	RODO	GET RESOLUTION (COMMISSIONERS I	KEQUEST)
			BUDGET REQUE
100	GEN	ERAL FUND	
	410	TAXES	95,034,539.0
	420	FEES AND CHARGES FOR SERVICES	18,235,711.
	430	LICENSES AND PERMITS	2,981,691.
	440	FINES AND FORFEITURES	305,000.
	450	INTERGOVERNMENTAL	7,321,730.0
	460	INTERFUND REVENUE	1,154,369.
	470	MISCELLANEOUS REVENUE	3,713,341
	480	OTHER FINANCING SOURCES	59,300.0
			128,805,682.2
	F00	CALABY	44.672.047
		SALARY	44,672,917.
		BENEFITS AND SUPPLIES	19,516,695.
		MATERIALS AND SUPPLIES	3,248,466.4
		SERVICES AND CHARGES	21,915,878.0
		CAPITAL OUTLAY & EQUIPMENT	16,314,500.0
		GRANTS IN AID	2,081,270.5
	580	TRANSFERS	21,055,954.0
			128,805,682.2
.0010101	AUD	ITOR	
	1	TAXES	15,312,209.0
	-	FEES AND CHARGES FOR SERVICES	7,005,046.0
	430	LICENSES AND PERMITS	12,400.0
	450	INTERGOVERNMENTAL	1,838,500.0
			24,168,155.0
	500	SALARY	1,086,500.0
		BENEFITS	453,074.0
		MATERIALS AND SUPPLIES	12,000.0
		SERVICES AND CHARGES	
	330	SERVICES AND CHARGES	57,750.0 1,609,324. 0
			, , -
.0010102	WEIG	GHTS AND MEASURES	
	500	SALARY	121,700.0
	510	BENEFITS	46,514.0
	520	MATERIALS AND SUPPLIES	3,900.0
	530	SERVICES AND CHARGES	13,150.0
			185,264.0
.0011101	COM	IMISSIONERS ADMIN	
	1	FEES AND CHARGES FOR SERVICES	905,000.0
	470	MISCELLANEOUS REVENUE	70,000.0
			975,000.0
	500	SALARY	860,500.0
		BENEFITS	302,400.0
	1	MATERIALS AND SUPPLIES	15,100.0
			10,100.0
		SERVICES AND CHARGES	81 800 (
		SERVICES AND CHARGES	81,800.0 1,259,800. 0

	<u>/110</u>	TAXES	32,362,530.00
	_	INTERGOVERNMENTAL	3,767,230.00
	-	INTERFUND REVENUE	1,154,369.73
	700	INTERNOVO REVENOE	37,284,129.73
			37,204,123.73
	520	MATERIALS AND SUPPLIES	48,500.55
		SERVICES AND CHARGES	3,173,096.00
		GRANTS IN AID	931,270.50
		TRANSFERS	17,199,483.00
	-		21,352,350.05
10011103	RECC	ORDS CENTER	
	420	FEES AND CHARGES FOR SERVICES	6,000.00
			6,000.00
	500	SALARY	219,500.00
	510	BENEFITS	91,000.00
	520	MATERIALS AND SUPPLIES	30,000.00
	530	SERVICES AND CHARGES	37,175.00
			377,675.00
10011105	LANI	O AND BUILDINGS	
		MISCELLANEOUS REVENUE	84,100.00
	480	OTHER FINANCING SOURCES	59,300.00
			143,400.00
	500	CALABY	4 240 000 00
		SALARY	1,219,909.00
		BENEFITS MATERIALS AND SUPPLIES	626,325.00
		MATERIALS AND SUPPLIES	285,300.00
	530	SERVICES AND CHARGES	1,554,130.00 3,685,664.00
			3,063,004.00
10011106	cou	NTY GARAGE	
	420	FEES AND CHARGES FOR SERVICES	4,000.00
		MISCELLANEOUS REVENUE	1,500.00
			5,500.00
	500	SALARY	165,966.00
	510	BENEFITS	83,402.80
	520	MATERIALS AND SUPPLIES	766,000.00
	530	SERVICES AND CHARGES	82,275.00
			1,097,643.80
10011107	ZONI	ING	
		FEES AND CHARGES FOR SERVICES	1,100.00
	430	LICENSES AND PERMITS	3,800.00
			4,900.00
	F00	CALABY	2 1 1 1 5 -
		SALARY	3,144.67
	-	BENEFITS	1,330.50
	-	MATERIALS AND SUPPLIES	250.00
	230	SERVICES AND CHARGES	664.40 E 390 E 7
			5,389.57
10011100	HIIN	IAN RESOURCES	
TOOTITOO	1.1014	ICIT NESCONCES	1

	1	I	
	1	SALARY	461,000.00
		BENEFITS	182,700.00
	+	MATERIALS AND SUPPLIES	12,500.00
	530	SERVICES AND CHARGES	142,680.00
			798,880.00
10011110	HUN	IAN SERVICES	
	580	TRANSFERS	1,578,971.00
			1,578,971.00
40044400	DUDI	US INTO CONTRALIBITY DELICITION	
10011139	PUBI	LIC INFO/COMMUNITY RELATION	
	500	CALABY	407.000.00
	1	SALARY	187,000.00
		BENEFITS	96,600.00
		MATERIALS AND SUPPLIES	1,550.00
	530	SERVICES AND CHARGES	94,075.00
			379,225.00
10044466	CO11	IMA DDE LLOCDITAL CADE DOADS	
10011160	COIV	IM PRE HOSPITAL CARE BOARD	
	E20	MATERIALS AND SUPPLIES	4E 000 00
	1		45,000.00
	530	SERVICES AND CHARGES	80,000.00
			125,000.00
10011180	2007	CO SALES TAX REVENUE FUND	
10011100	2007	CO SALLS TAX REVENUE FOND	
	410	TAXES	47,359,800.00
	410	TAXES	
			47 359 800 00
			47,359,800.00
10011301	BUII	DING SAFFTY	47,359,800.00
10011301	BUIL	DING SAFETY	47,359,800.00
10011301			
10011301	420	FEES AND CHARGES FOR SERVICES	659,574.00
10011301	420		659,574.00 2,965,491.00
10011301	420	FEES AND CHARGES FOR SERVICES	659,574.00
10011301	420 430	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS	659,574.00 2,965,491.00 3,625,065.00
10011301	420 430 500	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45
10011301	420 430 500 510	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83
10011301	420 430 500 510 520	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00
10011301	420 430 500 510 520	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60
10011301	420 430 500 510 520	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00
10011301	420 430 500 510 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60
	420 430 500 510 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60
	500 510 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60
	420 430 500 510 520 530 EMP	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60 2,629,409.88
	420 430 500 510 520 530 EMP 500 510	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60 2,629,409.88
	420 430 500 510 520 530 EMP 500 510 520	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60 2,629,409.88 56,650.14 25,562.38
	420 430 500 510 520 530 EMP 500 510 520	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60 2,629,409.88 56,650.14 25,562.38 6,000.00
	500 510 520 530 EMP 500 510 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60 2,629,409.88 56,650.14 25,562.38 6,000.00 14,540.00
	500 510 520 530 EMP 500 510 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60 2,629,409.88 56,650.14 25,562.38 6,000.00 14,540.00
10011302	500 510 520 530 EMP 510 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES MATERIALS AND SUPPLIES SERVICES AND CHARGES	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60 2,629,409.88 56,650.14 25,562.38 6,000.00 14,540.00 102,752.52
10011302	500 510 520 530 EMP 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES REPORT MEDICAL SERVICES FEES AND CHARGES FOR SERVICES	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60 2,629,409.88 56,650.14 25,562.38 6,000.00 14,540.00 102,752.52
10011302	500 510 520 530 EMP 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES MATERIALS AND SUPPLIES SERVICES AND CHARGES	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60 2,629,409.88 56,650.14 25,562.38 6,000.00 14,540.00 102,752.52
10011302	500 510 520 530 EMP 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES REPORT MEDICAL SERVICES FEES AND CHARGES FOR SERVICES	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60 2,629,409.88 56,650.14 25,562.38 6,000.00 14,540.00 102,752.52
10011302	500 510 520 530 510 520 530 510 520 530 EME	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES MERCHARGES FEES AND CHARGES FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60 2,629,409.88 56,650.14 25,562.38 6,000.00 14,540.00 102,752.52
10011302	500 510 520 530 510 520 530 510 520 530 EME 420 470	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES MERCHARGES FEES AND CHARGES FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE SALARY	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60 2,629,409.88 56,650.14 25,562.38 6,000.00 14,540.00 102,752.52 1,305,000.00 13,497.20 1,318,497.20 8,188,225.20
10011302	500 510 520 530 510 520 530 510 520 530 5420 420 470	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES MERCHARGES FEES AND CHARGES FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE	659,574.00 2,965,491.00 3,625,065.00 1,615,767.45 677,545.83 31,600.00 304,496.60 2,629,409.88 56,650.14 25,562.38 6,000.00 14,540.00 102,752.52 1,305,000.00 13,497.20 1,318,497.20

r			
	530	SERVICES AND CHARGES	2,095,215.50
			13,966,154.67
10011501	COU	NTY HOME	
	530	SERVICES AND CHARGES	15,000.00
			15,000.00
10012101	PROS	SECUTING ATTORNEY	
	420	FEES AND CHARGES FOR SERVICES	30,000.00
			30,000.00
	500	SALARY	1,994,092.65
	510	BENEFITS	818,196.14
	520	MATERIALS AND SUPPLIES	16,300.00
	530	SERVICES AND CHARGES	157,750.00
			2,986,338.79
10012301	VICT	IMS ASSISTANCE	
	500	SALARY	56,859.26
	1	BENEFITS	71,215.91
		SERVICES AND CHARGES	2,100.00
			130,175.17
			200,270.27
10013101	RECC	DRDER	
	420	FEES AND CHARGES FOR SERVICES	1,418,400.00
	1.20	1 2207 1112 0117 1110 223 1 011 3211 11023	1,418,400.00
			2, 120, 100.00
	500	SALARY	467,300.56
		BENEFITS	170,071.83
	1	MATERIALS AND SUPPLIES	46,267.35
		SERVICES AND CHARGES	3,950.00
			687,589.74
10014101	TREA	ASURER	
1001 1101	1112		
	420	FEES AND CHARGES FOR SERVICES	1,542,321.60
		MISCELLANEOUS REVENUE	1,920,000.00
	170	INIBELLE TIVE GO TIE VEITGE	3,462,321.60
			3,702,321.00
	500	SALARY	455,850.40
	-	BENEFITS	149,644.60
		MATERIALS AND SUPPLIES	3,000.00
		SERVICES AND CHARGES	271,505.00
	330	SERVICES AIVE CHARGES	880,000.00
			000,000.00
10016101	BOA	RD OF ELECTIONS	
10010101	DOA		
	420	FEES AND CHARGES FOR SERVICES	251 650 00
	1	INTERGOVERNMENTAL	251,650.00
	430	IN I LINGO V LINIVIZIONI I AL	5,000.00
			256,650.00
	500	CALADV	1 447 647 05
	l	SALARY	1,447,617.95
	210	BENEFITS	488,737.01
	F ~ ~		
	 	MATERIALS AND SUPPLIES	251,500.00
	 	SERVICES AND CHARGES	251,500.00 1,166,000.00 3,353,854.9 6

10020201	CLER	K OF COURTS	
10010101			
	420	FEES AND CHARGES FOR SERVICES	550,020.00
	1	FINES AND FORFEITURES	30,000.00
	470	MISCELLANEOUS REVENUE	45,500.00
			625,520.00
	500	SALARY	852,474.29
		BENEFITS	408,722.19
	520	MATERIALS AND SUPPLIES	34,500.00
	530	SERVICES AND CHARGES	38,400.00
			1,334,096.48
10022202	ADU	LT COURT SERVICES	
	500	SALARY	919,596.68
	510	BENEFITS	415,574.54
	520	MATERIALS AND SUPPLIES	6,000.00
	530	SERVICES AND CHARGES	13,740.00
			1,354,911.22
10023201	DON	IESTIC RELATIONS	
	420	FEES AND CHARGES FOR SERVICES	45,000.00
			45,000.00
	500	SALARY	1,160,937.82
		BENEFITS	504,094.50
	520	MATERIALS AND SUPPLIES	38,600.00
		SERVICES AND CHARGES	148,400.00
			1,852,032.32
10025201	COM	IMON PLEAS GENERAL DIVISION	
	500	SALARY	903,991.21
	510	BENEFITS	470,797.68
	520	MATERIALS AND SUPPLIES	41,500.00
	530	SERVICES AND CHARGES	244,500.00
			1,660,788.89
10026201	JUVE	NILE COURT	
	_	FEES AND CHARGES FOR SERVICES	222,000.00
	440	FINES AND FORFEITURES	5,000.00
	450	INTERGOVERNMENTAL	35,000.00
			262,000.00
	500	SALARY	2,177,522.00
		BENEFITS	1,170,047.00
		MATERIALS AND SUPPLIES	64,500.00
		SERVICES AND CHARGES	295,600.00
			3,707,669.00
10026202	JUVF	ENILE CORRECTION CENTER	
10020202	,5 V L	THE COUNTERFORM CERTER	
	530	SERVICES AND CHARGES	672,875.00
			672,875.00
10027204	DDO	PATE COLIFT	
11111/7/7/17	IPKU	BATE COURT	

		T	
	420		135 000 00
	420	FEES AND CHARGES FOR SERVICES	135,000.00
			135,000.00
	500	SALARY	480,629.00
		BENEFITS	283,400.00
	+	MATERIALS AND SUPPLIES	2,500.00
	-	SERVICES AND CHARGES	156,700.00
	330	SERVICES / IVD CIT/ INGES	923,229.00
			323,223.00
10029202	cou	RT OF APPEALS	
	530	SERVICES AND CHARGES	48,000.00
			48,000.00
10029203	MUN	IICIPAL COURT	
	420	FEES AND CHARGES FOR SERVICES	10,000.00
	440	FINES AND FORFEITURES	128,000.00
			138,000.00
		SALARY	35,100.00
	510	BENEFITS	5,880.00
	530	SERVICES AND CHARGES	551,000.00
			591,980.00
10030301	COR	ONER	
		SALARY	214,687.00
		BENEFITS	132,449.20
	-	MATERIALS AND SUPPLIES	3,500.00
	530	SERVICES AND CHARGES	216,530.00
			567,166.20
10031301	SHEE	RIFF / DEPUTIES	
10031301	JIIL		
	420	FEES AND CHARGES FOR SERVICES	3,621,100.00
	1	FINES AND FORFEITURES	41,000.00
		INTERGOVERNMENTAL	61,000.00
		MISCELLANEOUS REVENUE	37,000.00
			3,760,100.00
			.,,
	500	SALARY	12,996,182.00
	510	BENEFITS	5,787,467.86
	-	MATERIALS AND SUPPLIES	713,810.76
	530	SERVICES AND CHARGES	1,172,722.00
			20,670,182.62
10031302	SHER	RIFF PRISONER TRANSPORT	
	530	SERVICES AND CHARGES	45,000.00
			45,000.00
10031303	SHER	RIFF JAIL	
		FEES AND CHARGES FOR SERVICES	495,000.00
	1	FINES AND FORFEITURES	31,000.00
		INTERGOVERNMENTAL	15,000.00
I	14/()	MISCELLANEOUS REVENUE	560,000.00
	170		1,101,000.00

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	1	SALARY	5,234,214.00
	-	BENEFITS	2,246,703.24
	 	MATERIALS AND SUPPLIES	294,173.00
	530	SERVICES AND CHARGES	2,038,473.00
			9,813,563.24
10031308	SHEE	L RIFF FIRING RANGE	
10031300	J. I.E.		
	520	MATERIALS AND SUPPLIES	3,500.00
	530	SERVICES AND CHARGES	2,500.00
			6,000.00
10031337	SHEF	RIFF LOCAL FUNDS	
	1	FEES AND CHARGES FOR SERVICES	12,000.00
	470	MISCELLANEOUS REVENUE	17,000.00
			29,000.00
	520	MATERIALS AND SUPPLIES	8,090.00
	+	SERVICES AND CHARGES	22,185.37
		CAPITAL OUTLAY & EQUIPMENT	9,500.00
	340	CHITTLE GOTENT & EQUITIVETY	39,775.37
			20,110.01
10040421	ROA	D & BRIDGE PROJECTS	
	470	MISCELLANEOUS REVENUE	964,744.00
			964,744.00
	_	SERVICES AND CHARGES	5,421,000.00
		CAPITAL OUTLAY & EQUIPMENT	16,305,000.00
	+	GRANTS IN AID TRANSFERS	1,150,000.00
	360	TRANSFERS	2,277,500.00 25,153,500.00
			23,133,300.00
10062601	VETE	RANS SERVICES	
	500	SALARY	500,000.00
	510	BENEFITS	217,250.00
	520	MATERIALS AND SUPPLIES	48,000.00
	530	SERVICES AND CHARGES	446,550.00
			1,211,800.00
10002001	DLIBI	IC DETENDED COMMISSION	
10083801	РОВІ	LIC DEFENDER COMMISSION	
	420	FEES AND CHARGES FOR SERVICES	17,499.58
	-	FINES AND FORFEITURES	70,000.11
		INTERGOVERNMENTAL	1,600,000.06
			1,687,499.75
	500	SALARY	590,000.48
	510	BENEFITS	307,300.36
	1	MATERIALS AND SUPPLIES	14,999.79
	530	SERVICES AND CHARGES	1,034,350.16
	-		1,946,650.79
1011010	LINIC	LAIMED MONIES	
10110107	UNC	LAIMED MONIES	
	470	MISCELLANEOUS REVENUE	50,000.00
]		50,000.00
	L		55,000.00

		I	1
	-	SERVICES AND CHARGES	100,000.00
	580	TRANSFERS	26,500.00
			126,500.00
20110105	REA		
	420	FEES AND CHARGES FOR SERVICES	4,947,100.00
			4,947,100.00
	500	SALARY	1,364,100.00
		BENEFITS	593,200.00
		MATERIALS AND SUPPLIES	34,600.00
		SERVICES AND CHARGES	2,500,179.50
		CAPITAL OUTLAY & EQUIPMENT	35,000.00
	340	CHITTLE GOTEN & EQUITMENT	4,527,079.50
			1,021,010.00
20110106	REA	GIS	
	420	FEES AND CHARGES FOR SERVICES	1,200.00
			1,200.00
	500	SALARY	375,100.00
		BENEFITS	150,800.00
	520	MATERIALS AND SUPPLIES	23,700.00
		SERVICES AND CHARGES	1,155,885.00
	540	CAPITAL OUTLAY & EQUIPMENT	20,000.00
		-	1,725,485.00
20315101	DATA	A CENTER FUND	
	420	FEES AND CHARGES FOR SERVICES	175,000.00
		INTERFUND REVENUE	3,000,000.00
	100	THE THE THE TENE	3,175,000.00
		SALARY	862,500.00
		BENEFITS	315,148.00
	_	MATERIALS AND SUPPLIES	50,000.00
		SERVICES AND CHARGES	977,943.20
	540	CAPITAL OUTLAY & EQUIPMENT	1,202,829.00 3,408,420.20
			3,400,420.20
20410301	DOG	AND KENNEL AUDITOR	
	E 0 0	SALARY	24.22.52
		SALARY	34,436.00
	_	BENEFITS	9,174.00
	-	MATERIALS AND SUPPLIES	400.00
	530	SERVICES AND CHARGES	11,200.00 55,210.00
			33,210.00
20411305	DOG	AND KENNEL	
	420	LICENSES AND DEDMITS	365 000 00
		LICENSES AND PERMITS	265,000.00
	-	FINES AND FORFEITURES MISCELLANEOUS REVENUE	27,000.00 3,500.00
	4/0	IVIIGELLAINEOUS REVENUE	295,500.00
	500	SALARY	182,000.00
	510	BENEFITS	67,700.00
	520	MATERIALS AND SUPPLIES	13,200.00

	1	T	T
	1	SERVICES AND CHARGES	50,750.00
	540	CAPITAL OUTLAY & EQUIPMENT	6,000.00
			319,650.00
20683201	LAW	LIBRARY RESOURCES BOARD	
	1	FINES AND FORFEITURES	237,700.00
	470	MISCELLANEOUS REVENUE	500.00
			238,200.00
	500	SALARY	54,512.64
	510	BENEFITS	25,213.12
	520	MATERIALS AND SUPPLIES	59,000.00
	530	SERVICES AND CHARGES	99,360.00
			238,085.76
21011112	IOIN	T ECONOMIC DEVELOPMENT	
21011113	JOIN		
	420	FEES AND CHARGES FOR SERVICES	6,000.00
	1	INTERGOVERNMENTAL	48,000.00
		INTERFUND REVENUE	800,000.00
	100	III OND NEVERIOR	854,000.00
			034,000.00
	500	SALARY	328,000.00
		BENEFITS	137,800.00
	 	MATERIALS AND SUPPLIES	6,800.00
			276,150.00
	530	SERVICES AND CHARGES	
		SERVICES AND CHARGES GRANTS IN AID	•
			75,000.00 823,750.00
	560	GRANTS IN AID	75,000.00
21011116	560		75,000.00
21011116	560 BUSI	GRANTS IN AID	75,000.00 823,750.00
21011116	560 BUSI	GRANTS IN AID NESS DEVELOPMENT MEETINGS	75,000.00
	560 BUSI 530	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES	75,000.00 823,750.00 3,000.00
21011116	560 BUSI 530	GRANTS IN AID NESS DEVELOPMENT MEETINGS	75,000.00 823,750.00 3,000.00
	560 BUSI 530 EME	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE	75,000.00 823,750.00 3,000.00 3,000.00
	560 BUSI 530 EME	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES	75,000.00 823,750.00 3,000.00 3,000.00
	560 BUSI 530 EME	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE	75,000.00 823,750.00 3,000.00 3,000.00
21111171	560 BUSI 530 EME	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE	75,000.00 823,750.00 3,000.00 3,000.00
	560 BUSI 530 EME	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE	75,000.00 823,750.00 3,000.00 3,000.00
21111171	560 BUSI 530 EME 560	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE GRANTS IN AID	75,000.00 823,750.00 3,000.00 3,000.00 104,045.50 104,045.50
21111171	560 BUSI 530 EME 560 911 410	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE GRANTS IN AID	75,000.00 823,750.00 3,000.00 3,000.00 104,045.50 104,045.50
21111171	560 BUSI 530 EME 560 911 410	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE GRANTS IN AID TAXES INTERGOVERNMENTAL	75,000.00 823,750.00 3,000.00 3,000.00 104,045.50 104,045.50 4,150,224.00 369,515.00
21111171	560 BUSI 530 EME 560 911 410 450	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE GRANTS IN AID TAXES INTERGOVERNMENTAL	75,000.00 823,750.00 3,000.00 3,000.00 104,045.50 104,045.50
21111171	560 BUSI 530 EME 560 911 410 450	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE GRANTS IN AID TAXES INTERGOVERNMENTAL	75,000.00 823,750.00 3,000.00 3,000.00 104,045.50 104,045.50 4,150,224.00 369,515.00 30,447.00
21111171	560 BUSI 530 EME 560 911 410 450 470	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE GRANTS IN AID TAXES INTERGOVERNMENTAL	75,000.00 823,750.00 3,000.00 3,000.00 104,045.50 104,045.50 4,150,224.00 369,515.00 30,447.00 4,550,186.00 2,134,936.00
21111171	560 BUSI 530 EME 560 911 410 450 470	GRANTS IN AID NESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE GRANTS IN AID TAXES INTERGOVERNMENTAL MISCELLANEOUS REVENUE	75,000.00 823,750.00 3,000.00 3,000.00 104,045.50 104,045.50 4,150,224.00 369,515.00 30,447.00 4,550,186.00 2,134,936.00 748,111.00
21111171	560 BUSI 530 EME 560 911 410 450 470 500 510 520	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES REGENCY RENTAL ASSISTANCE GRANTS IN AID TAXES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES	75,000.00 823,750.00 3,000.00 3,000.00 104,045.50 104,045.50 4,150,224.00 369,515.00 30,447.00 4,550,186.00 2,134,936.00 748,111.00 383,310.00
21111171	560 BUSI 530 EME 560 911 410 450 470 500 510 520	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE GRANTS IN AID TAXES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS	75,000.00 823,750.00 3,000.00 3,000.00 104,045.50 104,045.50 4,150,224.00 369,515.00 30,447.00 4,550,186.00 748,111.00 383,310.00 1,225,098.00
21111171	560 BUSI 530 EME 560 911 410 450 470 500 510 520 530	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES REGENCY RENTAL ASSISTANCE GRANTS IN AID TAXES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES	75,000.00 823,750.00 3,000.00 3,000.00 3,000.00 104,045.50 104,045.50 4,150,224.00 369,515.00 30,447.00 4,550,186.00 748,111.00 383,310.00 1,225,098.00 805,000.00
21111171	560 BUSI 530 EME 560 911 410 450 470 500 510 520 530	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE GRANTS IN AID TAXES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	75,000.00 823,750.00 3,000.00 3,000.00 104,045.50 104,045.50 4,150,224.00 369,515.00 30,447.00 4,550,186.00 2,134,936.00 748,111.00 383,310.00 1,225,098.00
21111171	560 BUSI 530 EME 560 911 410 450 470 500 510 520 530 540	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE GRANTS IN AID TAXES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	75,000.00 823,750.00 3,000.00 3,000.00 3,000.00 104,045.50 104,045.50 4,150,224.00 369,515.00 30,447.00 4,550,186.00 748,111.00 383,310.00 1,225,098.00 805,000.00
21111171	560 BUSI 530 EME 560 911 410 450 470 500 510 520 530 540	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE GRANTS IN AID TAXES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	75,000.00 823,750.00 3,000.00 3,000.00 3,000.00 104,045.50 104,045.50 4,150,224.00 369,515.00 30,447.00 4,550,186.00 748,111.00 383,310.00 1,225,098.00 805,000.00
21111171	560 BUSI 530 EME 560 911 410 450 470 500 510 520 530 540	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE GRANTS IN AID TAXES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT RGENCY MANAGEMENT AGENCY	75,000.00 823,750.00 3,000.00 3,000.00 3,000.00 104,045.50 104,045.50 4,150,224.00 369,515.00 30,447.00 4,550,186.00 748,111.00 383,310.00 1,225,098.00 805,000.00 5,296,455.00
21111171	560 BUSI 530 EME 560 911 410 450 470 500 510 520 530 540 EME 420	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE GRANTS IN AID TAXES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	75,000.00 823,750.00 3,000.00 3,000.00 104,045.50 104,045.50 4,150,224.00 369,515.00 30,447.00 4,550,186.00 2,134,936.00 748,111.00 383,310.00 1,225,098.00 805,000.00 5,296,455.00
21111171	560 BUSI 530 EME 560 911 410 450 470 500 510 520 530 540 EME 420	RESS DEVELOPMENT MEETINGS SERVICES AND CHARGES RGENCY RENTAL ASSISTANCE GRANTS IN AID TAXES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT RGENCY MANAGEMENT AGENCY FEES AND CHARGES FOR SERVICES	75,000.00 823,750.00 3,000.00 3,000.00 3,000.00 104,045.50 104,045.50 4,150,224.00 369,515.00 30,447.00 4,550,186.00 748,111.00 383,310.00 1,225,098.00 805,000.00 5,296,455.00

	E00	CALADY	200,000,00
		SALARY	209,000.00
	†	BENEFITS	103,600.00
		MATERIALS AND SUPPLIES	21,550.00
	530	SERVICES AND CHARGES	17,700.00
			351,850.00
21581306	2019	-2021 HMEP	
	450	INTERGOVERNMENTAL	12,000.00
			12,000.00
	530	SERVICES AND CHARGES	12,000.00
			12,000.00
21711326	911 V	WIRELESS	
21/11320	911 (WINLESS	
	450	INITEDCOVERNINAENITAL	CO2 4C4 00
	450	INTERGOVERNMENTAL	602,464.00
			602,464.00
		MATERIALS AND SUPPLIES	11,200.00
	530	SERVICES AND CHARGES	287,100.00
			298,300.00
21911401	DITC	H MAINTENANCE	
	410	TAXES	2,366,470.17
	1	FEES AND CHARGES FOR SERVICES	100,000.00
	120	TEESTHIS CHARGES FOR SERVICES	2,466,470.17
			2,400,470127
	520	MATERIALS AND SUPPLIES	127,000.00
	-	SERVICES AND CHARGES	1,436,098.40
	540	CAPITAL OUTLAY & EQUIPMENT	125,000.00
			1,688,098.40
22111502	LITTE	ER GRANT	
	450	INTERGOVERNMENTAL	79,910.00
			79,910.00
	530	SERVICES AND CHARGES	79,910.00
			79,910.00
22211330	AME	RICAN RESCUE PLAN	
	450	INTERGOVERNMENTAL	20,315,090.00
			20,315,090.00
			.,: :,:::30
22311611	WOR	RKFORCE INVESTMENT ACT	
	150	INTERGOVERNMENTAL	705 024 00
	450	INTERCOVERNIVIENTAL	785,834.08
	-		785,834.08
	F22	MAATERIALC AND CURRYING	45 500 60
	-	MATERIALS AND SUPPLIES	15,500.00
		SERVICES AND CHARGES	406,101.66
	580	TRANSFERS	300,000.00
			721,601.66
22411601	JFS II	NCOME MAINTENANCE	
	450	INTERGOVERNMENTAL	2,302,362.47
			·

	460	INTERFUND REVENUE	766,471.00
	!	MISCELLANEOUS REVENUE	12,000.00
	470	WISCELLANEOUS REVENUE	3,080,833.47
			3,000,033.47
	500	SALARY	1,552,978.88
		BENEFITS	866,615.93
		SERVICES AND CHARGES	263,240.71
	330	SERVICES AND CHARGES	2,682,835.52
			2,002,033.32
22411602	IFS P	RC	
22411002			
	450	INTERGOVERNMENTAL	986,763.31
	100		986,763.31
			300,700.02
	530	SERVICES AND CHARGES	285,000.00
		TRANSFERS	25,000.00
	300	THE WASTERS	310,000.00
			325,000.00
22411603	JFS W	VORKFORCE	
	450	INTERGOVERNMENTAL	346,696.00
			346,696.00
			3.0,030.00
	530	SERVICES AND CHARGES	100,000.00
	-		100,000.00
22411604	JFS C	HILD PROTECTION	
	450	INTERGOVERNMENTAL	925,939.22
	1	INTERFUND REVENUE	1,200,000.00
	470	MISCELLANEOUS REVENUE	1,500.00
			2,127,439.22
	500	SALARY	1,403,084.31
	510	BENEFITS	766,464.07
	530	SERVICES AND CHARGES	3,100.00
			2,172,648.38
22411605	JFS A	DMINISTRATION	
	500	SALARY	677,245.96
		BENEFITS	321,091.01
		MATERIALS AND SUPPLIES	24,600.00
	530	SERVICES AND CHARGES	542,477.34
			1,565,414.31
22511607	CHIL	DREN SERVICES	
	455	INTERCOVERYINASTER	2.454.021.25
		INTERGOVERNMENTAL	2,151,904.00
		INTERFUND REVENUE	1,137,500.00
	470	MISCELLANEOUS REVENUE	10,000.00
			3,299,404.00
	E20	MATERIALS AND SURPLIES	7 000 00
		MATERIALS AND SUPPLIES	7,000.00
		SERVICES AND CHARGES	1,933,360.00
	580	TRANSFERS	1,200,000.00
			3,140,360.00
23011704	CDBC	S PY2020	
. ZJUII/U4		J T 1 & U & U	i i

r			
	450	INTERGOVERNMENTAL	274,000.00
			274,000.00
			-
	F20	CEDVICES AND CHARGES	274 000 00
	530	SERVICES AND CHARGES	274,000.00
			274,000.00
23512102	DELL	NQUENT TAX/PROSECUTOR	
23312102	DLLI	NQUENT TAXYT NOSECUTOR	
	420	FEES AND CHARGES FOR SERVICES	275,000.00
			275,000.00
			-,
	500	CALABY	242 004 00
		SALARY	213,091.98
	510	BENEFITS	99,695.38
	590	CONTINGENCY/OTHER	228,678.53
			541,465.89
			341,403.63
23612302	VICT	IMS OF CRIME GRANT	
	450	INITED COVED NA A CALTAL	C2 704 25
		INTERGOVERNMENTAL	63,781.25
	460	INTERFUND REVENUE	15,945.31
			79,726.56
			10,1200
		CALABY	
	500	SALARY	68,523.04
	510	BENEFITS	11,203.52
			79,726.56
			73,720.30
23612305	STAT	E VICTIMS ASST GRNT SVAA	
	450	INTERGOVERNMENTAL	2,106.00
	450	INTERGOVERNIVIENTAL	
	450	INTERGOVERNIMENTAL	2,106.00
	450	INTERGOVERNIVERITAL	
			2,106.00
	500	SALARY	2,106.00 1,810.06
	500		2,106.00 1,810.06 295.95
	500	SALARY	2,106.00 1,810.06
	500	SALARY	2,106.00 1,810.06 295.95
23711630	500 510	SALARY BENEFITS	2,106.00 1,810.06 295.95
23711630	500 510	SALARY BENEFITS	2,106.00 1,810.06 295.95
23711630	500 510	SALARY BENEFITS	2,106.00 1,810.06 295.95 2,106.01
23711630	500 510	SALARY BENEFITS	2,106.00 1,810.06 295.95
23711630	500 510 CSEA	SALARY BENEFITS	2,106.00 1,810.06 295.95 2,106.01
23711630	500 510 CSEA 420 450	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00
23711630	500 510 CSEA 420 450	SALARY BENEFITS FEES AND CHARGES FOR SERVICES	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00
23711630	500 510 CSEA 420 450	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00
23711630	500 510 CSEA 420 450 470	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00
23711630	500 510 CSEA 420 450 470	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00
23711630	500 510 CSEA 420 450 470	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00
23711630	500 510 CSEA 420 450 470 500 510	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22
23711630	500 510 CSEA 420 450 470 510 520	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20
23711630	500 510 CSEA 420 450 470 510 520 530	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22
23711630	500 510 CSEA 420 450 470 510 520 530	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20
23711630	500 510 CSEA 420 450 470 510 520 530	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20 503,248.41 2,154.80
23711630	500 510 CSEA 420 450 470 510 520 530	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20 503,248.41
	500 510 CSEA 420 450 470 510 520 530 540	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20 503,248.41 2,154.80
23711630	500 510 CSEA 420 450 470 510 520 530 540	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20 503,248.41 2,154.80
	500 510 CSEA 420 450 470 510 520 530 540	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20 503,248.41 2,154.80
	500 510 CSEA 420 450 470 510 520 530 540	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CRT RESTITUTION	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20 503,248.41 2,154.80 2,049,541.07
	500 510 CSEA 420 450 470 510 520 530 540	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20 503,248.41 2,154.80 2,049,541.07
	500 510 CSEA 420 450 470 510 520 530 540	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CRT RESTITUTION	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20 503,248.41 2,154.80 2,049,541.07
	500 510 CSEA 420 450 470 510 520 530 540	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CRT RESTITUTION	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20 503,248.41 2,154.80 2,049,541.07
	500 510 420 450 470 510 520 530 540	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CRT RESTITUTION	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20 503,248.41 2,154.80 2,049,541.07
	500 510 420 450 470 510 520 530 540	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CRT RESTITUTION FINES AND FORFEITURES	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20 503,248.41 2,154.80 2,049,541.07 11,000.00 11,000.00
	500 510 420 450 470 510 520 530 540	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CRT RESTITUTION FINES AND FORFEITURES	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20 503,248.41 2,154.80 2,049,541.07
24026326	500 510 420 450 470 510 520 530 540 440	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CRT RESTITUTION FINES AND FORFEITURES SERVICES AND CHARGES	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20 503,248.41 2,154.80 2,049,541.07 11,000.00 11,000.00
	500 510 420 450 470 510 520 530 540 440	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CRT RESTITUTION FINES AND FORFEITURES	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20 503,248.41 2,154.80 2,049,541.07 11,000.00 11,000.00
24026326	500 510 420 450 470 510 520 530 540 440	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CRT RESTITUTION FINES AND FORFEITURES SERVICES AND CHARGES	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20 503,248.41 2,154.80 2,049,541.07 11,000.00 11,000.00
24026326	500 510 420 450 470 510 520 530 540 JUV 0	SALARY BENEFITS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CRT RESTITUTION FINES AND FORFEITURES SERVICES AND CHARGES	2,106.00 1,810.06 295.95 2,106.01 490,000.00 1,505,601.00 20,000.00 2,015,601.00 1,001,848.44 522,944.22 19,345.20 503,248.41 2,154.80 2,049,541.07 11,000.00 11,000.00

			336,130.00
	_	MATERIALS AND SUPPLIES	35,000.00
	530	SERVICES AND CHARGES	487,481.00
			522,481.00
24221222	CDE	COLUTADI E SHADING DOL	
24231333	SKF E	EQUITABLE SHARING DOJ	
	520	MATERIALS AND SUPPLIES	17,394.50
	320	IVIATERIALS AND SOLT LIES	17,394.50
			17,334.30
24331334	SRF E	EQUITABLE SHARE TREASURY	
	520	MATERIALS AND SUPPLIES	5,313.54
	1	SERVICES AND CHARGES	6,000.00
			11,313.54
24414102	DELII	NQUENT TAX/TREASURER	
	420	FEES AND CHARGES FOR SERVICES	346,601.46
	470	MISCELLANEOUS REVENUE	13,937.68
			360,539.14
	500	SALARY	321,375.07
	-	BENEFITS	168,275.22
		MATERIALS AND SUPPLIES	53,500.00
		SERVICES AND CHARGES	270,700.00
	590	CONTINGENCY/OTHER	20,000.00
			833,850.29
24531346	DDE	A GRANT	
24551546	PREF	AGRANI	
	450	INTERGOVERNMENTAL	58 381 00
	1	INTERGOVERNMENTAL	58,381.00 58,381.00
	1	INTERGOVERNMENTAL INTERFUND REVENUE	58,381.00
	1		
	460	INTERFUND REVENUE	58,381.00 116,762.00
	460 500	INTERFUND REVENUE SALARY	58,381.00 116,762.00 59,499.44
	500 530	INTERFUND REVENUE	58,381.00 116,762.00
	500 530	SALARY SERVICES AND CHARGES	58,381.00 116,762.00 59,499.44 46,263.00
	500 530	SALARY SERVICES AND CHARGES	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00
24614107	500 530 540	SALARY SERVICES AND CHARGES	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00
24614107	500 530 540	SALARY SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00
24614107	500 530 540	SALARY SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00 116,762.44
24614107	500 530 540	SALARY SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CERTIFICATE ADMIN FUND	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00 116,762.44
24614107	500 530 540 TAX	SALARY SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CERTIFICATE ADMIN FUND FEES AND CHARGES FOR SERVICES	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00 116,762.44 9,000.00 9,000.00
24614107	500 530 540 TAX	SALARY SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CERTIFICATE ADMIN FUND	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00 116,762.44 9,000.00 9,000.00
24614107	500 530 540 TAX	SALARY SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CERTIFICATE ADMIN FUND FEES AND CHARGES FOR SERVICES	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00 116,762.44 9,000.00 9,000.00
	500 530 540 TAX 420	SALARY SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CERTIFICATE ADMIN FUND FEES AND CHARGES FOR SERVICES SERVICES AND CHARGES	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00 116,762.44 9,000.00 9,000.00
24614107	500 530 540 TAX 420	SALARY SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CERTIFICATE ADMIN FUND FEES AND CHARGES FOR SERVICES	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00 116,762.44 9,000.00 9,000.00
	500 530 540 TAX 420 530	SALARY SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CERTIFICATE ADMIN FUND FEES AND CHARGES FOR SERVICES SERVICES AND CHARGES TRIAL DIVERSION FUND	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00 116,762.44 9,000.00 9,000.00 5,000.00
	500 530 540 TAX 420 530	SALARY SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CERTIFICATE ADMIN FUND FEES AND CHARGES FOR SERVICES SERVICES AND CHARGES	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00 116,762.44 9,000.00 9,000.00 5,000.00 3,500.00
	500 530 540 TAX 420 530	SALARY SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CERTIFICATE ADMIN FUND FEES AND CHARGES FOR SERVICES SERVICES AND CHARGES TRIAL DIVERSION FUND	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00 116,762.44 9,000.00 9,000.00 5,000.00
	500 530 540 TAX 420 530 PRE-	SALARY SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CERTIFICATE ADMIN FUND FEES AND CHARGES FOR SERVICES SERVICES AND CHARGES TRIAL DIVERSION FUND FEES AND CHARGES FOR SERVICES	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00 116,762.44 9,000.00 9,000.00 5,000.00 5,000.00 3,500.00 3,500.00
	500 530 540 TAX 420 530 PRE-	SALARY SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CERTIFICATE ADMIN FUND FEES AND CHARGES FOR SERVICES SERVICES AND CHARGES TRIAL DIVERSION FUND	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00 116,762.44 9,000.00 9,000.00 5,000.00 3,500.00 3,500.00 2,654.84
	500 530 540 TAX 420 530 PRE-	SALARY SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CERTIFICATE ADMIN FUND FEES AND CHARGES FOR SERVICES SERVICES AND CHARGES TRIAL DIVERSION FUND FEES AND CHARGES FOR SERVICES SALARY	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00 116,762.44 9,000.00 9,000.00 5,000.00 5,000.00 3,500.00 3,500.00
	500 530 540 TAX 420 530 PRE-	SALARY SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CERTIFICATE ADMIN FUND FEES AND CHARGES FOR SERVICES SERVICES AND CHARGES TRIAL DIVERSION FUND FEES AND CHARGES FOR SERVICES SALARY	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00 116,762.44 9,000.00 9,000.00 5,000.00 3,500.00 2,654.84 1,522.59
24712304	500 530 540 TAX 420 530 PRE- 420 500 510	SALARY SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT CERTIFICATE ADMIN FUND FEES AND CHARGES FOR SERVICES SERVICES AND CHARGES TRIAL DIVERSION FUND FEES AND CHARGES FOR SERVICES SALARY	58,381.00 116,762.00 59,499.44 46,263.00 11,000.00 116,762.44 9,000.00 9,000.00 5,000.00 3,500.00 2,654.84 1,522.59

### \$20 FEES AND CHARGES FOR SERVICES				
SOO SALARY 275,779.38 SOO SENEFITS 122,657.56 SOO SERVICES AND SUPPLIES 14,400.00 SOO SERVICES AND CHARGES 71,175.00 SOO SALARY 1,611,881.67 24820102 NORTHPOINTE SATELLITE OFFICE SOO SALARY 466,195.88 SOO SALARY 466,195.89 SOO SALARY 50,000.00 SOO SALARY 50,000.00 SOO SALARY 50,000.00 SOO SALARY 50,005.60 SOO SALARY 50,053.60 SOO		420	FEES AND CHARGES FOR SERVICES	1,325,000.00
S10 BENEFITS 122,657.56				1,325,000.00
S10 BENEFITS 122,657.56				
S10 BENEFITS 122,657.56		500	SALARY	275 779 38
S20 MATERIALS AND SUPPLIES 14,400.00				
S30 SERVICES AND CHARGES 71,175.00				-
S80 TRANSFERS				
1,611,881.67		_		
24820102 NORTHPOINTE SATELLITE OFFICE		580	TRANSFERS	
S00 SALARY 466,195.88				1,611,881.67
S10 BENEFITS 217,284.70 S20 MATERIALS AND SUPPLIES 13,500.00 S30 SERVICES AND CHARGES 105,300.00 S40 CAPITAL OUTLAY & EQUIPMENT 6,000.00 808,280.58 25123202 DOMESTIC RELATIONS COMPUTER FD	24820102	NOR	THPOINTE SATELLITE OFFICE	
S10 BENEFITS 217,284.70 S20 MATERIALS AND SUPPLIES 13,500.00 S30 SERVICES AND CHARGES 105,300.00 S40 CAPITAL OUTLAY & EQUIPMENT 6,000.00 808,280.58 25123202 DOMESTIC RELATIONS COMPUTER FD				
S10 BENEFITS 217,284.70 S20 MATERIALS AND SUPPLIES 13,500.00 S30 SERVICES AND CHARGES 105,300.00 S40 CAPITAL OUTLAY & EQUIPMENT 6,000.00 808,280.58 25123202 DOMESTIC RELATIONS COMPUTER FD		500	SALARY	466,195.88
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S30 SERVICES AND CHARGES 105,300.00 S40 CAPITAL OUTLAY & EQUIPMENT 6,000.00 808,280.58		-		
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S20 MATERIALS AND SUPPLIES 2,500.00 530 SERVICES AND CHARGES 2,500.00 5,000.00		420	FEES AND CHARGES FOR SERVICES	
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S30 SERVICES AND CHARGES 2,500.00 5,000.00				
S30 SERVICES AND CHARGES 2,500.00 5,000.00		520	MATERIALS AND SUPPLIES	2,500.00
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510 BENEFITS 7,329.07 520 MATERIALS AND SUPPLIES 1,117.00 530 SERVICES AND CHARGES 15,980.00 74,479.67 25422301 CBCG INTENSIVE SUPERVISION 450 INTERGOVERNMENTAL 135,732.00 500 SALARY 90,324.37 510 BENEFITS 45,867.60 530 SERVICES AND CHARGES 960.00		F00	CALABY	F0.0F3.60
520 MATERIALS AND SUPPLIES 1,117.00 530 SERVICES AND CHARGES 15,980.00 74,479.67 25422301 CBCG INTENSIVE SUPERVISION 450 INTERGOVERNMENTAL 135,732.00 135,732.00 135,732.00 500 SALARY 90,324.37 510 BENEFITS 45,867.60 530 SERVICES AND CHARGES 960.00		+		
530 SERVICES AND CHARGES 15,980.00 74,479.67 25422301 CBCG INTENSIVE SUPERVISION 450 INTERGOVERNMENTAL 135,732.00 500 SALARY 90,324.37 510 BENEFITS 45,867.60 530 SERVICES AND CHARGES 960.00				
74,479.67 25422301 CBCG INTENSIVE SUPERVISION 450 INTERGOVERNMENTAL 135,732.00 135,732.00 500 SALARY 90,324.37 510 BENEFITS 45,867.60 530 SERVICES AND CHARGES 960.00				
25422301 CBCG INTENSIVE SUPERVISION 450 INTERGOVERNMENTAL 135,732.00 135,732.00 500 SALARY 90,324.37 510 BENEFITS 45,867.60 530 SERVICES AND CHARGES 960.00		530	SERVICES AND CHARGES	
450 INTERGOVERNMENTAL 135,732.00 135,732.00 135,732.00				74,479.67
450 INTERGOVERNMENTAL 135,732.00 135,732.00 135,732.00				
500 SALARY 90,324.37 510 BENEFITS 45,867.60 530 SERVICES AND CHARGES 960.00	25422301	CBC	G INTENSIVE SUPERVISION	
500 SALARY 90,324.37 510 BENEFITS 45,867.60 530 SERVICES AND CHARGES 960.00				
500 SALARY 90,324.37 510 BENEFITS 45,867.60 530 SERVICES AND CHARGES 960.00		450	INTERGOVERNMENTAL	135,732.00
500 SALARY 90,324.37 510 BENEFITS 45,867.60 530 SERVICES AND CHARGES 960.00				
510 BENEFITS 45,867.60 530 SERVICES AND CHARGES 960.00				11,121.00
510 BENEFITS 45,867.60 530 SERVICES AND CHARGES 960.00		500	SALARY	90 324 37
530 SERVICES AND CHARGES 960.00		_		
		+		
13/,151.9/		330	SELVICES AIND CHARGES	
				157,151.97

25422202	CRCC	G ELECTRONIC MONITORING	
25422502	CBCC		
	450	INTERGOVERNMENTAL	30,000.00
	450	INTERGOVERNIVIENTAL	30,000.00
			30,000.00
	500	SALARY	22,462.72
	+	BENEFITS	7,537.28
	310	DEINEFFE	30,000.00
			30,000.00
25422311	PRE S	SENTENCE INVESTIGATION	
	450	INTERGOVERNMENTAL	95,000.00
			95,000.00
			·
	500	SALARY	69,536.30
	510	BENEFITS	25,463.72
			95,000.02
25522309	DRU	G COURT DOCKET	
	450	INTERGOVERNMENTAL	35,000.00
			35,000.00
	1	SALARY	17,762.13
		BENEFITS	17,237.87
	530	SERVICES AND CHARGES	135.00
			35,135.00
25622202	INITE	NCIVE CLIDEDVICION	
25622303	IINIE	NSIVE SUPERVISION	
	420	FEES AND CHARGES FOR SERVICES	90,000.00
	420	TELS AND CHANGES FOR SERVICES	90,000.00
			30,000.00
	520	MATERIALS AND SUPPLIES	90,800.00
		SERVICES AND CHARGES	39,470.00
	-		130,270.00
25722304	INT S	SUPERVISION PROBATION	
	420	FEES AND CHARGES FOR SERVICES	45,000.00
			45,000.00
	530	SERVICES AND CHARGES	45,000.00
			45,000.00
25922307	MEN	TAL HEALTH DOCKET	
	450	WITTER CO. (TENNA 45 N.T.)	25.000.00
	450	INTERGOVERNMENTAL	35,000.00
			35,000.00
	500	SALARY	16,121.54
	+	BENEFITS	18,546.95
		SERVICES AND CHARGES	332.00
	330	CERTICES AND CHARGES	35,000.49
			33,000.43
26026203	JUVF	NILE COURT DATA FUND	
,,,,,,,,,,	T		
	420	FEES AND CHARGES FOR SERVICES	8,000.00
	1	INTERGOVERNMENTAL	79,645.00
			87,645.00

		T	
	F20	MATERIALS AND SURRUES	10,000,00
	 	MATERIALS AND SUPPLIES	10,000.00
	530	SERVICES AND CHARGES	10,000.00 20,000.00
			20,000.00
26126301	INDI	GENT GUARDIAN	
	420	FEES AND CHARGES FOR SERVICES	20,000.00
			20,000.00
	530	SERVICES AND CHARGES	20,000.00
			20,000.00
	CDEC	NALIZED COLUDE DOCKET	
26226206	SPEC	CIALIZED COURT DOCKET	
	500	SALARY	48,944.00
		BENEFITS	35,302.85
	-	SERVICES AND CHARGES	4,000.00
	330	SERVICES AND CHARGES	88,246.85
			00,240.03
26426303	PROI	BATION FUND	
	420	FEES AND CHARGES FOR SERVICES	4,500.00
			4,500.00
	520	MATERIALS AND SUPPLIES	10,000.00
	530	SERVICES AND CHARGES	5,000.00
			15,000.00
26526304	DISP	UTE RESOLUTION	
	420	FEES AND CHARGES FOR SERVICES	1,500.00
			1,500.00
	500	0550 4050 4045 0445 056	40.000.00
	530	SERVICES AND CHARGES	10,000.00
			10,000.00
26626205	ΕΛΜ	LILY DRUG COURT	
20020203	IAIVI		
	450	INTERGOVERNMENTAL	51,716.00
	130	THE TENED OF ELITABLE PARTY.	51,716.00
			, , ,
	500	SALARY	31,916.00
	510	BENEFITS	19,800.00
			51,716.00
26726323	JUV (CARE & CUSTODY RECLAIM	
	450	INTERGOVERNMENTAL	245,357.00
			245,357.00
	F00	CALADY	F07 000 00
		SALARY	507,000.00
		BENEFITS SERVICES AND CHARGES	302,320.00
	220	SLIVICES AIND CHARGES	69,000.00 878,320.00
			676,320.00
26726324	YOU.	TH SERVICE / DIVERSION	
	450	INTERGOVERNMENTAL	397,170.60
		_	397,170.60
		L	, , , , , , , , , , , , , , , , , , , ,

	500	SALARY	43,500.00
		BENEFITS	27,335.00
			70,835.00
26926308	INDI	GENT DRIVER ALCOHOL TREAT	
	450	INTERGOVERNMENTAL	300.00
			300.00
	530	SERVICES AND CHARGES	8,000.00
			8,000.00
27126310	JUVE	NILE ACCT INCENTIVE GRANT	
	420	FEES AND CHARGES FOR SERVICES	1,500.00
			1,500.00
	520	MATERIALS AND SUPPLIES	4,000.00
	530	SERVICES AND CHARGES	2,000.00
			6,000.00
27229210	DR A	LTERNATIVE DISPUTE RESO	
	420	FEES AND CHARGES FOR SERVICES	5,000.00
			5,000.00
	530	SERVICES AND CHARGES	34,500.00
			34,500.00
27426313	CRIM	1F VICTIMS GRANT	
27426313	CRIM	IE VICTIMS GRANT	
27426313		INTERGOVERNMENTAL	51,059.00
27426313	450		19,195.00
27426313	450	INTERGOVERNMENTAL	
27426313	450 460	INTERGOVERNMENTAL INTERFUND REVENUE	19,195.00 70,254.00
27426313	450 460 500	INTERGOVERNMENTAL INTERFUND REVENUE SALARY	19,195.00
27426313	450 460 500 510	INTERGOVERNMENTAL INTERFUND REVENUE	19,195.00 70,254.00 41,000.00
27426313	450 460 500 510 520	INTERGOVERNMENTAL INTERFUND REVENUE SALARY BENEFITS	19,195.00 70,254.00 41,000.00 19,745.00 350.00 1,500.00
27426313	450 460 500 510 520	INTERGOVERNMENTAL INTERFUND REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES	19,195.00 70,254.00 41,000.00 19,745.00 350.00
27426313	450 460 500 510 520 530	INTERGOVERNMENTAL INTERFUND REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES	19,195.00 70,254.00 41,000.00 19,745.00 350.00 1,500.00
	450 460 500 510 520 530	INTERGOVERNMENTAL INTERFUND REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	19,195.00 70,254.00 41,000.00 19,745.00 350.00 1,500.00 62,595.00
	450 460 500 510 520 530 CRIM	INTERGOVERNMENTAL INTERFUND REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES ME VICTIMS CASA INTERGOVERNMENTAL	19,195.00 70,254.00 41,000.00 19,745.00 350.00 1,500.00 62,595.00 169,185.25
	450 460 500 510 520 530 CRIM	INTERGOVERNMENTAL INTERFUND REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	19,195.00 70,254.00 41,000.00 19,745.00 350.00 1,500.00 62,595.00
	450 460 500 510 520 530 CRIM 450 470	INTERGOVERNMENTAL INTERFUND REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES ME VICTIMS CASA INTERGOVERNMENTAL MISCELLANEOUS REVENUE	19,195.00 70,254.00 41,000.00 19,745.00 350.00 1,500.00 62,595.00 169,185.25 49,951.00 219,136.25
	450 460 500 510 520 530 CRIM 450 470	INTERGOVERNMENTAL INTERFUND REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY	19,195.00 70,254.00 41,000.00 19,745.00 350.00 1,500.00 62,595.00 169,185.25 49,951.00 219,136.25
	450 460 500 510 520 530 CRIM 450 470 500 510	INTERGOVERNMENTAL INTERFUND REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS	19,195.00 70,254.00 41,000.00 19,745.00 350.00 1,500.00 62,595.00 169,185.25 49,951.00 219,136.25 121,500.00 95,995.00
	450 460 500 510 520 530 CRIM 450 470 500 510	INTERGOVERNMENTAL INTERFUND REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY	19,195.00 70,254.00 41,000.00 19,745.00 350.00 1,500.00 62,595.00 169,185.25 49,951.00 219,136.25 121,500.00 95,995.00 195.00
	450 460 500 510 520 530 CRIM 450 470 500 510	INTERGOVERNMENTAL INTERFUND REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES	19,195.00 70,254.00 41,000.00 19,745.00 350.00 1,500.00 62,595.00 169,185.25 49,951.00 219,136.25 121,500.00 95,995.00
27426314	450 460 500 510 520 530 450 470 500 510 520 530	INTERGOVERNMENTAL INTERFUND REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	19,195.00 70,254.00 41,000.00 19,745.00 350.00 1,500.00 62,595.00 169,185.25 49,951.00 219,136.25 121,500.00 95,995.00 195.00 46,800.00
	450 460 500 510 520 530 450 470 500 510 520 530	INTERGOVERNMENTAL INTERFUND REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES	19,195.00 70,254.00 41,000.00 19,745.00 350.00 1,500.00 62,595.00 169,185.25 49,951.00 219,136.25 121,500.00 95,995.00 195.00 46,800.00
27426314	450 460 510 520 530 CRIM 450 470 510 520 530	INTERGOVERNMENTAL INTERFUND REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	19,195.00 70,254.00 41,000.00 19,745.00 350.00 1,500.00 62,595.00 169,185.25 49,951.00 219,136.25 121,500.00 95,995.00 195.00 46,800.00
27426314	450 460 510 520 530 CRIM 450 470 510 520 530	INTERGOVERNMENTAL INTERFUND REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES E VICTIM ASST GRANT	19,195.00 70,254.00 41,000.00 19,745.00 350.00 1,500.00 62,595.00 169,185.25 49,951.00 219,136.25 121,500.00 95,995.00 195.00 46,800.00 264,490.00
27426314	450 460 500 510 520 530 450 470 510 520 530 STAT	INTERGOVERNMENTAL INTERFUND REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES E VICTIM ASST GRANT	19,195.00 70,254.00 41,000.00 19,745.00 350.00 1,500.00 62,595.00 169,185.25 49,951.00 219,136.25 121,500.00 95,995.00 195.00 46,800.00 264,490.00

	510	BENEFITS	7,521.00
	520	MATERIALS AND SUPPLIES	2,302.00
			23,923.00
		TABLE COLUDE CRECIAL PROJECT	
27626316	JUVE	NILE COURT SPECIAL PROJECT	
	420	FEES AND CHARGES FOR SERVICES	10,000.00
			10,000.00
	1	MATERIALS AND SUPPLIES	10,000.00
	530	SERVICES AND CHARGES	40,000.00
			50,000.00
27826325	JUVE	NILE COURT OTHER PROJECTS	
	420	FEES AND CHARGES FOR SERVICES	20,000.00
			20,000.00
	520	MATERIALS AND SUPPLIES	3,500.00
	530	SERVICES AND CHARGES	33,000.00
			36,500.00
27929208	GD A	LTERNATIVE DISPUTE RESO	
	530	SERVICES AND CHARGES	44,669.48
			44,669.48
28027204	PROI	BATE COURT DATA FUND	
	420	FEES AND CHARGES FOR SERVICES	15 000 00
	420	I LLS AIND CHANGES FOR SERVICES	15,000.00
	420	I LLS AND CHARGES FOR SERVICES	15,000.00 15,000.00
	420	I LLS AIND CHANGES FOR SERVICES	15,000.00
		MATERIALS AND SUPPLIES	15,000.00
	520	MATERIALS AND SUPPLIES	15,000.00 20,000.00
	520		20,000.00 30,000.00
	520	MATERIALS AND SUPPLIES	15,000.00 20,000.00
28129204	520 530	MATERIALS AND SUPPLIES	20,000.00 30,000.00
28129204	520 530	MATERIALS AND SUPPLIES SERVICES AND CHARGES	20,000.00 30,000.00
28129204	520 530	MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS DATA FUND	20,000.00 30,000.00 50,000.00
28129204	520 530 COM	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES	20,000.00 30,000.00 50,000.00
28129204	520 530 COM	MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS DATA FUND	15,000.00 20,000.00 30,000.00 50,000.00 50,000.00 1,000.00
28129204	520 530 COM	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES	20,000.00 30,000.00 50,000.00
28129204	520 530 COM 420 470	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES	15,000.00 20,000.00 30,000.00 50,000.00 50,000.00 1,000.00 51,000.00
28129204	520 530 COM 420 470	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE	15,000.00 20,000.00 30,000.00 50,000.00 50,000.00 1,000.00 51,000.00 22,000.00
28129204	520 530 COM 420 470	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES	\$0,000.00 \$0,000.00 \$0,000.00 \$50,000.00 \$1,000.00 \$1,000.00 \$22,000.00 \$1,500.00
28129204	520 530 COM 420 470	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES	15,000.00 20,000.00 30,000.00 50,000.00 50,000.00 1,000.00 51,000.00 22,000.00
28129204	520 530 COM 420 470 520 530	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES	\$0,000.00 \$0,000.00 \$0,000.00 \$50,000.00 \$1,000.00 \$1,000.00 \$22,000.00 \$1,500.00
	520 530 COM 420 470 520 530	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES	\$0,000.00 \$0,000.00 \$0,000.00 \$50,000.00 \$1,000.00 \$1,000.00 \$22,000.00 \$1,500.00
	520 530 COM 420 470 520 530	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES	15,000.00 20,000.00 30,000.00 50,000.00 50,000.00 1,000.00 51,000.00 22,000.00 51,500.00 73,500.00
	520 530 COM 420 470 520 530 LEGA	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES AL RESEARCH FEES AND CHARGES FOR SERVICES	15,000.00 20,000.00 30,000.00 50,000.00 50,000.00 1,000.00 51,000.00 22,000.00 51,500.00 73,500.00
	520 530 COM 420 470 520 530 LEGA	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES	\$15,000.00 20,000.00 30,000.00 \$50,000.00 \$50,000.00 1,000.00 \$51,000.00 \$51,500.00 73,500.00 \$5,000.00 60.00
	520 530 COM 420 470 520 530 LEGA	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES AL RESEARCH FEES AND CHARGES FOR SERVICES	15,000.00 20,000.00 30,000.00 50,000.00 50,000.00 1,000.00 51,000.00 22,000.00 51,500.00 73,500.00
	520 530 COM 420 470 520 530 LEGA 420 470	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES AL RESEARCH FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE	15,000.00 20,000.00 30,000.00 50,000.00 50,000.00 1,000.00 51,000.00 51,500.00 73,500.00 5,000.00 60.00 5,060.00
	520 530 COM 420 470 530 LEGA 420 470	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES AL RESEARCH FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE	15,000.00 20,000.00 30,000.00 50,000.00 50,000.00 1,000.00 22,000.00 51,500.00 73,500.00 5,000.00 60.00 8,000.00
	520 530 COM 420 470 530 LEGA 420 470 520 530	MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES AL RESEARCH FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES MATERIALS AND SUPPLIES SERVICES AND CHARGES	15,000.00 20,000.00 30,000.00 50,000.00 50,000.00 1,000.00 22,000.00 51,500.00 73,500.00 5,000.00 60.00 5,060.00 8,000.00 22,000.00
	520 530 COM 420 470 530 LEGA 420 470 520 530	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES AL RESEARCH FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE	15,000.00 20,000.00 30,000.00 50,000.00 1,000.00 22,000.00 51,500.00 73,500.00 5,000.00 60.00 8,000.00 22,000.00 22,000.00
	520 530 COM 420 470 530 LEGA 420 470 520 530	MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES AL RESEARCH FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES MATERIALS AND SUPPLIES SERVICES AND CHARGES	15,000.00 20,000.00 30,000.00 50,000.00 50,000.00 1,000.00 51,000.00 51,500.00 73,500.00 5,000.00 60.00 5,060.00 8,000.00
28229205	520 530 420 470 520 530 470 470 520 530 540	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES AL RESEARCH FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	15,000.00 20,000.00 30,000.00 50,000.00 1,000.00 1,000.00 51,000.00 51,500.00 73,500.00 5,000.00 60.00 8,000.00 22,000.00 22,000.00
	520 530 420 470 520 530 470 470 520 530 540	MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES AL RESEARCH FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES MATERIALS AND SUPPLIES SERVICES AND CHARGES	15,000.00 20,000.00 30,000.00 50,000.00 1,000.00 22,000.00 51,500.00 73,500.00 5,000.00 60.00 8,000.00 22,000.00 22,000.00
28229205	520 530 420 470 520 530 470 520 530 540	MATERIALS AND SUPPLIES SERVICES AND CHARGES IMON PLEAS DATA FUND FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES AL RESEARCH FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	15,000.00 20,000.00 30,000.00 50,000.00 1,000.00 22,000.00 51,500.00 73,500.00 5,000.00 60.00 8,000.00 22,000.00 22,000.00

			21,000.00
	530	SERVICES AND CHARGES	40,000.00
			40,000.00
28429207	DOM	TESTIC RELATIONS FUND	
	420	FEES AND CHARGES FOR SERVICES	16,000.00
			16,000.00
	530	SERVICES AND CHARGES	48,500.00
			48,500.00
28631345	LEAP	FORWARD 2020	
	450	INTERGOVERNMENTAL	67,000.00
			67,000.00
		SALARY	10,000.00
	520	MATERIALS AND SUPPLIES	3,000.00
	530	SERVICES AND CHARGES	54,000.00
			67,000.00
28631352	LEAP	FORWARD 2021	
	450	INTERGOVERNMENTAL	120,000.00
	460	INTERFUND REVENUE	40,000.00
			160,000.00
	+	SALARY	15,000.00
	520	MATERIALS AND SUPPLIES	6,000.00
		SERVICES AND CHARGES	89,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	50,000.00
			160,000.00
28831313	KOA	D AND BRIDGE FINES	
	440	FINES AND FORESTURES	40.000.00
	-	FINES AND FORFEITURES	40,000.00
	450	INTERGOVERNMENTAL	3,000.00
			43,000.00
	500	SALARY	22 250 00
	_	BENEFITS	32,350.00 5,825.93
		MATERIALS AND SUPPLIES	5,000.00
	-	SERVICES AND CHARGES	3,000.00
	330	SERVICES / RIVE CIT/ RIVES	46,175.93
			40,173.33
28931314	DRU	G ENFORCEMENT & EDUCATION	
	440	FINES AND FORFEITURES	2,500.00
			2,500.00
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	530	SERVICES AND CHARGES	6,500.00
	1		6,500.00
			2,233.30
29031318	CON	CEALED HANDGUN	
	430	LICENSES AND PERMITS	165,000.00
			165,000.00
	_		

	520	MATERIALS AND SUPPLIES	02 400 02
		SERVICES AND CHARGES	93,499.92 78,000.00
	330	SERVICES AND CHARGES	171,499.92
			171,499.92
20121221	ΙΔ\Λ/	ENFORCEMENT CPT	
29131321	LAVV		
	530	SERVICES AND CHARGES	1,167.51
	330	SERVICES AND CHARGES	1,167.51
			1,107.51
29240001	мот	OR & GAS FUND	
23240001			
	420	FEES AND CHARGES FOR SERVICES	1,255,000.00
	1	LICENSES AND PERMITS	170,000.00
		INTERGOVERNMENTAL	10,514,000.00
		OTHER FINANCING SOURCES	2,000.00
		OTTENTION AND STORES	11,941,000.00
	500	SALARY	4,949,543.00
		BENEFITS	2,644,456.57
		MATERIALS AND SUPPLIES	2,239,740.00
		SERVICES AND CHARGES	2,221,926.00
		CAPITAL OUTLAY & EQUIPMENT	5,110,482.00
		DEBT SERVICE	72,861.00
	370	DEBT SERVICE	17,239,008.57
			27,203,000.07
29440435	BIG V	WALNUT INTERCHANGE	
	450	INTERGOVERNMENTAL	125,000.00
			125,000.00
			,
	540	CAPITAL OUTLAY & EQUIPMENT	250,000.00
			250,000.00
29552501	DEVE	ELOPMENTAL DISABILITIES	
		TAXES	17,194,000.00
	420	FEES AND CHARGES FOR SERVICES	552,200.00
	-	INTERGOVERNMENTAL	5,381,000.00
		MISCELLANEOUS REVENUE	512,610.00
	480	OTHER FINANCING SOURCES	500.00
			23,640,310.00
		SALARY	5,892,000.00
		BENEFITS	3,331,000.00
		MATERIALS AND SUPPLIES	163,300.00
		SERVICES AND CHARGES	1,529,100.00
		CAPITAL OUTLAY & EQUIPMENT	50,000.00
		GRANTS IN AID	155,500.00
	580	TRANSFERS	900,000.00
			12,020,900.00
20======	.		
29552502	DEVE	EL DISABILITY INDIV PROGRAM	
	E22	CEDVICES AND CHARGES	12 004 000 00
	530	SERVICES AND CHARGES	13,981,000.00
			13,981,000.00
20652504	DOD	D MEDICAID PESERVE	
29652504	DOD	D MEDICAID RESERVE	
29652504			
29652504		D MEDICAID RESERVE INTERFUND REVENUE	900,000.00

		T	
29911190	AG S	OCIETY EXCISE TAX	
23311130	703	COLLI LACIDE IAA	
	410	TAXES	1,200,000.00
			1,200,000.00
	530	SERVICES AND CHARGES	1,900,000.00
			1,900,000.00
40111402	PERI	MANENT IMPROVEMENT ADMIN	
	440	TAVES	020.046.00
	1	TAXES	828,046.00
	450	INTERGOVERNMENTAL	72,000.00 900,046.00
			900,046.00
	520	MATERIALS AND SUPPLIES	65,693.00
		SERVICES AND CHARGES	132,752.00
		CAPITAL OUTLAY & EQUIPMENT	1,701,500.00
			1,899,945.00
			, ,
40311409	DRA	INAGE IMPROVEMENT	
	470	MISCELLANEOUS REVENUE	12,500.00
			12,500.00
	530	SERVICES AND CHARGES	5,000.00
			5,000.00
40244462	KINIC	STON TWP 2017-1	
40311463	KING	3510N TWP 2017-1	
	530	SERVICES AND CHARGES	100,639.86
		SERVICES AND CHARGES	100,639.86
40311472	GOR	SUCH JOINT COUNTY #588	
	530	SERVICES AND CHARGES	246,920.00
			246,920.00
40940450	WOF	RTHINGTON RD & AFRICA OPWC	
	450	INTERCOVERNINAENTAL	100 000 00
	450	INTERGOVERNMENTAL	100,000.00 100,000.00
			100,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	380,000.00
	3.0	OH THE SOLETI & EQUI INCIT	380,000.00
			200,000.00
40940452	HON	IE RD & SAWMILL PARKWAY OPWC	
	450	INTERGOVERNMENTAL	300,000.00
			300,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	498,855.00
			498,855.00
400 10 17	65-	EN ME A DOME EVERNOLOS CONTRA	
40940454	GREI	EN MEADOWS EXTENSION OPWC	
	450	INITED COVEDANA FAITAL	F00 000 00
	450	INTERGOVERNMENTAL	500,000.00
			500,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	500,000.00
	J40	CAFITAL OUTLAT & EQUIPIVIENT	500,000.00

			500,000.00
41711436	CAPI	TAL ACQUISITIONS & PROJECT	
	460	INTERFUND REVENUE	1,850,000.00
			1,850,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	3,552,664.00
			3,552,664.00
42011438	CAPI	TAL IMPROVEMENTS RESERVE	
	460	INTERFUND REVENUE	7,949,020.00
			7,949,020.00
	540	CAPITAL OUTLAY & EQUIPMENT	2 400 000 00
	340	CAPITAL OUTLAT & EQUIPMENT	2,400,000.00 2,400,000.00
42011440	NOR'	TH CAMPUS RENOVATIONS	
	540	CAPITAL OUTLAY & EQUIPMENT	13,500,000.00
	3.0	ON THE COTEN & EQUI MENT	13,500,000.00
44311437	SLAT	E RIDGE REDEV TAX EQUIV FD	
	410	TAXES	354,000.00
			354,000.00
	530	SERVICES AND CHARGES	296,900.00
	330	SERVICES THE STRAIGES	296,900.00
44411439	OLEN	IT CROSS REDEV TAX EQUIV FD	
44411433	OLLI	T CROSS REDEV TAX EQUIV FD	
	410	TAXES	101,464.50
			101,464.50
	530	SERVICES AND CHARGES	1,989.50
		DEBT SERVICE	99,475.00
			101,464.50
45111446	SLAT	E RIDGE II TIF	
	410	TAXES	363,000.33
			363,000.33
	F22	CEDVICES AND CHARGES	262.000.00
	530	SERVICES AND CHARGES	363,000.00 363,000.00
	530	SERVICES AND CHARGES	363,000.00 363,000.00
50111117		SERVICES AND CHARGES D RETIREMENT DEBT SERVICE	
50111117	BON	D RETIREMENT DEBT SERVICE	363,000.00
50111117	BON		
50111117	BON 460	D RETIREMENT DEBT SERVICE INTERFUND REVENUE	2,791,758.00 2,791,758.00
50111117	BON 460	D RETIREMENT DEBT SERVICE	2,791,758.00 2,791,758.00 2,791,758.00
	BON 460	D RETIREMENT DEBT SERVICE INTERFUND REVENUE DEBT SERVICE	2,791,758.00 2,791,758.00
50111117	BON 460	D RETIREMENT DEBT SERVICE INTERFUND REVENUE	2,791,758.00 2,791,758.00 2,791,758.00
	460 570 BON	D RETIREMENT DEBT SERVICE INTERFUND REVENUE DEBT SERVICE	2,791,758.00 2,791,758.00 2,791,758.00

	-		845,232.00
	_	SERVICES AND CHARGES	17,594.00
	570	DEBT SERVICE	879,700.00
			897,294.00
	22.2	D 1840 11533 1 51445 0551750 00	
50411121	BK K	D IMP US23 LEWIS CENTER RD	
	440	TAVEC	171 201 20
	410	TAXES	171,301.29
			171,301.29
	F20	CEDVICES AND CHARGES	2 250 05
		SERVICES AND CHARGES	3,358.85
	5/0	DEBT SERVICE	167,942.44
			171,301.29
50811125	RD C	L AWMILL PKWY EXT TIF	
50611125	DK 3/		
	410	TAXES	159,011.19
	<u> </u>	INTERFUND REVENUE	16,184.49
	400	INTERFOID REVENUE	175,195.68
			175,155.08
	E20	SERVICES AND CHARGES	2 117 07
	-		3,117.87
	5/0	DEBT SERVICE	155,893.32 159,011.19
			159,011.19
E22111/1	BD D	I CHADWICK	
32211141	DK D	CHADWICK	
	410	TAXES	26,058.45
	410	TANES	26,058.45
			20,030.43
	530	SERVICES AND CHARGES	510.95
		DEBT SERVICE	25,547.50
	370	DEBT SERVICE	26,058.45
52311142	BR D	I HARDIN	
	410	TAXES	8,651.41
			8,651.41
			,
	530	SERVICES AND CHARGES	169.64
	570	DEBT SERVICE	8,481.77
			8,651.41
52411143	BR D	I ROOF	
	410	TAXES	13,863.10
			13,863.10
	530	SERVICES AND CHARGES	271.83
	570	DEBT SERVICE	13,591.27
			13,863.10
52511144	BR D	I WINDING CREEK	
	410	TAXES	11,294.28
			11,294.28
	530	SERVICES AND CHARGES	221.46
	570	DEBT SERVICE	11,072.82
			11,294.28

52611145	BR D	I SCOTT LATERAL	
	410	TAXES	11,659.75
			11,659.75
		SERVICES AND CHARGES	228.62
	570	DEBT SERVICE	11,431.13
			11,659.75
F271114C	DD D	I HAVENS	
52711146	DK D	I HAVENS	
	<i>/</i> 110	TAXES	11,377.09
	410	TAKES	11,377.09
			11,377.03
	530	SERVICES AND CHARGES	223.08
		DEBT SERVICE	11,154.01
	0.0		11,377.09
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
52811147	BR D	I FANCHER RD	
	410	TAXES	9,370.33
			9,370.33
	530	SERVICES AND CHARGES	183.73
	570	DEBT SERVICE	9,186.60
			9,370.33
52911148	BR D	I RUDER EAST	
	440	TAVES	5 500 50
	410	TAXES	5,529.52
			5,529.52
	F20	CEDVICES AND CHARGES	100.42
		SERVICES AND CHARGES DEBT SERVICE	108.42 5,421.10
	370	DEBT SERVICE	5,529.52
			3,323.32
53011149	BR D	I RUDER WEST	
30011113			
	410	TAXES	29,237.85
			29,237.85
	530	SERVICES AND CHARGES	573.29
	570	DEBT SERVICE	28,664.56
			29,237.85
53111150	BR D	I THOMAS #9	
	410	TAXES	6,624.84
			6,624.84
	F20	CEDVICES AND CHARGES	420.00
		SERVICES AND CHARGES	129.90
	5/0	DEBT SERVICE	6,494.94
			6,624.84
58011181	2007	CO SALES TAX SAWMILL BOND	
		CO SALLS INA SAVVIVILL DOIND	
30011101	2007		
38011181		INTERFUND REVENUE	2 277 500 00
38011181		INTERFUND REVENUE	2,277,500.00 2,277,500.00

	F 70	DEDT CEDVICE	2 277 500 00
	5/0	DEBT SERVICE	2,277,500.00
			2,277,500.00
60111901	PROI	PERTY & CASUALTY INSURANCE	
		INTERFUND REVENUE	575,000.00
	470	MISCELLANEOUS REVENUE	30,000.00
			605,000.00
		SALARY	47,639.48
	510	BENEFITS	15,939.10
	530	SERVICES AND CHARGES	793,365.00
			856,943.58
60211902	EMP	LOYEE BENEFITS	
	420	FEES AND CHARGES FOR SERVICES	17,384,207.00
	460	INTERFUND REVENUE	84,000.00
	470	MISCELLANEOUS REVENUE	2,531,793.00
			20,000,000.00
			3,222,233.30
	530	SERVICES AND CHARGES	20,000,000.00
	330	SERVICES / HVD CIT/ HVGES	20,000,000.00
			20,000,000.00
60211924	EMD	LOYEE WELLNESS PROGRAM	
00211924	LIVIP	LOTEE WELLINESS PROGRAM	
	470	MISCELLANEOUS REVENUE	20,000,00
	4/0	IVIISCELLAINEOUS REVENUE	30,000.00
			30,000.00
	520	AAATERIAI CAANR CURRUITC	5 000 00
		MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	25,000.00
			30,000.00
	F1 F1/	IDLE CREATERING ACCOUNTS	
60211925	FLEX	IBLE SPENDING ACCOUNTS	
	470	A 4150511 A 4150115 D 51754115	204 000 00
	4/0	MISCELLANEOUS REVENUE	301,000.00
			301,000.00
	530	SERVICES AND CHARGES	350,000.00
			350,000.00
61311923	SELF	INSURED WORKERS COMP	
	420	FEES AND CHARGES FOR SERVICES	672,033.00
			672,033.00
	500	SALARY	68,422.83
	510	BENEFITS	27,487.22
	520	MATERIALS AND SUPPLIES	3,500.00
	530	SERVICES AND CHARGES	588,500.00
			687,910.05
66211900	SRF (OPERATIONS & MAINTENANCE	
	410	TAXES	563,653.00
		FEES AND CHARGES FOR SERVICES	28,359,590.00
		LICENSES AND PERMITS	3,650.00
		MISCELLANEOUS REVENUE	131,725.00
	7,0	IVIIOCELETIVEOUS NEVENUE	
			/4 115X 61X 1111
			29,058,618.00

			_
	500	SALARY	4,462,000.00
	510	BENEFITS	2,160,000.00
	520	MATERIALS AND SUPPLIES	1,182,825.00
	530	SERVICES AND CHARGES	4,908,120.48
	540	CAPITAL OUTLAY & EQUIPMENT	866,000.00
	580	TRANSFERS	19,673,987.60
	-		33,252,933.08
			33,232,333.00
66311901	BON	D SERVICE FUND	
	460	INTERFUND REVENUE	3,604,987.50
	100	THE THE TENE	3,604,987.50
			3,001,307.30
	570	DEBT SERVICE	3,604,987.50
	370	DEBT SERVICE	
			3,604,987.50
66611900	URF	OPERATIONS&MAINT PROJECTS	
	460	INTERFUND REVENUE	11,732,000.00
			11,732,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	17,390,908.80
			17,390,908.80
66711900	CAPI	TAL DEVELOPMENT PROJECTS	
	460	INTERFUND REVENUE	4,337,000.00
	100	TIVE III OND NEVEROL	4,337,000.00
			4,337,000.00
	F40	CAPITAL OUTLAY & EQUIPMENT	15 210 700 07
	340	CAPITAL OUTLAT & EQUIPMENT	15,319,799.87
			15,319,799.87
60044046		D WASTE	
68011916	SOLII	D WASTE	
	420	FEES AND CHARGES FOR SERVICES	262,500.00
			262,500.00
	500	SALARY	56,700.00
	510	BENEFITS	18,300.00
	520	MATERIALS AND SUPPLIES	1,000.00
	530	SERVICES AND CHARGES	58,261.86
	540	CAPITAL OUTLAY & EQUIPMENT	50,000.00
			184,261.86
69340407	STOR	MWATER PHASE II	
	420	FEES AND CHARGES FOR SERVICES	304,000.00
·			304,000.00 200.000.00
·		FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS	200,000.00
·			
	430	LICENSES AND PERMITS	200,000.00 504,000.00
	430 500	LICENSES AND PERMITS SALARY	200,000.00 504,000.00 327,079.00
	500 510	LICENSES AND PERMITS SALARY BENEFITS	200,000.00 504,000.00 327,079.00 142,129.00
	500 510 520	SALARY BENEFITS MATERIALS AND SUPPLIES	200,000.00 504,000.00 327,079.00 142,129.00 4,660.00
	500 510 520	LICENSES AND PERMITS SALARY BENEFITS	200,000.00 504,000.00 327,079.00 142,129.00 4,660.00 42,025.00
	500 510 520	SALARY BENEFITS MATERIALS AND SUPPLIES	200,000.00 504,000.00 327,079.00 142,129.00 4,660.00
	500 510 520 530	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	200,000.00 504,000.00 327,079.00 142,129.00 4,660.00 42,025.00
	500 510 520 530	SALARY BENEFITS MATERIALS AND SUPPLIES	200,000.00 504,000.00 327,079.00 142,129.00 4,660.00 42,025.00
70161603	500 510 520 530	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES GENERAL	200,000.00 504,000.00 327,079.00 142,129.00 4,660.00 42,025.00 515,893.00
70161603	500 510 520 530 FCFC	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	200,000.00 504,000.00 327,079.00 142,129.00 4,660.00 42,025.00

			95,750.00
	 	SALARY	99,581.18
		BENEFITS	25,527.26
	!	MATERIALS AND SUPPLIES	2,000.00
	530	SERVICES AND CHARGES	3,950.00 131,058.44
70161605	FCF S	SYSTEM OF CARE	
	450	INTERGOVERNMENTAL	683,377.36
			683,377.36
	530	SERVICES AND CHARGES	683,377.36
	330	SERVICES / RIVE CLIP RIVELES	683,377.36
70161606	HELD	ME GROW GENERAL REVENUE	
70101000	ПЕЦР	WE GROW GENERAL REVENUE	
	450	INTERGOVERNMENTAL	534,309.00
			534,309.00
	530	SERVICES AND CHARGES	534,309.00
			534,309.00
70161600	ECEC	FLEXIBLE FUNDING POOL	
70161608	FCFC	FLEXIBLE FUNDING POOL	
	470	MISCELLANEOUS REVENUE	50,000.00
			50,000.00
	530	SERVICES AND CHARGES	107,680.00
	330	SERVICES / IND CHIMINGES	107,680.00
74811311	DOM	IESTIC VIOLENCE	
7 1022022			
	420	FEES AND CHARGES FOR SERVICES	32,000.00
			32,000.00
	530	SERVICES AND CHARGES	32,000.00
			32,000.00
76040901	STOF	RMWATER ESCROW	
	470	MISSELL ANEQUIS DEVENUE	1 000 000 00
	4/0	MISCELLANEOUS REVENUE	1,000,000.00 1,000,000.00
	530	SERVICES AND CHARGES	1,000,000.00 1,000,000.00
			1,000,000.00
76714903	ESCR	OW ADMINISTRATION	
	500	SALARY	7,500.00
			7,500.00
77112104	DDO	SECUTOR LAW ENF TRUST FUND	
//112104	FNUS	SECOTOR LAVY ENT TRUST FUND	
	470	MISCELLANEOUS REVENUE	35,000.00
			35,000.00
	500	SALARY	30,085.79
	I	BENEFITS	4,919.02

			35,004.81
77531339	ARSO	ON REGISTRY FUND	
	420	FEES AND CHARGES FOR SERVICES	100.00
			100.00
	590	CONTINGENCY/OTHER	100.00
			100.00
77531341	SEXU	JAL OFFENDER REGISTRY	
	420	FEES AND CHARGES FOR SERVICES	800.00
			800.00
	590	CONTINGENCY/OTHER	800.00
			800.00
77740490	ENG	NEERS DEVELOPMENT ESCROW	
	420	FEES AND CHARGES FOR SERVICES	1,000,000.00
			1,000,000.00
	530	SERVICES AND CHARGES	1,000,000.00
			1,000,000.00