

BUDGET RESOLUTION (COMMISSIONERS REQUEST)		
		<b>BUDGET REQUEST</b>
<b>100</b>	<b>GENERAL FUND</b>	
	410 TAXES	95,034,539.00
	420 FEES AND CHARGES FOR SERVICES	18,235,711.18
	430 LICENSES AND PERMITS	2,981,691.00
	440 FINES AND FORFEITURES	305,000.11
	450 INTERGOVERNMENTAL	7,321,730.06
	460 INTERFUND REVENUE	1,154,369.73
	470 MISCELLANEOUS REVENUE	3,713,341.20
	480 OTHER FINANCING SOURCES	59,300.00
		<b>128,805,682.28</b>
	500 SALARY	44,672,917.76
	510 BENEFITS	19,516,695.54
	520 MATERIALS AND SUPPLIES	3,248,466.45
	530 SERVICES AND CHARGES	21,915,878.03
	540 CAPITAL OUTLAY & EQUIPMENT	16,314,500.00
	560 GRANTS IN AID	2,081,270.50
	580 TRANSFERS	21,055,954.00
		<b>128,805,682.28</b>
<b>10010101</b>	<b>AUDITOR</b>	
	410 TAXES	15,312,209.00
	420 FEES AND CHARGES FOR SERVICES	7,005,046.00
	430 LICENSES AND PERMITS	12,400.00
	450 INTERGOVERNMENTAL	1,838,500.00
		<b>24,168,155.00</b>
	500 SALARY	1,086,500.00
	510 BENEFITS	453,074.00
	520 MATERIALS AND SUPPLIES	12,000.00
	530 SERVICES AND CHARGES	57,750.00
		<b>1,609,324.00</b>
<b>10010102</b>	<b>WEIGHTS AND MEASURES</b>	
	500 SALARY	121,700.00
	510 BENEFITS	46,514.00
	520 MATERIALS AND SUPPLIES	3,900.00
	530 SERVICES AND CHARGES	13,150.00
		<b>185,264.00</b>
<b>10011101</b>	<b>COMMISSIONERS ADMIN</b>	
	420 FEES AND CHARGES FOR SERVICES	905,000.00
	470 MISCELLANEOUS REVENUE	70,000.00
		<b>975,000.00</b>
	500 SALARY	860,500.00
	510 BENEFITS	302,400.00
	520 MATERIALS AND SUPPLIES	15,100.00
	530 SERVICES AND CHARGES	81,800.00
		<b>1,259,800.00</b>
<b>10011102</b>	<b>COMMISSIONERS GENERAL</b>	

	410	TAXES	32,362,530.00
	450	INTERGOVERNMENTAL	3,767,230.00
	460	INTERFUND REVENUE	1,154,369.73
			<b>37,284,129.73</b>
	520	MATERIALS AND SUPPLIES	48,500.55
	530	SERVICES AND CHARGES	3,173,096.00
	560	GRANTS IN AID	931,270.50
	580	TRANSFERS	17,199,483.00
			<b>21,352,350.05</b>
<b>10011103</b>		<b>RECORDS CENTER</b>	
	420	FEES AND CHARGES FOR SERVICES	6,000.00
			<b>6,000.00</b>
	500	SALARY	219,500.00
	510	BENEFITS	91,000.00
	520	MATERIALS AND SUPPLIES	30,000.00
	530	SERVICES AND CHARGES	37,175.00
			<b>377,675.00</b>
<b>10011105</b>		<b>LAND AND BUILDINGS</b>	
	470	MISCELLANEOUS REVENUE	84,100.00
	480	OTHER FINANCING SOURCES	59,300.00
			<b>143,400.00</b>
	500	SALARY	1,219,909.00
	510	BENEFITS	626,325.00
	520	MATERIALS AND SUPPLIES	285,300.00
	530	SERVICES AND CHARGES	1,554,130.00
			<b>3,685,664.00</b>
<b>10011106</b>		<b>COUNTY GARAGE</b>	
	420	FEES AND CHARGES FOR SERVICES	4,000.00
	470	MISCELLANEOUS REVENUE	1,500.00
			<b>5,500.00</b>
	500	SALARY	165,966.00
	510	BENEFITS	83,402.80
	520	MATERIALS AND SUPPLIES	766,000.00
	530	SERVICES AND CHARGES	82,275.00
			<b>1,097,643.80</b>
<b>10011107</b>		<b>ZONING</b>	
	420	FEES AND CHARGES FOR SERVICES	1,100.00
	430	LICENSES AND PERMITS	3,800.00
			<b>4,900.00</b>
	500	SALARY	3,144.67
	510	BENEFITS	1,330.50
	520	MATERIALS AND SUPPLIES	250.00
	530	SERVICES AND CHARGES	664.40
			<b>5,389.57</b>
<b>10011108</b>		<b>HUMAN RESOURCES</b>	

	500	SALARY	461,000.00
	510	BENEFITS	182,700.00
	520	MATERIALS AND SUPPLIES	12,500.00
	530	SERVICES AND CHARGES	142,680.00
			<b>798,880.00</b>
<b>10011110</b>		<b>HUMAN SERVICES</b>	
	580	TRANSFERS	1,578,971.00
			<b>1,578,971.00</b>
<b>10011139</b>		<b>PUBLIC INFO/COMMUNITY RELATION</b>	
	500	SALARY	187,000.00
	510	BENEFITS	96,600.00
	520	MATERIALS AND SUPPLIES	1,550.00
	530	SERVICES AND CHARGES	94,075.00
			<b>379,225.00</b>
<b>10011160</b>		<b>COMM PRE HOSPITAL CARE BOARD</b>	
	520	MATERIALS AND SUPPLIES	45,000.00
	530	SERVICES AND CHARGES	80,000.00
			<b>125,000.00</b>
<b>10011180</b>		<b>2007 CO SALES TAX REVENUE FUND</b>	
	410	TAXES	47,359,800.00
			<b>47,359,800.00</b>
<b>10011301</b>		<b>BUILDING SAFETY</b>	
	420	FEES AND CHARGES FOR SERVICES	659,574.00
	430	LICENSES AND PERMITS	2,965,491.00
			<b>3,625,065.00</b>
	500	SALARY	1,615,767.45
	510	BENEFITS	677,545.83
	520	MATERIALS AND SUPPLIES	31,600.00
	530	SERVICES AND CHARGES	304,496.60
			<b>2,629,409.88</b>
<b>10011302</b>		<b>EMPLOYEE SAFETY</b>	
	500	SALARY	56,650.14
	510	BENEFITS	25,562.38
	520	MATERIALS AND SUPPLIES	6,000.00
	530	SERVICES AND CHARGES	14,540.00
			<b>102,752.52</b>
<b>10011303</b>		<b>EMERGENCY MEDICAL SERVICES</b>	
	420	FEES AND CHARGES FOR SERVICES	1,305,000.00
	470	MISCELLANEOUS REVENUE	13,497.20
			<b>1,318,497.20</b>
	500	SALARY	8,188,225.20
	510	BENEFITS	3,282,688.97
	520	MATERIALS AND SUPPLIES	400,025.00

	530	SERVICES AND CHARGES	2,095,215.50
			<b>13,966,154.67</b>
<b>10011501</b>	<b>COUNTY HOME</b>		
	530	SERVICES AND CHARGES	15,000.00
			<b>15,000.00</b>
<b>10012101</b>	<b>PROSECUTING ATTORNEY</b>		
	420	FEES AND CHARGES FOR SERVICES	30,000.00
			<b>30,000.00</b>
	500	SALARY	1,994,092.65
	510	BENEFITS	818,196.14
	520	MATERIALS AND SUPPLIES	16,300.00
	530	SERVICES AND CHARGES	157,750.00
			<b>2,986,338.79</b>
<b>10012301</b>	<b>VICTIMS ASSISTANCE</b>		
	500	SALARY	56,859.26
	510	BENEFITS	71,215.91
	530	SERVICES AND CHARGES	2,100.00
			<b>130,175.17</b>
<b>10013101</b>	<b>RECORDER</b>		
	420	FEES AND CHARGES FOR SERVICES	1,418,400.00
			<b>1,418,400.00</b>
	500	SALARY	467,300.56
	510	BENEFITS	170,071.83
	520	MATERIALS AND SUPPLIES	46,267.35
	530	SERVICES AND CHARGES	3,950.00
			<b>687,589.74</b>
<b>10014101</b>	<b>TREASURER</b>		
	420	FEES AND CHARGES FOR SERVICES	1,542,321.60
	470	MISCELLANEOUS REVENUE	1,920,000.00
			<b>3,462,321.60</b>
	500	SALARY	455,850.40
	510	BENEFITS	149,644.60
	520	MATERIALS AND SUPPLIES	3,000.00
	530	SERVICES AND CHARGES	271,505.00
			<b>880,000.00</b>
<b>10016101</b>	<b>BOARD OF ELECTIONS</b>		
	420	FEES AND CHARGES FOR SERVICES	251,650.00
	450	INTERGOVERNMENTAL	5,000.00
			<b>256,650.00</b>
	500	SALARY	1,447,617.95
	510	BENEFITS	488,737.01
	520	MATERIALS AND SUPPLIES	251,500.00
	530	SERVICES AND CHARGES	1,166,000.00
			<b>3,353,854.96</b>

<b>10020201</b>	<b>CLERK OF COURTS</b>	
	420 FEES AND CHARGES FOR SERVICES	550,020.00
	440 FINES AND FORFEITURES	30,000.00
	470 MISCELLANEOUS REVENUE	45,500.00
		<b>625,520.00</b>
	500 SALARY	852,474.29
	510 BENEFITS	408,722.19
	520 MATERIALS AND SUPPLIES	34,500.00
	530 SERVICES AND CHARGES	38,400.00
		<b>1,334,096.48</b>
<b>10022202</b>	<b>ADULT COURT SERVICES</b>	
	500 SALARY	919,596.68
	510 BENEFITS	415,574.54
	520 MATERIALS AND SUPPLIES	6,000.00
	530 SERVICES AND CHARGES	13,740.00
		<b>1,354,911.22</b>
<b>10023201</b>	<b>DOMESTIC RELATIONS</b>	
	420 FEES AND CHARGES FOR SERVICES	45,000.00
		<b>45,000.00</b>
	500 SALARY	1,160,937.82
	510 BENEFITS	504,094.50
	520 MATERIALS AND SUPPLIES	38,600.00
	530 SERVICES AND CHARGES	148,400.00
		<b>1,852,032.32</b>
<b>10025201</b>	<b>COMMON PLEAS GENERAL DIVISION</b>	
	500 SALARY	903,991.21
	510 BENEFITS	470,797.68
	520 MATERIALS AND SUPPLIES	41,500.00
	530 SERVICES AND CHARGES	244,500.00
		<b>1,660,788.89</b>
<b>10026201</b>	<b>JUVENILE COURT</b>	
	420 FEES AND CHARGES FOR SERVICES	222,000.00
	440 FINES AND FORFEITURES	5,000.00
	450 INTERGOVERNMENTAL	35,000.00
		<b>262,000.00</b>
	500 SALARY	2,177,522.00
	510 BENEFITS	1,170,047.00
	520 MATERIALS AND SUPPLIES	64,500.00
	530 SERVICES AND CHARGES	295,600.00
		<b>3,707,669.00</b>
<b>10026202</b>	<b>JUVENILE CORRECTION CENTER</b>	
	530 SERVICES AND CHARGES	672,875.00
		<b>672,875.00</b>
<b>10027201</b>	<b>PROBATE COURT</b>	

	420	FEES AND CHARGES FOR SERVICES	135,000.00
			<b>135,000.00</b>
	500	SALARY	480,629.00
	510	BENEFITS	283,400.00
	520	MATERIALS AND SUPPLIES	2,500.00
	530	SERVICES AND CHARGES	156,700.00
			<b>923,229.00</b>
<b>10029202</b>		<b>COURT OF APPEALS</b>	
	530	SERVICES AND CHARGES	48,000.00
			<b>48,000.00</b>
<b>10029203</b>		<b>MUNICIPAL COURT</b>	
	420	FEES AND CHARGES FOR SERVICES	10,000.00
	440	FINES AND FORFEITURES	128,000.00
			<b>138,000.00</b>
	500	SALARY	35,100.00
	510	BENEFITS	5,880.00
	530	SERVICES AND CHARGES	551,000.00
			<b>591,980.00</b>
<b>10030301</b>		<b>CORONER</b>	
	500	SALARY	214,687.00
	510	BENEFITS	132,449.20
	520	MATERIALS AND SUPPLIES	3,500.00
	530	SERVICES AND CHARGES	216,530.00
			<b>567,166.20</b>
<b>10031301</b>		<b>SHERIFF / DEPUTIES</b>	
	420	FEES AND CHARGES FOR SERVICES	3,621,100.00
	440	FINES AND FORFEITURES	41,000.00
	450	INTERGOVERNMENTAL	61,000.00
	470	MISCELLANEOUS REVENUE	37,000.00
			<b>3,760,100.00</b>
	500	SALARY	12,996,182.00
	510	BENEFITS	5,787,467.86
	520	MATERIALS AND SUPPLIES	713,810.76
	530	SERVICES AND CHARGES	1,172,722.00
			<b>20,670,182.62</b>
<b>10031302</b>		<b>SHERIFF PRISONER TRANSPORT</b>	
	530	SERVICES AND CHARGES	45,000.00
			<b>45,000.00</b>
<b>10031303</b>		<b>SHERIFF JAIL</b>	
	420	FEES AND CHARGES FOR SERVICES	495,000.00
	440	FINES AND FORFEITURES	31,000.00
	450	INTERGOVERNMENTAL	15,000.00
	470	MISCELLANEOUS REVENUE	560,000.00
			<b>1,101,000.00</b>

	500	SALARY	5,234,214.00
	510	BENEFITS	2,246,703.24
	520	MATERIALS AND SUPPLIES	294,173.00
	530	SERVICES AND CHARGES	2,038,473.00
			<b>9,813,563.24</b>
<b>10031308</b>	<b>SHERIFF FIRING RANGE</b>		
	520	MATERIALS AND SUPPLIES	3,500.00
	530	SERVICES AND CHARGES	2,500.00
			<b>6,000.00</b>
<b>10031337</b>	<b>SHERIFF LOCAL FUNDS</b>		
	420	FEES AND CHARGES FOR SERVICES	12,000.00
	470	MISCELLANEOUS REVENUE	17,000.00
			<b>29,000.00</b>
	520	MATERIALS AND SUPPLIES	8,090.00
	530	SERVICES AND CHARGES	22,185.37
	540	CAPITAL OUTLAY & EQUIPMENT	9,500.00
			<b>39,775.37</b>
<b>10040421</b>	<b>ROAD &amp; BRIDGE PROJECTS</b>		
	470	MISCELLANEOUS REVENUE	964,744.00
			<b>964,744.00</b>
	530	SERVICES AND CHARGES	5,421,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	16,305,000.00
	560	GRANTS IN AID	1,150,000.00
	580	TRANSFERS	2,277,500.00
			<b>25,153,500.00</b>
<b>10062601</b>	<b>VETERANS SERVICES</b>		
	500	SALARY	500,000.00
	510	BENEFITS	217,250.00
	520	MATERIALS AND SUPPLIES	48,000.00
	530	SERVICES AND CHARGES	446,550.00
			<b>1,211,800.00</b>
<b>10083801</b>	<b>PUBLIC DEFENDER COMMISSION</b>		
	420	FEES AND CHARGES FOR SERVICES	17,499.58
	440	FINES AND FORFEITURES	70,000.11
	450	INTERGOVERNMENTAL	1,600,000.06
			<b>1,687,499.75</b>
	500	SALARY	590,000.48
	510	BENEFITS	307,300.36
	520	MATERIALS AND SUPPLIES	14,999.79
	530	SERVICES AND CHARGES	1,034,350.16
			<b>1,946,650.79</b>
<b>10110107</b>	<b>UNCLAIMED MONIES</b>		
	470	MISCELLANEOUS REVENUE	50,000.00
			<b>50,000.00</b>

	530	SERVICES AND CHARGES	100,000.00
	580	TRANSFERS	26,500.00
			<b>126,500.00</b>
<b>20110105</b>	<b>REA</b>		
	420	FEES AND CHARGES FOR SERVICES	4,947,100.00
			<b>4,947,100.00</b>
	500	SALARY	1,364,100.00
	510	BENEFITS	593,200.00
	520	MATERIALS AND SUPPLIES	34,600.00
	530	SERVICES AND CHARGES	2,500,179.50
	540	CAPITAL OUTLAY & EQUIPMENT	35,000.00
			<b>4,527,079.50</b>
<b>20110106</b>	<b>REA GIS</b>		
	420	FEES AND CHARGES FOR SERVICES	1,200.00
			<b>1,200.00</b>
	500	SALARY	375,100.00
	510	BENEFITS	150,800.00
	520	MATERIALS AND SUPPLIES	23,700.00
	530	SERVICES AND CHARGES	1,155,885.00
	540	CAPITAL OUTLAY & EQUIPMENT	20,000.00
			<b>1,725,485.00</b>
<b>20315101</b>	<b>DATA CENTER FUND</b>		
	420	FEES AND CHARGES FOR SERVICES	175,000.00
	460	INTERFUND REVENUE	3,000,000.00
			<b>3,175,000.00</b>
	500	SALARY	862,500.00
	510	BENEFITS	315,148.00
	520	MATERIALS AND SUPPLIES	50,000.00
	530	SERVICES AND CHARGES	977,943.20
	540	CAPITAL OUTLAY & EQUIPMENT	1,202,829.00
			<b>3,408,420.20</b>
<b>20410301</b>	<b>DOG AND KENNEL AUDITOR</b>		
	500	SALARY	34,436.00
	510	BENEFITS	9,174.00
	520	MATERIALS AND SUPPLIES	400.00
	530	SERVICES AND CHARGES	11,200.00
			<b>55,210.00</b>
<b>20411305</b>	<b>DOG AND KENNEL</b>		
	430	LICENSES AND PERMITS	265,000.00
	440	FINES AND FORFEITURES	27,000.00
	470	MISCELLANEOUS REVENUE	3,500.00
			<b>295,500.00</b>
	500	SALARY	182,000.00
	510	BENEFITS	67,700.00
	520	MATERIALS AND SUPPLIES	13,200.00



	530	SERVICES AND CHARGES	50,750.00
	540	CAPITAL OUTLAY & EQUIPMENT	6,000.00
			<b>319,650.00</b>
<b>20683201</b>	<b>LAW LIBRARY RESOURCES BOARD</b>		
	440	FINES AND FORFEITURES	237,700.00
	470	MISCELLANEOUS REVENUE	500.00
			<b>238,200.00</b>
	500	SALARY	54,512.64
	510	BENEFITS	25,213.12
	520	MATERIALS AND SUPPLIES	59,000.00
	530	SERVICES AND CHARGES	99,360.00
			<b>238,085.76</b>
<b>21011113</b>	<b>JOINT ECONOMIC DEVELOPMENT</b>		
	420	FEES AND CHARGES FOR SERVICES	6,000.00
	450	INTERGOVERNMENTAL	48,000.00
	460	INTERFUND REVENUE	800,000.00
			<b>854,000.00</b>
	500	SALARY	328,000.00
	510	BENEFITS	137,800.00
	520	MATERIALS AND SUPPLIES	6,800.00
	530	SERVICES AND CHARGES	276,150.00
	560	GRANTS IN AID	75,000.00
			<b>823,750.00</b>
<b>21011116</b>	<b>BUSINESS DEVELOPMENT MEETINGS</b>		
	530	SERVICES AND CHARGES	3,000.00
			<b>3,000.00</b>
<b>21111171</b>	<b>EMERGENCY RENTAL ASSISTANCE</b>		
	560	GRANTS IN AID	104,045.50
			<b>104,045.50</b>
<b>21411306</b>	<b>911</b>		
	410	TAXES	4,150,224.00
	450	INTERGOVERNMENTAL	369,515.00
	470	MISCELLANEOUS REVENUE	30,447.00
			<b>4,550,186.00</b>
	500	SALARY	2,134,936.00
	510	BENEFITS	748,111.00
	520	MATERIALS AND SUPPLIES	383,310.00
	530	SERVICES AND CHARGES	1,225,098.00
	540	CAPITAL OUTLAY & EQUIPMENT	805,000.00
			<b>5,296,455.00</b>
<b>21581301</b>	<b>EMERGENCY MANAGEMENT AGENCY</b>		
	420	FEES AND CHARGES FOR SERVICES	151,850.00
	450	INTERGOVERNMENTAL	200,000.00
			<b>351,850.00</b>

	500	SALARY	209,000.00
	510	BENEFITS	103,600.00
	520	MATERIALS AND SUPPLIES	21,550.00
	530	SERVICES AND CHARGES	17,700.00
			<b>351,850.00</b>
<b>21581306</b>	<b>2019-2021 HMEP</b>		
	450	INTERGOVERNMENTAL	12,000.00
			<b>12,000.00</b>
	530	SERVICES AND CHARGES	12,000.00
			<b>12,000.00</b>
<b>21711326</b>	<b>911 WIRELESS</b>		
	450	INTERGOVERNMENTAL	602,464.00
			<b>602,464.00</b>
	520	MATERIALS AND SUPPLIES	11,200.00
	530	SERVICES AND CHARGES	287,100.00
			<b>298,300.00</b>
<b>21911401</b>	<b>DITCH MAINTENANCE</b>		
	410	TAXES	2,366,470.17
	420	FEES AND CHARGES FOR SERVICES	100,000.00
			<b>2,466,470.17</b>
	520	MATERIALS AND SUPPLIES	127,000.00
	530	SERVICES AND CHARGES	1,436,098.40
	540	CAPITAL OUTLAY & EQUIPMENT	125,000.00
			<b>1,688,098.40</b>
<b>22111502</b>	<b>LITTER GRANT</b>		
	450	INTERGOVERNMENTAL	79,910.00
			<b>79,910.00</b>
	530	SERVICES AND CHARGES	79,910.00
			<b>79,910.00</b>
<b>22211330</b>	<b>AMERICAN RESCUE PLAN</b>		
	450	INTERGOVERNMENTAL	20,315,090.00
			<b>20,315,090.00</b>
<b>22311611</b>	<b>WORKFORCE INVESTMENT ACT</b>		
	450	INTERGOVERNMENTAL	785,834.08
			<b>785,834.08</b>
	520	MATERIALS AND SUPPLIES	15,500.00
	530	SERVICES AND CHARGES	406,101.66
	580	TRANSFERS	300,000.00
			<b>721,601.66</b>
<b>22411601</b>	<b>JFS INCOME MAINTENANCE</b>		
	450	INTERGOVERNMENTAL	2,302,362.47

	460	INTERFUND REVENUE	766,471.00
	470	MISCELLANEOUS REVENUE	12,000.00
			<b>3,080,833.47</b>
	500	SALARY	1,552,978.88
	510	BENEFITS	866,615.93
	530	SERVICES AND CHARGES	263,240.71
			<b>2,682,835.52</b>
<b>22411602</b>		<b>JFS PRC</b>	
	450	INTERGOVERNMENTAL	986,763.31
			<b>986,763.31</b>
	530	SERVICES AND CHARGES	285,000.00
	580	TRANSFERS	25,000.00
			<b>310,000.00</b>
<b>22411603</b>		<b>JFS WORKFORCE</b>	
	450	INTERGOVERNMENTAL	346,696.00
			<b>346,696.00</b>
	530	SERVICES AND CHARGES	100,000.00
			<b>100,000.00</b>
<b>22411604</b>		<b>JFS CHILD PROTECTION</b>	
	450	INTERGOVERNMENTAL	925,939.22
	460	INTERFUND REVENUE	1,200,000.00
	470	MISCELLANEOUS REVENUE	1,500.00
			<b>2,127,439.22</b>
	500	SALARY	1,403,084.31
	510	BENEFITS	766,464.07
	530	SERVICES AND CHARGES	3,100.00
			<b>2,172,648.38</b>
<b>22411605</b>		<b>JFS ADMINISTRATION</b>	
	500	SALARY	677,245.96
	510	BENEFITS	321,091.01
	520	MATERIALS AND SUPPLIES	24,600.00
	530	SERVICES AND CHARGES	542,477.34
			<b>1,565,414.31</b>
<b>22511607</b>		<b>CHILDREN SERVICES</b>	
	450	INTERGOVERNMENTAL	2,151,904.00
	460	INTERFUND REVENUE	1,137,500.00
	470	MISCELLANEOUS REVENUE	10,000.00
			<b>3,299,404.00</b>
	520	MATERIALS AND SUPPLIES	7,000.00
	530	SERVICES AND CHARGES	1,933,360.00
	580	TRANSFERS	1,200,000.00
			<b>3,140,360.00</b>
<b>23011704</b>		<b>CDBG PY2020</b>	

	450	INTERGOVERNMENTAL	274,000.00
			<b>274,000.00</b>
	530	SERVICES AND CHARGES	274,000.00
			<b>274,000.00</b>
<b>23512102</b>		<b>DELINQUENT TAX/PROSECUTOR</b>	
	420	FEES AND CHARGES FOR SERVICES	275,000.00
			<b>275,000.00</b>
	500	SALARY	213,091.98
	510	BENEFITS	99,695.38
	590	CONTINGENCY/OTHER	228,678.53
			<b>541,465.89</b>
<b>23612302</b>		<b>VICTIMS OF CRIME GRANT</b>	
	450	INTERGOVERNMENTAL	63,781.25
	460	INTERFUND REVENUE	15,945.31
			<b>79,726.56</b>
	500	SALARY	68,523.04
	510	BENEFITS	11,203.52
			<b>79,726.56</b>
<b>23612305</b>		<b>STATE VICTIMS ASST GRNT SVAA</b>	
	450	INTERGOVERNMENTAL	2,106.00
			<b>2,106.00</b>
	500	SALARY	1,810.06
	510	BENEFITS	295.95
			<b>2,106.01</b>
<b>23711630</b>		<b>CSEA</b>	
	420	FEES AND CHARGES FOR SERVICES	490,000.00
	450	INTERGOVERNMENTAL	1,505,601.00
	470	MISCELLANEOUS REVENUE	20,000.00
			<b>2,015,601.00</b>
	500	SALARY	1,001,848.44
	510	BENEFITS	522,944.22
	520	MATERIALS AND SUPPLIES	19,345.20
	530	SERVICES AND CHARGES	503,248.41
	540	CAPITAL OUTLAY & EQUIPMENT	2,154.80
			<b>2,049,541.07</b>
<b>24026326</b>		<b>JUV CRT RESTITUTION</b>	
	440	FINES AND FORFEITURES	11,000.00
			<b>11,000.00</b>
	530	SERVICES AND CHARGES	11,000.00
			<b>11,000.00</b>
<b>24113102</b>		<b>COUNTY RECORDER EQUIPMENT</b>	
	420	FEES AND CHARGES FOR SERVICES	336,130.00

			<b>336,130.00</b>
	520	MATERIALS AND SUPPLIES	35,000.00
	530	SERVICES AND CHARGES	487,481.00
			<b>522,481.00</b>
<b>24231333</b>		<b>SRF EQUITABLE SHARING DOJ</b>	
	520	MATERIALS AND SUPPLIES	17,394.50
			<b>17,394.50</b>
<b>24331334</b>		<b>SRF EQUITABLE SHARE TREASURY</b>	
	520	MATERIALS AND SUPPLIES	5,313.54
	530	SERVICES AND CHARGES	6,000.00
			<b>11,313.54</b>
<b>24414102</b>		<b>DELINQUENT TAX/TREASURER</b>	
	420	FEES AND CHARGES FOR SERVICES	346,601.46
	470	MISCELLANEOUS REVENUE	13,937.68
			<b>360,539.14</b>
	500	SALARY	321,375.07
	510	BENEFITS	168,275.22
	520	MATERIALS AND SUPPLIES	53,500.00
	530	SERVICES AND CHARGES	270,700.00
	590	CONTINGENCY/OTHER	20,000.00
			<b>833,850.29</b>
<b>24531346</b>		<b>PREA GRANT</b>	
	450	INTERGOVERNMENTAL	58,381.00
	460	INTERFUND REVENUE	58,381.00
			<b>116,762.00</b>
	500	SALARY	59,499.44
	530	SERVICES AND CHARGES	46,263.00
	540	CAPITAL OUTLAY & EQUIPMENT	11,000.00
			<b>116,762.44</b>
<b>24614107</b>		<b>TAX CERTIFICATE ADMIN FUND</b>	
	420	FEES AND CHARGES FOR SERVICES	9,000.00
			<b>9,000.00</b>
	530	SERVICES AND CHARGES	5,000.00
			<b>5,000.00</b>
<b>24712304</b>		<b>PRE-TRIAL DIVERSION FUND</b>	
	420	FEES AND CHARGES FOR SERVICES	3,500.00
			<b>3,500.00</b>
	500	SALARY	2,654.84
	510	BENEFITS	1,522.59
			<b>4,177.43</b>
<b>24820101</b>		<b>TITLE ADMINISTRATION</b>	

	420	FEES AND CHARGES FOR SERVICES	1,325,000.00
			<b>1,325,000.00</b>
	500	SALARY	275,779.38
	510	BENEFITS	122,657.56
	520	MATERIALS AND SUPPLIES	14,400.00
	530	SERVICES AND CHARGES	71,175.00
	580	TRANSFERS	1,127,869.73
			<b>1,611,881.67</b>
<b>24820102</b>		<b>NORTHPOINTE SATELLITE OFFICE</b>	
	500	SALARY	466,195.88
	510	BENEFITS	217,284.70
	520	MATERIALS AND SUPPLIES	13,500.00
	530	SERVICES AND CHARGES	105,300.00
	540	CAPITAL OUTLAY & EQUIPMENT	6,000.00
			<b>808,280.58</b>
<b>25123202</b>		<b>DOMESTIC RELATIONS COMPUTER FD</b>	
	420	FEES AND CHARGES FOR SERVICES	2,500.00
			<b>2,500.00</b>
	520	MATERIALS AND SUPPLIES	2,500.00
	530	SERVICES AND CHARGES	2,500.00
			<b>5,000.00</b>
<b>25222203</b>		<b>COMMON PLEAS SPECIAL PROJECTS</b>	
	420	FEES AND CHARGES FOR SERVICES	8,000.00
	470	MISCELLANEOUS REVENUE	70.00
			<b>8,070.00</b>
	520	MATERIALS AND SUPPLIES	20,000.00
	530	SERVICES AND CHARGES	20,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	20,000.00
			<b>60,000.00</b>
<b>25322312</b>		<b>ODRC SUBSIDY GRANT</b>	
	450	INTERGOVERNMENTAL	75,000.00
			<b>75,000.00</b>
	500	SALARY	50,053.60
	510	BENEFITS	7,329.07
	520	MATERIALS AND SUPPLIES	1,117.00
	530	SERVICES AND CHARGES	15,980.00
			<b>74,479.67</b>
<b>25422301</b>		<b>CBCG INTENSIVE SUPERVISION</b>	
	450	INTERGOVERNMENTAL	135,732.00
			<b>135,732.00</b>
	500	SALARY	90,324.37
	510	BENEFITS	45,867.60
	530	SERVICES AND CHARGES	960.00
			<b>137,151.97</b>

<b>25422302</b>	<b>CBCG ELECTRONIC MONITORING</b>		
	450 INTERGOVERNMENTAL		30,000.00
			<b>30,000.00</b>
	500 SALARY		22,462.72
	510 BENEFITS		7,537.28
			<b>30,000.00</b>
<b>25422311</b>	<b>PRE SENTENCE INVESTIGATION</b>		
	450 INTERGOVERNMENTAL		95,000.00
			<b>95,000.00</b>
	500 SALARY		69,536.30
	510 BENEFITS		25,463.72
			<b>95,000.02</b>
<b>25522309</b>	<b>DRUG COURT DOCKET</b>		
	450 INTERGOVERNMENTAL		35,000.00
			<b>35,000.00</b>
	500 SALARY		17,762.13
	510 BENEFITS		17,237.87
	530 SERVICES AND CHARGES		135.00
			<b>35,135.00</b>
<b>25622303</b>	<b>INTENSIVE SUPERVISION</b>		
	420 FEES AND CHARGES FOR SERVICES		90,000.00
			<b>90,000.00</b>
	520 MATERIALS AND SUPPLIES		90,800.00
	530 SERVICES AND CHARGES		39,470.00
			<b>130,270.00</b>
<b>25722304</b>	<b>INT SUPERVISION PROBATION</b>		
	420 FEES AND CHARGES FOR SERVICES		45,000.00
			<b>45,000.00</b>
	530 SERVICES AND CHARGES		45,000.00
			<b>45,000.00</b>
<b>25922307</b>	<b>MENTAL HEALTH DOCKET</b>		
	450 INTERGOVERNMENTAL		35,000.00
			<b>35,000.00</b>
	500 SALARY		16,121.54
	510 BENEFITS		18,546.95
	530 SERVICES AND CHARGES		332.00
			<b>35,000.49</b>
<b>26026203</b>	<b>JUVENILE COURT DATA FUND</b>		
	420 FEES AND CHARGES FOR SERVICES		8,000.00
	450 INTERGOVERNMENTAL		79,645.00
			<b>87,645.00</b>

	520	MATERIALS AND SUPPLIES	10,000.00
	530	SERVICES AND CHARGES	10,000.00
			<b>20,000.00</b>
<b>26126301</b>	<b>INDIGENT GUARDIAN</b>		
	420	FEES AND CHARGES FOR SERVICES	20,000.00
			<b>20,000.00</b>
	530	SERVICES AND CHARGES	20,000.00
			<b>20,000.00</b>
<b>26226206</b>	<b>SPECIALIZED COURT DOCKET</b>		
	500	SALARY	48,944.00
	510	BENEFITS	35,302.85
	530	SERVICES AND CHARGES	4,000.00
			<b>88,246.85</b>
<b>26426303</b>	<b>PROBATION FUND</b>		
	420	FEES AND CHARGES FOR SERVICES	4,500.00
			<b>4,500.00</b>
	520	MATERIALS AND SUPPLIES	10,000.00
	530	SERVICES AND CHARGES	5,000.00
			<b>15,000.00</b>
<b>26526304</b>	<b>DISPUTE RESOLUTION</b>		
	420	FEES AND CHARGES FOR SERVICES	1,500.00
			<b>1,500.00</b>
	530	SERVICES AND CHARGES	10,000.00
			<b>10,000.00</b>
<b>26626205</b>	<b>FAMILY DRUG COURT</b>		
	450	INTERGOVERNMENTAL	51,716.00
			<b>51,716.00</b>
	500	SALARY	31,916.00
	510	BENEFITS	19,800.00
			<b>51,716.00</b>
<b>26726323</b>	<b>JUV CARE &amp; CUSTODY RECLAIM</b>		
	450	INTERGOVERNMENTAL	245,357.00
			<b>245,357.00</b>
	500	SALARY	507,000.00
	510	BENEFITS	302,320.00
	530	SERVICES AND CHARGES	69,000.00
			<b>878,320.00</b>
<b>26726324</b>	<b>YOUTH SERVICE / DIVERSION</b>		
	450	INTERGOVERNMENTAL	397,170.60
			<b>397,170.60</b>



	500	SALARY	43,500.00
	510	BENEFITS	27,335.00
			<b>70,835.00</b>
<b>26926308</b>		<b>INDIGENT DRIVER ALCOHOL TREAT</b>	
	450	INTERGOVERNMENTAL	300.00
			<b>300.00</b>
	530	SERVICES AND CHARGES	8,000.00
			<b>8,000.00</b>
<b>27126310</b>		<b>JUVENILE ACCT INCENTIVE GRANT</b>	
	420	FEES AND CHARGES FOR SERVICES	1,500.00
			<b>1,500.00</b>
	520	MATERIALS AND SUPPLIES	4,000.00
	530	SERVICES AND CHARGES	2,000.00
			<b>6,000.00</b>
<b>27229210</b>		<b>DR ALTERNATIVE DISPUTE RESO</b>	
	420	FEES AND CHARGES FOR SERVICES	5,000.00
			<b>5,000.00</b>
	530	SERVICES AND CHARGES	34,500.00
			<b>34,500.00</b>
<b>27426313</b>		<b>CRIME VICTIMS GRANT</b>	
	450	INTERGOVERNMENTAL	51,059.00
	460	INTERFUND REVENUE	19,195.00
			<b>70,254.00</b>
	500	SALARY	41,000.00
	510	BENEFITS	19,745.00
	520	MATERIALS AND SUPPLIES	350.00
	530	SERVICES AND CHARGES	1,500.00
			<b>62,595.00</b>
<b>27426314</b>		<b>CRIME VICTIMS CASA</b>	
	450	INTERGOVERNMENTAL	169,185.25
	470	MISCELLANEOUS REVENUE	49,951.00
			<b>219,136.25</b>
	500	SALARY	121,500.00
	510	BENEFITS	95,995.00
	520	MATERIALS AND SUPPLIES	195.00
	530	SERVICES AND CHARGES	46,800.00
			<b>264,490.00</b>
<b>27526315</b>		<b>STATE VICTIM ASST GRANT</b>	
	450	INTERGOVERNMENTAL	23,802.00
			<b>23,802.00</b>
	500	SALARY	14,100.00

	510	BENEFITS	7,521.00
	520	MATERIALS AND SUPPLIES	2,302.00
			<b>23,923.00</b>
<b>27626316</b>	<b>JUVENILE COURT SPECIAL PROJECT</b>		
	420	FEES AND CHARGES FOR SERVICES	10,000.00
			<b>10,000.00</b>
	520	MATERIALS AND SUPPLIES	10,000.00
	530	SERVICES AND CHARGES	40,000.00
			<b>50,000.00</b>
<b>27826325</b>	<b>JUVENILE COURT OTHER PROJECTS</b>		
	420	FEES AND CHARGES FOR SERVICES	20,000.00
			<b>20,000.00</b>
	520	MATERIALS AND SUPPLIES	3,500.00
	530	SERVICES AND CHARGES	33,000.00
			<b>36,500.00</b>
<b>27929208</b>	<b>GD ALTERNATIVE DISPUTE RESO</b>		
	530	SERVICES AND CHARGES	44,669.48
			<b>44,669.48</b>
<b>28027204</b>	<b>PROBATE COURT DATA FUND</b>		
	420	FEES AND CHARGES FOR SERVICES	15,000.00
			<b>15,000.00</b>
	520	MATERIALS AND SUPPLIES	20,000.00
	530	SERVICES AND CHARGES	30,000.00
			<b>50,000.00</b>
<b>28129204</b>	<b>COMMON PLEAS DATA FUND</b>		
	420	FEES AND CHARGES FOR SERVICES	50,000.00
	470	MISCELLANEOUS REVENUE	1,000.00
			<b>51,000.00</b>
	520	MATERIALS AND SUPPLIES	22,000.00
	530	SERVICES AND CHARGES	51,500.00
			<b>73,500.00</b>
<b>28229205</b>	<b>LEGAL RESEARCH</b>		
	420	FEES AND CHARGES FOR SERVICES	5,000.00
	470	MISCELLANEOUS REVENUE	60.00
			<b>5,060.00</b>
	520	MATERIALS AND SUPPLIES	8,000.00
	530	SERVICES AND CHARGES	22,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	20,000.00
			<b>50,000.00</b>
<b>28329206</b>	<b>COMMON PLEAS GUARDIAN AD LITEM</b>		
	420	FEES AND CHARGES FOR SERVICES	21,000.00

			<b>21,000.00</b>
	530	SERVICES AND CHARGES	40,000.00
			<b>40,000.00</b>
<b>28429207</b>	<b>DOMESTIC RELATIONS FUND</b>		
	420	FEES AND CHARGES FOR SERVICES	16,000.00
			<b>16,000.00</b>
	530	SERVICES AND CHARGES	48,500.00
			<b>48,500.00</b>
<b>28631345</b>	<b>LEAP FORWARD 2020</b>		
	450	INTERGOVERNMENTAL	67,000.00
			<b>67,000.00</b>
	500	SALARY	10,000.00
	520	MATERIALS AND SUPPLIES	3,000.00
	530	SERVICES AND CHARGES	54,000.00
			<b>67,000.00</b>
<b>28631352</b>	<b>LEAP FORWARD 2021</b>		
	450	INTERGOVERNMENTAL	120,000.00
	460	INTERFUND REVENUE	40,000.00
			<b>160,000.00</b>
	500	SALARY	15,000.00
	520	MATERIALS AND SUPPLIES	6,000.00
	530	SERVICES AND CHARGES	89,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	50,000.00
			<b>160,000.00</b>
<b>28831313</b>	<b>ROAD AND BRIDGE FINES</b>		
	440	FINES AND FORFEITURES	40,000.00
	450	INTERGOVERNMENTAL	3,000.00
			<b>43,000.00</b>
	500	SALARY	32,350.00
	510	BENEFITS	5,825.93
	520	MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	3,000.00
			<b>46,175.93</b>
<b>28931314</b>	<b>DRUG ENFORCEMENT &amp; EDUCATION</b>		
	440	FINES AND FORFEITURES	2,500.00
			<b>2,500.00</b>
	530	SERVICES AND CHARGES	6,500.00
			<b>6,500.00</b>
<b>29031318</b>	<b>CONCEALED HANDGUN</b>		
	430	LICENSES AND PERMITS	165,000.00
			<b>165,000.00</b>

	520	MATERIALS AND SUPPLIES	93,499.92
	530	SERVICES AND CHARGES	78,000.00
			<b>171,499.92</b>
<b>29131321</b>		<b>LAW ENFORCEMENT CPT</b>	
	530	SERVICES AND CHARGES	1,167.51
			<b>1,167.51</b>
<b>29240001</b>		<b>MOTOR &amp; GAS FUND</b>	
	420	FEES AND CHARGES FOR SERVICES	1,255,000.00
	430	LICENSES AND PERMITS	170,000.00
	450	INTERGOVERNMENTAL	10,514,000.00
	480	OTHER FINANCING SOURCES	2,000.00
			<b>11,941,000.00</b>
	500	SALARY	4,949,543.00
	510	BENEFITS	2,644,456.57
	520	MATERIALS AND SUPPLIES	2,239,740.00
	530	SERVICES AND CHARGES	2,221,926.00
	540	CAPITAL OUTLAY & EQUIPMENT	5,110,482.00
	570	DEBT SERVICE	72,861.00
			<b>17,239,008.57</b>
<b>29440435</b>		<b>BIG WALNUT INTERCHANGE</b>	
	450	INTERGOVERNMENTAL	125,000.00
			<b>125,000.00</b>
	540	CAPITAL OUTLAY & EQUIPMENT	250,000.00
			<b>250,000.00</b>
<b>29552501</b>		<b>DEVELOPMENTAL DISABILITIES</b>	
	410	TAXES	17,194,000.00
	420	FEES AND CHARGES FOR SERVICES	552,200.00
	450	INTERGOVERNMENTAL	5,381,000.00
	470	MISCELLANEOUS REVENUE	512,610.00
	480	OTHER FINANCING SOURCES	500.00
			<b>23,640,310.00</b>
	500	SALARY	5,892,000.00
	510	BENEFITS	3,331,000.00
	520	MATERIALS AND SUPPLIES	163,300.00
	530	SERVICES AND CHARGES	1,529,100.00
	540	CAPITAL OUTLAY & EQUIPMENT	50,000.00
	560	GRANTS IN AID	155,500.00
	580	TRANSFERS	900,000.00
			<b>12,020,900.00</b>
<b>29552502</b>		<b>DEVEL DISABILITY INDIV PROGRAM</b>	
	530	SERVICES AND CHARGES	13,981,000.00
			<b>13,981,000.00</b>
<b>29652504</b>		<b>DODD MEDICAID RESERVE</b>	
	460	INTERFUND REVENUE	900,000.00
			<b>900,000.00</b>

<b>29911190</b>	<b>AG SOCIETY EXCISE TAX</b>	
	410 TAXES	1,200,000.00
		<b>1,200,000.00</b>
	530 SERVICES AND CHARGES	1,900,000.00
		<b>1,900,000.00</b>
<b>40111402</b>	<b>PERMANENT IMPROVEMENT ADMIN</b>	
	410 TAXES	828,046.00
	450 INTERGOVERNMENTAL	72,000.00
		<b>900,046.00</b>
	520 MATERIALS AND SUPPLIES	65,693.00
	530 SERVICES AND CHARGES	132,752.00
	540 CAPITAL OUTLAY & EQUIPMENT	1,701,500.00
		<b>1,899,945.00</b>
<b>40311409</b>	<b>DRAINAGE IMPROVEMENT</b>	
	470 MISCELLANEOUS REVENUE	12,500.00
		<b>12,500.00</b>
	530 SERVICES AND CHARGES	5,000.00
		<b>5,000.00</b>
<b>40311463</b>	<b>KINGSTON TWP 2017-1</b>	
	530 SERVICES AND CHARGES	100,639.86
		<b>100,639.86</b>
<b>40311472</b>	<b>GORSUCH JOINT COUNTY #588</b>	
	530 SERVICES AND CHARGES	246,920.00
		<b>246,920.00</b>
<b>40940450</b>	<b>WORTHINGTON RD &amp; AFRICA OPWC</b>	
	450 INTERGOVERNMENTAL	100,000.00
		<b>100,000.00</b>
	540 CAPITAL OUTLAY & EQUIPMENT	380,000.00
		<b>380,000.00</b>
<b>40940452</b>	<b>HOME RD &amp; SAWMILL PARKWAY OPWC</b>	
	450 INTERGOVERNMENTAL	300,000.00
		<b>300,000.00</b>
	540 CAPITAL OUTLAY & EQUIPMENT	498,855.00
		<b>498,855.00</b>
<b>40940454</b>	<b>GREEN MEADOWS EXTENSION OPWC</b>	
	450 INTERGOVERNMENTAL	500,000.00
		<b>500,000.00</b>
	540 CAPITAL OUTLAY & EQUIPMENT	500,000.00

			<b>500,000.00</b>
<b>41711436</b>	<b>CAPITAL ACQUISITIONS &amp; PROJECT</b>		
	460	INTERFUND REVENUE	1,850,000.00
			<b>1,850,000.00</b>
	540	CAPITAL OUTLAY & EQUIPMENT	3,552,664.00
			<b>3,552,664.00</b>
<b>42011438</b>	<b>CAPITAL IMPROVEMENTS RESERVE</b>		
	460	INTERFUND REVENUE	7,949,020.00
			<b>7,949,020.00</b>
	540	CAPITAL OUTLAY & EQUIPMENT	2,400,000.00
			<b>2,400,000.00</b>
<b>42011440</b>	<b>NORTH CAMPUS RENOVATIONS</b>		
	540	CAPITAL OUTLAY & EQUIPMENT	13,500,000.00
			<b>13,500,000.00</b>
<b>44311437</b>	<b>SLATE RIDGE REDEV TAX EQUIV FD</b>		
	410	TAXES	354,000.00
			<b>354,000.00</b>
	530	SERVICES AND CHARGES	296,900.00
			<b>296,900.00</b>
<b>44411439</b>	<b>OLENT CROSS REDEV TAX EQUIV FD</b>		
	410	TAXES	101,464.50
			<b>101,464.50</b>
	530	SERVICES AND CHARGES	1,989.50
	570	DEBT SERVICE	99,475.00
			<b>101,464.50</b>
<b>45111446</b>	<b>SLATE RIDGE II TIF</b>		
	410	TAXES	363,000.33
			<b>363,000.33</b>
	530	SERVICES AND CHARGES	363,000.00
			<b>363,000.00</b>
<b>50111117</b>	<b>BOND RETIREMENT DEBT SERVICE</b>		
	460	INTERFUND REVENUE	2,791,758.00
			<b>2,791,758.00</b>
	570	DEBT SERVICE	2,791,758.00
			<b>2,791,758.00</b>
<b>50211119</b>	<b>BOND RETIREMENT CFOA</b>		
	410	TAXES	745,232.00
	450	INTERGOVERNMENTAL	100,000.00

			<b>845,232.00</b>
	530	SERVICES AND CHARGES	17,594.00
	570	DEBT SERVICE	879,700.00
			<b>897,294.00</b>
<b>50411121</b>	<b>BR RD IMP US23 LEWIS CENTER RD</b>		
	410	TAXES	171,301.29
			<b>171,301.29</b>
	530	SERVICES AND CHARGES	3,358.85
	570	DEBT SERVICE	167,942.44
			<b>171,301.29</b>
<b>50811125</b>	<b>BR SAWMILL PKWY EXT TIF</b>		
	410	TAXES	159,011.19
	460	INTERFUND REVENUE	16,184.49
			<b>175,195.68</b>
	530	SERVICES AND CHARGES	3,117.87
	570	DEBT SERVICE	155,893.32
			<b>159,011.19</b>
<b>52211141</b>	<b>BR DI CHADWICK</b>		
	410	TAXES	26,058.45
			<b>26,058.45</b>
	530	SERVICES AND CHARGES	510.95
	570	DEBT SERVICE	25,547.50
			<b>26,058.45</b>
<b>52311142</b>	<b>BR DI HARDIN</b>		
	410	TAXES	8,651.41
			<b>8,651.41</b>
	530	SERVICES AND CHARGES	169.64
	570	DEBT SERVICE	8,481.77
			<b>8,651.41</b>
<b>52411143</b>	<b>BR DI ROOF</b>		
	410	TAXES	13,863.10
			<b>13,863.10</b>
	530	SERVICES AND CHARGES	271.83
	570	DEBT SERVICE	13,591.27
			<b>13,863.10</b>
<b>52511144</b>	<b>BR DI WINDING CREEK</b>		
	410	TAXES	11,294.28
			<b>11,294.28</b>
	530	SERVICES AND CHARGES	221.46
	570	DEBT SERVICE	11,072.82
			<b>11,294.28</b>

<b>52611145</b>	<b>BR DI SCOTT LATERAL</b>		
	410	TAXES	11,659.75
			<b>11,659.75</b>
	530	SERVICES AND CHARGES	228.62
	570	DEBT SERVICE	11,431.13
			<b>11,659.75</b>
<b>52711146</b>	<b>BR DI HAVENS</b>		
	410	TAXES	11,377.09
			<b>11,377.09</b>
	530	SERVICES AND CHARGES	223.08
	570	DEBT SERVICE	11,154.01
			<b>11,377.09</b>
<b>52811147</b>	<b>BR DI FANCHER RD</b>		
	410	TAXES	9,370.33
			<b>9,370.33</b>
	530	SERVICES AND CHARGES	183.73
	570	DEBT SERVICE	9,186.60
			<b>9,370.33</b>
<b>52911148</b>	<b>BR DI RUDER EAST</b>		
	410	TAXES	5,529.52
			<b>5,529.52</b>
	530	SERVICES AND CHARGES	108.42
	570	DEBT SERVICE	5,421.10
			<b>5,529.52</b>
<b>53011149</b>	<b>BR DI RUDER WEST</b>		
	410	TAXES	29,237.85
			<b>29,237.85</b>
	530	SERVICES AND CHARGES	573.29
	570	DEBT SERVICE	28,664.56
			<b>29,237.85</b>
<b>53111150</b>	<b>BR DI THOMAS #9</b>		
	410	TAXES	6,624.84
			<b>6,624.84</b>
	530	SERVICES AND CHARGES	129.90
	570	DEBT SERVICE	6,494.94
			<b>6,624.84</b>
<b>58011181</b>	<b>2007 CO SALES TAX SAWMILL BOND</b>		
	460	INTERFUND REVENUE	2,277,500.00
			<b>2,277,500.00</b>



	570	DEBT SERVICE	2,277,500.00
			<b>2,277,500.00</b>
<b>60111901</b>	<b>PROPERTY &amp; CASUALTY INSURANCE</b>		
	460	INTERFUND REVENUE	575,000.00
	470	MISCELLANEOUS REVENUE	30,000.00
			<b>605,000.00</b>
	500	SALARY	47,639.48
	510	BENEFITS	15,939.10
	530	SERVICES AND CHARGES	793,365.00
			<b>856,943.58</b>
<b>60211902</b>	<b>EMPLOYEE BENEFITS</b>		
	420	FEES AND CHARGES FOR SERVICES	17,384,207.00
	460	INTERFUND REVENUE	84,000.00
	470	MISCELLANEOUS REVENUE	2,531,793.00
			<b>20,000,000.00</b>
	530	SERVICES AND CHARGES	20,000,000.00
			<b>20,000,000.00</b>
<b>60211924</b>	<b>EMPLOYEE WELLNESS PROGRAM</b>		
	470	MISCELLANEOUS REVENUE	30,000.00
			<b>30,000.00</b>
	520	MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	25,000.00
			<b>30,000.00</b>
<b>60211925</b>	<b>FLEXIBLE SPENDING ACCOUNTS</b>		
	470	MISCELLANEOUS REVENUE	301,000.00
			<b>301,000.00</b>
	530	SERVICES AND CHARGES	350,000.00
			<b>350,000.00</b>
<b>61311923</b>	<b>SELF INSURED WORKERS COMP</b>		
	420	FEES AND CHARGES FOR SERVICES	672,033.00
			<b>672,033.00</b>
	500	SALARY	68,422.83
	510	BENEFITS	27,487.22
	520	MATERIALS AND SUPPLIES	3,500.00
	530	SERVICES AND CHARGES	588,500.00
			<b>687,910.05</b>
<b>66211900</b>	<b>SRF OPERATIONS &amp; MAINTENANCE</b>		
	410	TAXES	563,653.00
	420	FEES AND CHARGES FOR SERVICES	28,359,590.00
	430	LICENSES AND PERMITS	3,650.00
	470	MISCELLANEOUS REVENUE	131,725.00
			<b>29,058,618.00</b>

	500	SALARY	4,462,000.00
	510	BENEFITS	2,160,000.00
	520	MATERIALS AND SUPPLIES	1,182,825.00
	530	SERVICES AND CHARGES	4,908,120.48
	540	CAPITAL OUTLAY & EQUIPMENT	866,000.00
	580	TRANSFERS	19,673,987.60
			<b>33,252,933.08</b>
<b>66311901</b>		<b>BOND SERVICE FUND</b>	
	460	INTERFUND REVENUE	3,604,987.50
			<b>3,604,987.50</b>
	570	DEBT SERVICE	3,604,987.50
			<b>3,604,987.50</b>
<b>66611900</b>		<b>URF OPERATIONS&amp;MAINT PROJECTS</b>	
	460	INTERFUND REVENUE	11,732,000.00
			<b>11,732,000.00</b>
	540	CAPITAL OUTLAY & EQUIPMENT	17,390,908.80
			<b>17,390,908.80</b>
<b>66711900</b>		<b>CAPITAL DEVELOPMENT PROJECTS</b>	
	460	INTERFUND REVENUE	4,337,000.00
			<b>4,337,000.00</b>
	540	CAPITAL OUTLAY & EQUIPMENT	15,319,799.87
			<b>15,319,799.87</b>
<b>68011916</b>		<b>SOLID WASTE</b>	
	420	FEES AND CHARGES FOR SERVICES	262,500.00
			<b>262,500.00</b>
	500	SALARY	56,700.00
	510	BENEFITS	18,300.00
	520	MATERIALS AND SUPPLIES	1,000.00
	530	SERVICES AND CHARGES	58,261.86
	540	CAPITAL OUTLAY & EQUIPMENT	50,000.00
			<b>184,261.86</b>
<b>69340407</b>		<b>STORMWATER PHASE II</b>	
	420	FEES AND CHARGES FOR SERVICES	304,000.00
	430	LICENSES AND PERMITS	200,000.00
			<b>504,000.00</b>
	500	SALARY	327,079.00
	510	BENEFITS	142,129.00
	520	MATERIALS AND SUPPLIES	4,660.00
	530	SERVICES AND CHARGES	42,025.00
			<b>515,893.00</b>
<b>70161603</b>		<b>FCFC GENERAL</b>	
	450	INTERGOVERNMENTAL	15,750.00
	470	MISCELLANEOUS REVENUE	80,000.00

			<b>95,750.00</b>
	500	SALARY	99,581.18
	510	BENEFITS	25,527.26
	520	MATERIALS AND SUPPLIES	2,000.00
	530	SERVICES AND CHARGES	3,950.00
			<b>131,058.44</b>
<b>70161605</b>		<b>FCF SYSTEM OF CARE</b>	
	450	INTERGOVERNMENTAL	683,377.36
			<b>683,377.36</b>
	530	SERVICES AND CHARGES	683,377.36
			<b>683,377.36</b>
<b>70161606</b>		<b>HELP ME GROW GENERAL REVENUE</b>	
	450	INTERGOVERNMENTAL	534,309.00
			<b>534,309.00</b>
	530	SERVICES AND CHARGES	534,309.00
			<b>534,309.00</b>
<b>70161608</b>		<b>FCFC FLEXIBLE FUNDING POOL</b>	
	470	MISCELLANEOUS REVENUE	50,000.00
			<b>50,000.00</b>
	530	SERVICES AND CHARGES	107,680.00
			<b>107,680.00</b>
<b>74811311</b>		<b>DOMESTIC VIOLENCE</b>	
	420	FEES AND CHARGES FOR SERVICES	32,000.00
			<b>32,000.00</b>
	530	SERVICES AND CHARGES	32,000.00
			<b>32,000.00</b>
<b>76040901</b>		<b>STORMWATER ESCROW</b>	
	470	MISCELLANEOUS REVENUE	1,000,000.00
			<b>1,000,000.00</b>
	530	SERVICES AND CHARGES	1,000,000.00
			<b>1,000,000.00</b>
<b>76714903</b>		<b>ESCROW ADMINISTRATION</b>	
	500	SALARY	7,500.00
			<b>7,500.00</b>
<b>77112104</b>		<b>PROSECUTOR LAW ENF TRUST FUND</b>	
	470	MISCELLANEOUS REVENUE	35,000.00
			<b>35,000.00</b>
	500	SALARY	30,085.79
	510	BENEFITS	4,919.02

			<b>35,004.81</b>
<b>77531339</b>	<b>ARSON REGISTRY FUND</b>		
	420	FEES AND CHARGES FOR SERVICES	100.00
			<b>100.00</b>
	590	CONTINGENCY/OTHER	100.00
			<b>100.00</b>
<b>77531341</b>	<b>SEXUAL OFFENDER REGISTRY</b>		
	420	FEES AND CHARGES FOR SERVICES	800.00
			<b>800.00</b>
	590	CONTINGENCY/OTHER	800.00
			<b>800.00</b>
<b>77740490</b>	<b>ENGINEERS DEVELOPMENT ESCROW</b>		
	420	FEES AND CHARGES FOR SERVICES	1,000,000.00
			<b>1,000,000.00</b>
	530	SERVICES AND CHARGES	1,000,000.00
			<b>1,000,000.00</b>