARGES	1,219,000.16
	540	CAPITAL OUTLAY & EQUIPMENT	65,000.00
			1,411,000.16
22111502	LITTER GRANT		
	450	INTERGOVERNMENTAL	78,000.00
			78,000.00
	500	SALARY	55,000.00
	510	BENEFITS	22,000.00
	530	SERVICES AND CHARGES	1,000.00
			78,000.00
22311611	WORKFORCE INVESTMENT ACT		
	450	INTERGOVERNMENTAL	617,719.81
			617,719.81
	520	MATERIALS AND SUPPLIES	1,500.00
	530	SERVICES AND CHARGES	203,000.00
	580	TRANSFERS	275,000.00

			479,500.00
22311614	TANF OWIP		
	520	MATERIALS AND SUPPLIES	10,500.00
			10,500.00
22411601	JFS INCOME MAINTENANCE		
	450	INTERGOVERNMENTAL	2,737,860.79
	460	INTERFUND REVENUE	466,471.00
	470	MISCELLANEOUS REVENUE	12,000.00
			3,216,331.79
	500	SALARY	1,036,527.41
	510	BENEFITS	586,096.20
	530	SERVICES AND CHARGES	251,575.00
	580	TRANSFERS	145,122.00
			2,019,320.61
22411602	JFS PRC		
	530	SERVICES AND CHARGES	125,000.00
			125,000.00
22411603	JFS WORKFORCE		
	450	INTERGOVERNMENTAL	333,361.00
	460	INTERFUND REVENUE	275,000.00
			608,361.00
	500	SALARY	350,649.83
	510	BENEFITS	142,822.26
	530	SERVICES AND CHARGES	51,350.00
			544,822.09
22411604	JFS CHILD PROTECTION		
	450	INTERGOVERNMENTAL	678,387.00
	460	INTERFUND REVENUE	1,200,000.00
			1,878,387.00
	500	SALARY	1,235,076.16
	510	BENEFITS	628,719.22
	530	SERVICES AND CHARGES	6,850.00
			1,870,645.38
22411605	JFS ADMINISTRATION		
	500	SALARY	527,100.44
	510	BENEFITS	258,683.02
	520	MATERIALS AND SUPPLIES	32,100.00
	530	SERVICES AND CHARGES	571,640.84
			1,389,524.30
22411606	JFS SOCIAL SERVICES		
	420	FEES AND CHARGES FOR SERVICES	1,400.00
	450	INTERGOVERNMENTAL	214,341.00
			215,741.00

	500	SALARY	77,735.42
	510	BENEFITS	56,204.79
	530	SERVICES AND CHARGES	100.00
			134,040.21
22511607		CHILDREN SERVICES	
	450	INTERGOVERNMENTAL	2,659,151.00
	460	INTERFUND REVENUE	1,070,122.00
	470	MISCELLANEOUS REVENUE	15,000.00
			3,744,273.00
	520	MATERIALS AND SUPPLIES	18,500.00
	530	SERVICES AND CHARGES	2,102,837.78
	580	TRANSFERS	1,200,000.00
			3,321,337.78
23011704		CDBG PY2020	
	530	SERVICES AND CHARGES	17,500.00
			17,500.00
23512102		DELINQUENT TAX/PROSECUTOR	
	420	FEES AND CHARGES FOR SERVICES	200,000.00
			200,000.00
	500	SALARY	215,982.86
	510	BENEFITS	73,914.40
			289,897.26
23612302		VICTIMS OF CRIME GRANT	
	450	INTERGOVERNMENTAL	97,524.63
	460	INTERFUND REVENUE	24,381.16
			121,905.79
	500	SALARY	104,685.10
	510	BENEFITS	17,220.69
			121,905.79
23612305		STATE VICTIMS ASST GRNT SVAA	
	450	INTERGOVERNMENTAL	2,106.00
			2,106.00
	500	SALARY	1,808.50
	510	BENEFITS	297.50
			2,106.00
23711630		CSEA	
	420	FEES AND CHARGES FOR SERVICES	490,000.00
	450	INTERGOVERNMENTAL	1,362,269.62
	470	MISCELLANEOUS REVENUE	20,000.00
			1,872,269.62
	500	SALARY	880,936.06
	510	BENEFITS	435,282.66

	520	MATERIALS AND SUPPLIES	11,500.00
	530	SERVICES AND CHARGES	497,477.95
	540	CAPITAL OUTLAY & EQUIPMENT	10,000.00
			1,835,196.67
24026326		JUV CRT RESTITUTION	
	440	FINES AND FORFEITURES	10,000.00
			10,000.00
	530	SERVICES AND CHARGES	10,000.00
			10,000.00
24113102		COUNTY RECORDER EQUIPMENT	
	420	FEES AND CHARGES FOR SERVICES	115,000.00
			115,000.00
	520	MATERIALS AND SUPPLIES	17,300.00
	530	SERVICES AND CHARGES	89,700.00
			107,000.00
24231333		SRF EQUITABLE SHARING DOJ	
	520	MATERIALS AND SUPPLIES	17,395.50
			17,395.50
24331334		SRF EQUITABLE SHARE TREASURY	
	520	MATERIALS AND SUPPLIES	4,058.54
			4,058.54
24414102		DELINQUENT TAX/TREASURER	
	420	FEES AND CHARGES FOR SERVICES	339,290.00
	470	MISCELLANEOUS REVENUE	5,000.00
			344,290.00
	500	SALARY	159,885.00
	510	BENEFITS	65,418.00
	520	MATERIALS AND SUPPLIES	10,000.00
	530	SERVICES AND CHARGES	232,790.00
			468,093.00
24614107		TAX CERTIFICATE ADMIN FUND	
	420	FEES AND CHARGES FOR SERVICES	9,000.00
			9,000.00
	530	SERVICES AND CHARGES	5,000.00
			5,000.00
24712304		PRE-TRIAL DIVERSION FUND	
	420	FEES AND CHARGES FOR SERVICES	2,500.00
			2,500.00
	500	SALARY	1,989.00
	510	BENEFITS	1,078.21
			3,067.21

24820101	TITLE ADMINISTRATION		
	420 FEES AND CHARGES FOR SERVICES		1,300,000.00
			1,300,000.00
	500 SALARY		245,784.24
	510 BENEFITS		111,791.06
	520 MATERIALS AND SUPPLIES		14,400.00
	530 SERVICES AND CHARGES		71,175.00
	580 TRANSFERS		121,771.55
			564,921.85
24820102	NORTHPOINTE SATELLITE OFFICE		
	500 SALARY		382,897.84
	510 BENEFITS		174,375.02
	520 MATERIALS AND SUPPLIES		13,500.00
	530 SERVICES AND CHARGES		97,300.00
			668,072.86
25123202	DOMESTIC RELATIONS COMPUTER FD		
	420 FEES AND CHARGES FOR SERVICES		2,500.00
			2,500.00
	520 MATERIALS AND SUPPLIES		2,500.00
	530 SERVICES AND CHARGES		2,500.00
			5,000.00
25222203	COMMON PLEAS SPECIAL PROJECTS		
	420 FEES AND CHARGES FOR SERVICES		9,000.00
	470 MISCELLANEOUS REVENUE		600.00
			9,600.00
	520 MATERIALS AND SUPPLIES		20,000.00
	530 SERVICES AND CHARGES		20,000.00
	540 CAPITAL OUTLAY & EQUIPMENT		20,000.00
			60,000.00
25322312	ODRC SUBSIDY GRANT		
	450 INTERGOVERNMENTAL		75,000.00
			75,000.00
	500 SALARY		44,553.60
	510 BENEFITS		7,329.07
	520 MATERIALS AND SUPPLIES		2,117.00
	530 SERVICES AND CHARGES		21,000.00
			74,999.67
25422301	CBCG INTENSIVE SUPERVISION		
	450 INTERGOVERNMENTAL		135,732.00
			135,732.00
	500 SALARY		89,384.37
	510 BENEFITS		45,867.60
	530 SERVICES AND CHARGES		480.00

			135,731.97
25422302	CBCG ELECTRONIC MONITORING		
	450 INTERGOVERNMENTAL		30,000.00
			30,000.00
	500 SALARY		22,462.72
	510 BENEFITS		7,537.28
			30,000.00
25422311	PRE SENTENCE INVESTIGATION		
	450 INTERGOVERNMENTAL		95,000.00
			95,000.00
	500 SALARY		69,536.30
	510 BENEFITS		25,463.72
			95,000.02
25522309	DRUG COURT DOCKET		
	450 INTERGOVERNMENTAL		30,000.00
			30,000.00
	500 SALARY		25,762.13
	510 BENEFITS		4,237.87
			30,000.00
25622303	INTENSIVE SUPERVISION		
	420 FEES AND CHARGES FOR SERVICES		90,000.00
			90,000.00
	520 MATERIALS AND SUPPLIES		78,800.00
	530 SERVICES AND CHARGES		32,340.00
			111,140.00
25722304	INT SUPERVISION PROBATION		
	420 FEES AND CHARGES FOR SERVICES		45,000.00
			45,000.00
	530 SERVICES AND CHARGES		45,000.00
			45,000.00
25922307	MENTAL HEALTH DOCKET		
	450 INTERGOVERNMENTAL		53,838.94
			53,838.94
	500 SALARY		35,291.54
	510 BENEFITS		18,546.95
	530 SERVICES AND CHARGES		332.00
			54,170.49
26026203	JUVENILE COURT DATA FUND		
	420 FEES AND CHARGES FOR SERVICES		8,000.00
			8,000.00

	520	MATERIALS AND SUPPLIES	10,000.00
	530	SERVICES AND CHARGES	6,000.00
			16,000.00
26126301	INDIGENT GUARDIAN		
	420	FEES AND CHARGES FOR SERVICES	20,000.00
			20,000.00
	530	SERVICES AND CHARGES	20,000.00
			20,000.00
26426303	PROBATION FUND		
	420	FEES AND CHARGES FOR SERVICES	4,500.00
			4,500.00
	520	MATERIALS AND SUPPLIES	10,000.00
	530	SERVICES AND CHARGES	5,000.00
			15,000.00
26526304	DISPUTE RESOLUTION		
	420	FEES AND CHARGES FOR SERVICES	1,500.00
			1,500.00
	530	SERVICES AND CHARGES	10,000.00
			10,000.00
26626205	FAMILY DRUG COURT		
	450	INTERGOVERNMENTAL	51,716.00
			51,716.00
	500	SALARY	31,916.00
	510	BENEFITS	19,800.00
			51,716.00
26726323	JUV CARE & CUSTODY RECLAIM		
	450	INTERGOVERNMENTAL	245,357.00
			245,357.00
	500	SALARY	571,000.00
	510	BENEFITS	328,500.00
	530	SERVICES AND CHARGES	62,500.00
			962,000.00
26726324	YOUTH SERVICE / DIVERSION		
	450	INTERGOVERNMENTAL	397,170.60
			397,170.60
	500	SALARY	42,000.00
	510	BENEFITS	32,945.00
			74,945.00
26926308	INDIGENT DRIVER ALCOHOL TREAT		

	450	INTERGOVERNMENTAL	300.00
			300.00
	530	SERVICES AND CHARGES	8,000.00
			8,000.00
27126310	JUVENILE ACCT INCENTIVE GRANT		
	420	FEES AND CHARGES FOR SERVICES	1,500.00
			1,500.00
	520	MATERIALS AND SUPPLIES	4,000.00
	530	SERVICES AND CHARGES	2,000.00
			6,000.00
27229210	DR ALTERNATIVE DISPUTE RESO		
	420	FEES AND CHARGES FOR SERVICES	5,000.00
			5,000.00
	530	SERVICES AND CHARGES	32,500.00
			32,500.00
27426313	CRIME VICTIMS GRANT		
	450	INTERGOVERNMENTAL	51,059.00
	460	INTERFUND REVENUE	10,300.00
			61,359.00
	500	SALARY	41,000.00
	510	BENEFITS	19,745.00
	520	MATERIALS AND SUPPLIES	350.00
	530	SERVICES AND CHARGES	1,500.00
			62,595.00
27426314	CRIME VICTIMS CASA		
	450	INTERGOVERNMENTAL	169,185.25
	470	MISCELLANEOUS REVENUE	49,951.00
			219,136.25
	500	SALARY	121,500.00
	510	BENEFITS	95,995.00
	520	MATERIALS AND SUPPLIES	195.00
			217,690.00
27526315	STATE VICTIM ASST GRANT		
	450	INTERGOVERNMENTAL	23,802.00
			23,802.00
	500	SALARY	14,100.00
	510	BENEFITS	7,521.00
	520	MATERIALS AND SUPPLIES	2,302.00
			23,923.00
27626316	JUVENILE COURT SPECIAL PROJECT		
	420	FEES AND CHARGES FOR SERVICES	10,000.00
			10,000.00

	520	MATERIALS AND SUPPLIES	10,000.00
	530	SERVICES AND CHARGES	40,000.00
			50,000.00
27826325	JUVENILE COURT OTHER PROJECTS		
	420	FEES AND CHARGES FOR SERVICES	20,000.00
			20,000.00
	520	MATERIALS AND SUPPLIES	3,500.00
	530	SERVICES AND CHARGES	33,000.00
			36,500.00
27929208	GD ALTERNATIVE DISPUTE RESO		
	520	MATERIALS AND SUPPLIES	1,000.00
	530	SERVICES AND CHARGES	48,335.74
			49,335.74
28027204	PROBATE COURT DATA FUND		
	420	FEES AND CHARGES FOR SERVICES	15,000.00
			15,000.00
	520	MATERIALS AND SUPPLIES	20,000.00
	530	SERVICES AND CHARGES	30,000.00
			50,000.00
28129204	COMMON PLEAS DATA FUND		
	420	FEES AND CHARGES FOR SERVICES	50,000.00
	470	MISCELLANEOUS REVENUE	4,000.00
			54,000.00
	520	MATERIALS AND SUPPLIES	22,000.00
	530	SERVICES AND CHARGES	51,500.00
			73,500.00
28229205	LEGAL RESEARCH		
	420	FEES AND CHARGES FOR SERVICES	9,000.00
	470	MISCELLANEOUS REVENUE	600.00
			9,600.00
	520	MATERIALS AND SUPPLIES	8,000.00
	530	SERVICES AND CHARGES	22,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	20,000.00
			50,000.00
28329206	COMMON PLEAS GUARDIAN AD LITEM		
	420	FEES AND CHARGES FOR SERVICES	21,000.00
			21,000.00
	530	SERVICES AND CHARGES	30,000.00
			30,000.00
28429207	DOMESTIC RELATIONS FUND		

	420	FEES AND CHARGES FOR SERVICES	16,000.00
			16,000.00
	530	SERVICES AND CHARGES	48,500.00
			48,500.00
28631329	LEAP FORWARD 2019		
	450	INTERGOVERNMENTAL	112,954.00
			112,954.00
	500	SALARY	20,000.00
	520	MATERIALS AND SUPPLIES	6,000.00
	530	SERVICES AND CHARGES	44,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	42,953.66
			112,953.66
28631345	LEAP FORWARD 2020		
	450	INTERGOVERNMENTAL	90,000.00
	460	INTERFUND REVENUE	56,000.00
			146,000.00
	500	SALARY	15,000.00
	520	MATERIALS AND SUPPLIES	14,000.00
	530	SERVICES AND CHARGES	48,500.00
	540	CAPITAL OUTLAY & EQUIPMENT	50,000.00
			127,500.00
28831313	ROAD AND BRIDGE FINES		
	440	FINES AND FORFEITURES	40,000.00
	450	INTERGOVERNMENTAL	3,000.00
			43,000.00
	500	SALARY	32,350.00
	510	BENEFITS	5,825.93
	520	MATERIALS AND SUPPLIES	8,000.00
			46,175.93
28931314	DRUG ENFORCEMENT & EDUCATION		
	440	FINES AND FORFEITURES	2,500.00
			2,500.00
	530	SERVICES AND CHARGES	5,000.00
			5,000.00
29031318	CONCEALED HANDGUN		
	430	LICENSES AND PERMITS	150,000.00
			150,000.00
	520	MATERIALS AND SUPPLIES	103,421.92
	530	SERVICES AND CHARGES	63,600.00
			167,021.92
29131321	LAW ENFORCEMENT CPT		
	530	SERVICES AND CHARGES	1,167.51

			1,167.51
29240001	MOTOR AND GAS FUND		
	420	FEES AND CHARGES FOR SERVICES	1,175,000.00
	430	LICENSES AND PERMITS	160,000.00
	450	INTERGOVERNMENTAL	10,042,000.00
	480	OTHER FINANCING SOURCES	2,000.00
			11,379,000.00
	500	SALARY	4,675,350.00
	510	BENEFITS	2,698,539.00
	520	MATERIALS AND SUPPLIES	1,801,943.00
	530	SERVICES AND CHARGES	2,009,478.00
	540	CAPITAL OUTLAY & EQUIPMENT	7,851,025.00
	570	DEBT SERVICE	50,737.00
			19,087,072.00
29440435	BIG WALNUT INTERCHANGE		
	450	INTERGOVERNMENTAL	400,000.00
			400,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	125,000.00
			125,000.00
29552501	DEVELOPMENTAL DISABILITIES		
	410	TAXES	21,014,000.00
	420	FEES AND CHARGES FOR SERVICES	609,300.00
	450	INTERGOVERNMENTAL	5,399,000.00
	470	MISCELLANEOUS REVENUE	466,120.00
	480	OTHER FINANCING SOURCES	500.00
			27,488,920.00
	500	SALARY	5,512,000.00
	510	BENEFITS	3,078,000.00
	520	MATERIALS AND SUPPLIES	163,800.00
	530	SERVICES AND CHARGES	1,511,500.00
	540	CAPITAL OUTLAY & EQUIPMENT	60,000.00
	560	GRANTS IN AID	125,000.00
	580	TRANSFERS	530,000.00
			10,980,300.00
29552502	DEVEL DISABILITY INDIV PROGRAM		
	530	SERVICES AND CHARGES	12,530,000.00
			12,530,000.00
29652504	DODD MEDICAID RESERVE		
	460	INTERFUND REVENUE	530,000.00
			530,000.00
29911190	AG SOCIETY EXCISE TAX		
	410	TAXES	1,200,000.00
			1,200,000.00
	530	SERVICES AND CHARGES	3,800,000.00

			3,800,000.00
40111402	PERMANENT IMPROVEMENT ADMIN		
	410	TAXES	830,576.00
	450	INTERGOVERNMENTAL	72,000.00
			902,576.00
	520	MATERIALS AND SUPPLIES	78,693.00
	530	SERVICES AND CHARGES	44,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,734,190.00
			1,856,883.00
40311409	DRAINAGE IMPROVEMENT		
	470	MISCELLANEOUS REVENUE	12,500.00
			12,500.00
	530	SERVICES AND CHARGES	5,000.00
			5,000.00
40940450	WORTHINGTON RD & AFRICA OPWC		
	450	INTERGOVERNMENTAL	498,510.00
			498,510.00
	540	CAPITAL OUTLAY & EQUIPMENT	498,510.00
			498,510.00
40940452	HOME RD & SAWMILL PARKWAY OPWC		
	450	INTERGOVERNMENTAL	300,000.00
			300,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	300,000.00
			300,000.00
41711436	CAPITAL ACQUISITIONS & PROJECT		
	460	INTERFUND REVENUE	1,000,000.00
			1,000,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	2,240,299.00
			2,240,299.00
42011438	CAPITAL IMPROVEMENTS RESERVE		
	460	INTERFUND REVENUE	7,225,000.00
			7,225,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	400,000.00
			400,000.00
42011440	NORTH CAMPUS RENOVATIONS		
	540	CAPITAL OUTLAY & EQUIPMENT	1,825,000.00
			1,825,000.00
44311437	SLATE RIDGE REDEV TAX EQUIV FD		

	410	TAXES	355,000.00
			355,000.00
	530	SERVICES AND CHARGES	358,900.00
			358,900.00
44411439	OLENT CROSS REDEV TAX EQUIV FD		
	410	TAXES	102,765.00
			102,765.00
	530	SERVICES AND CHARGES	2,015.00
	570	DEBT SERVICE	100,750.00
			102,765.00
50111117	BOND RETIREMENT DEBT SERVICE		
	460	INTERFUND REVENUE	2,830,466.00
			2,830,466.00
	570	DEBT SERVICE	2,830,466.00
			2,830,466.00
50211119	BOND RETIREMENT CFOA		
	410	TAXES	803,210.00
	450	INTERGOVERNMENTAL	100,000.00
			903,210.00
	530	SERVICES AND CHARGES	17,510.00
	570	DEBT SERVICE	875,500.00
			893,010.00
50411121	BR RD IMP US23 LEWIS CENTER RD		
	410	TAXES	173,425.30
			173,425.30
	530	SERVICES AND CHARGES	3,400.50
	570	DEBT SERVICE	170,024.80
			173,425.30
50811125	BR SAWMILL PKWY EXT TIF		
	410	TAXES	160,983.50
	460	INTERFUND REVENUE	16,300.00
			177,283.50
	530	SERVICES AND CHARGES	3,156.54
	570	DEBT SERVICE	157,826.96
			160,983.50
52111140	BR DI MIDWAY GARDENS		
	410	TAXES	12,232.35
			12,232.35
	530	SERVICES AND CHARGES	239.85
	570	DEBT SERVICE	11,992.50
			12,232.35

52211141	BR DI CHADWICK		
	410 TAXES		26,095.73
			26,095.73
	530 SERVICES AND CHARGES		511.68
	570 DEBT SERVICE		25,584.05
			26,095.73
52311142	BR DI HARDIN		
	410 TAXES		8,628.34
			8,628.34
	530 SERVICES AND CHARGES		169.18
	570 DEBT SERVICE		8,459.16
			8,628.34
52411143	BR DI ROOF		
	410 TAXES		13,847.49
			13,847.49
	530 SERVICES AND CHARGES		271.52
	570 DEBT SERVICE		13,575.97
			13,847.49
52511144	BR DI WINDING CREEK		
	410 TAXES		11,293.66
			11,293.66
	530 SERVICES AND CHARGES		221.44
	570 DEBT SERVICE		11,072.22
			11,293.66
52611145	BR DI SCOTT LATERAL		
	410 TAXES		11,659.83
			11,659.83
	530 SERVICES AND CHARGES		228.62
	570 DEBT SERVICE		11,431.21
			11,659.83
52711146	BR DI HAVENS		
	410 TAXES		11,377.73
			11,377.73
	530 SERVICES AND CHARGES		223.09
	570 DEBT SERVICE		11,154.64
			11,377.73
52811147	BR DI FANCHER RD		
	410 TAXES		9,370.90
			9,370.90

	530	SERVICES AND CHARGES	183.74
	570	DEBT SERVICE	9,187.16
			9,370.90
52911148	BR DI RUDER EAST		
	410	TAXES	5,529.65
			5,529.65
	530	SERVICES AND CHARGES	108.42
	570	DEBT SERVICE	5,421.23
			5,529.65
58011181	2007 CO SALES TAX SAWMILL BOND		
	460	INTERFUND REVENUE	2,237,412.50
			2,237,412.50
	570	DEBT SERVICE	2,237,412.50
			2,237,412.50
60111901	PROPERTY & CASUALTY INSURANCE		
	460	INTERFUND REVENUE	575,000.00
	470	MISCELLANEOUS REVENUE	25,000.00
			600,000.00
	500	SALARY	46,489.43
	510	BENEFITS	15,145.23
	530	SERVICES AND CHARGES	793,365.00
			854,999.66
60211902	EMPLOYEE BENEFITS		
	420	FEES AND CHARGES FOR SERVICES	16,500,000.00
	460	INTERFUND REVENUE	86,000.00
	470	MISCELLANEOUS REVENUE	2,377,500.00
			18,963,500.00
	530	SERVICES AND CHARGES	18,615,000.00
			18,615,000.00
60211924	EMPLOYEE WELLNESS PROGRAM		
	470	MISCELLANEOUS REVENUE	30,000.00
			30,000.00
	520	MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	25,000.00
			30,000.00
60211925	FLEXIBLE SPENDING ACCOUNTS		
	470	MISCELLANEOUS REVENUE	301,000.00
			301,000.00
	530	SERVICES AND CHARGES	325,000.00
			325,000.00
61311923	SELF INSURED WORKERS COMP		

	420	FEES AND CHARGES FOR SERVICES	677,423.00
			677,423.00
	500	SALARY	65,792.00
	510	BENEFITS	25,820.00
	520	MATERIALS AND SUPPLIES	10,000.00
	530	SERVICES AND CHARGES	553,475.00
			655,087.00
66211900		SRF OPERATIONS & MAINTENANCE	
	410	TAXES	526,897.00
	420	FEES AND CHARGES FOR SERVICES	26,283,424.00
	430	LICENSES AND PERMITS	2,083.00
	470	MISCELLANEOUS REVENUE	9,944.00
			26,822,348.00
	500	SALARY	4,423,500.00
	510	BENEFITS	2,068,000.00
	520	MATERIALS AND SUPPLIES	1,159,725.00
	530	SERVICES AND CHARGES	4,973,070.86
	540	CAPITAL OUTLAY & EQUIPMENT	887,000.00
	580	TRANSFERS	15,104,062.50
			28,615,358.36
66311901		BOND SERVICE FUND	
	460	INTERFUND REVENUE	3,604,062.50
			3,604,062.50
	570	DEBT SERVICE	3,604,062.50
			3,604,062.50
66611900		URF OPERATIONS&MAINT PROJECTS	
	540	CAPITAL OUTLAY & EQUIPMENT	7,528,111.79
			7,528,111.79
66711900		CAPITAL DEVELOPMENT PROJECTS	
	460	INTERFUND REVENUE	11,500,000.00
			11,500,000.00
	530	SERVICES AND CHARGES	50,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	20,791,029.48
			20,841,029.48
68011916		SOLID WASTE	
	420	FEES AND CHARGES FOR SERVICES	262,500.00
			262,500.00
	500	SALARY	70,500.00
	510	BENEFITS	23,350.00
	520	MATERIALS AND SUPPLIES	1,000.00
	530	SERVICES AND CHARGES	60,819.36
	540	CAPITAL OUTLAY & EQUIPMENT	94,000.00
			249,669.36

69340407	STORMWATER PHASE II		
	420	FEES AND CHARGES FOR SERVICES	248,000.00
	430	LICENSES AND PERMITS	132,000.00
			380,000.00
	500	SALARY	291,413.00
	510	BENEFITS	147,077.00
	520	MATERIALS AND SUPPLIES	4,840.00
	530	SERVICES AND CHARGES	37,200.00
			480,530.00
70161603	FCFC GENERAL		
	450	INTERGOVERNMENTAL	15,750.00
	470	MISCELLANEOUS REVENUE	45,000.00
			60,750.00
	500	SALARY	46,972.22
	510	BENEFITS	16,071.49
	520	MATERIALS AND SUPPLIES	2,000.00
	530	SERVICES AND CHARGES	2,450.00
			67,493.71
70161605	FCF SYSTEM OF CARE		
	450	INTERGOVERNMENTAL	297,751.00
			297,751.00
	530	SERVICES AND CHARGES	297,751.00
			297,751.00
70161606	HELP ME GROW GENERAL REVENUE		
	450	INTERGOVERNMENTAL	579,978.00
			579,978.00
	530	SERVICES AND CHARGES	579,978.00
			579,978.00
70161608	FCFC FLEXIBLE FUNDING POOL		
	470	MISCELLANEOUS REVENUE	157,293.00
			157,293.00
	530	SERVICES AND CHARGES	129,180.00
			129,180.00
77112104	PROSECUTOR LAW ENF TRUST FUND		
	470	MISCELLANEOUS REVENUE	35,000.00
			35,000.00
	500	SALARY	28,934.38
	510	BENEFITS	4,759.70
			33,694.08
77531341	SEXUAL OFFENDER REGISTRY		
	420	FEES AND CHARGES FOR SERVICES	800.00

			800.00
	590	CONTINGENCY/OTHER	800.00
			800.00