

BUDGET RESOLUTION (COMMISSIONERS REQUEST)		
		BUDGET REQUEST
100	GENERAL FUND	
	410	TAXES 95,983,353.00
	420	FEES AND CHARGES FOR SERVICES 18,097,117.00
	430	LICENSES AND PERMITS 2,540,429.00
	440	FINES AND FORFEITURES 310,000.00
	450	INTERGOVERNMENTAL 7,584,703.00
	460	INTERFUND REVENUE 1,159,226.55
	470	MISCELLANEOUS REVENUE 4,832,785.00
	480	OTHER FINANCING SOURCES 100,000.00
		130,607,613.55
	500	SALARY 47,542,552.92
	510	BENEFITS 20,361,393.57
	520	MATERIALS AND SUPPLIES 3,983,979.00
	530	SERVICES AND CHARGES 21,948,586.50
	540	CAPITAL OUTLAY & EQUIPMENT 11,469,500.00
	560	GRANTS IN AID 2,699,718.50
	580	TRANSFERS 22,590,470.62
		130,596,201.11
10010101	AUDITOR	
	410	TAXES 11,118,353.00
	420	FEES AND CHARGES FOR SERVICES 6,972,110.00
	430	LICENSES AND PERMITS 12,400.00
	450	INTERGOVERNMENTAL 1,361,940.00
		19,464,803.00
	500	SALARY 1,132,500.00
	510	BENEFITS 485,100.00
	520	MATERIALS AND SUPPLIES 15,000.00
	530	SERVICES AND CHARGES 62,200.00
		1,694,800.00
10010102	WEIGHTS AND MEASURES	
	500	SALARY 134,300.00
	510	BENEFITS 46,200.00
	520	MATERIALS AND SUPPLIES 4,300.00
	530	SERVICES AND CHARGES 16,290.00
		201,090.00
10011101	COMMISSIONERS ADMIN	
	420	FEES AND CHARGES FOR SERVICES 975,000.00
	470	MISCELLANEOUS REVENUE 75,000.00
		1,050,000.00
	500	SALARY 1,082,000.00
	510	BENEFITS 389,800.00
	520	MATERIALS AND SUPPLIES 15,200.00
	530	SERVICES AND CHARGES 84,415.00
		1,571,415.00
10011102	COMMISSIONERS GENERAL	

	410	TAXES	34,455,190.00
	450	INTERGOVERNMENTAL	4,077,825.00
	460	INTERFUND REVENUE	1,159,226.55
			39,692,241.55
	520	MATERIALS AND SUPPLIES	42,000.00
	530	SERVICES AND CHARGES	3,527,950.00
	560	GRANTS IN AID	949,718.50
	580	TRANSFERS	17,981,858.42
			22,501,526.92
10011103		RECORDS CENTER	
	420	FEES AND CHARGES FOR SERVICES	3,000.00
			3,000.00
	500	SALARY	223,494.82
	510	BENEFITS	81,454.85
	520	MATERIALS AND SUPPLIES	16,600.00
	530	SERVICES AND CHARGES	44,325.00
			365,874.67
10011105		LAND AND BUILDINGS	
	420	FEES AND CHARGES FOR SERVICES	3,000.00
	470	MISCELLANEOUS REVENUE	73,100.00
	480	OTHER FINANCING SOURCES	75,000.00
			151,100.00
	500	SALARY	1,240,974.00
	510	BENEFITS	555,669.00
	520	MATERIALS AND SUPPLIES	345,300.00
	530	SERVICES AND CHARGES	1,637,730.00
			3,779,673.00
10011106		COUNTY GARAGE	
	420	FEES AND CHARGES FOR SERVICES	7,500.00
	470	MISCELLANEOUS REVENUE	2,500.00
			10,000.00
	500	SALARY	172,564.00
	510	BENEFITS	78,924.00
	520	MATERIALS AND SUPPLIES	946,000.00
	530	SERVICES AND CHARGES	81,275.00
			1,278,763.00
10011107		ZONING	
	420	FEES AND CHARGES FOR SERVICES	1,100.00
	430	LICENSES AND PERMITS	3,210.00
			4,310.00
	500	SALARY	3,271.00
	510	BENEFITS	1,381.00
	520	MATERIALS AND SUPPLIES	250.00
	530	SERVICES AND CHARGES	666.00
			5,568.00

10011108	HUMAN RESOURCES	
	500 SALARY	473,049.66
	510 BENEFITS	187,045.88
	520 MATERIALS AND SUPPLIES	12,875.00
	530 SERVICES AND CHARGES	181,160.00
		854,130.54
10011110	HUMAN SERVICES	
	580 TRANSFERS	1,635,221.00
		1,635,221.00
10011139	PUBLIC INFO/COMMUNITY RELATION	
	500 SALARY	164,207.00
	510 BENEFITS	84,100.00
	520 MATERIALS AND SUPPLIES	4,050.00
	530 SERVICES AND CHARGES	90,765.00
		343,122.00
10011160	COMM PRE HOSPITAL CARE BOARD	
	520 MATERIALS AND SUPPLIES	45,000.00
	530 SERVICES AND CHARGES	80,000.00
		125,000.00
10011180	2007 CO SALES TAX REVENUE FUND	
	410 TAXES	50,409,810.00
		50,409,810.00
10011301	BUILDING SAFETY	
	420 FEES AND CHARGES FOR SERVICES	585,879.00
	430 LICENSES AND PERMITS	2,524,819.00
		3,110,698.00
	500 SALARY	1,680,812.98
	510 BENEFITS	745,296.03
	520 MATERIALS AND SUPPLIES	34,925.00
	530 SERVICES AND CHARGES	352,296.00
		2,813,330.01
10011302	EMPLOYEE SAFETY	
	500 SALARY	65,700.00
	510 BENEFITS	31,725.00
	520 MATERIALS AND SUPPLIES	8,680.00
	530 SERVICES AND CHARGES	14,976.00
		121,081.00
10011303	EMERGENCY MEDICAL SERVICES	
	420 FEES AND CHARGES FOR SERVICES	1,300,000.00
		1,300,000.00
	500 SALARY	8,307,049.44
	510 BENEFITS	3,164,513.36
	520 MATERIALS AND SUPPLIES	508,575.00

	530	SERVICES AND CHARGES	2,208,558.50
			14,188,696.30
10011501		COUNTY HOME	
	530	SERVICES AND CHARGES	30,000.00
			30,000.00
10012101		PROSECUTING ATTORNEY	
	420	FEES AND CHARGES FOR SERVICES	20,000.00
			20,000.00
	500	SALARY	2,410,158.82
	510	BENEFITS	997,056.53
	520	MATERIALS AND SUPPLIES	16,750.00
	530	SERVICES AND CHARGES	133,130.00
			3,557,095.35
10012301		VICTIMS ASSISTANCE	
	500	SALARY	130,642.29
	510	BENEFITS	80,425.09
	530	SERVICES AND CHARGES	2,120.00
			213,187.38
10013101		RECORDER	
	420	FEES AND CHARGES FOR SERVICES	1,112,800.00
			1,112,800.00
	500	SALARY	461,842.39
	510	BENEFITS	206,828.21
	520	MATERIALS AND SUPPLIES	40,000.00
	530	SERVICES AND CHARGES	5,550.00
			714,220.60
10014101		TREASURER	
	420	FEES AND CHARGES FOR SERVICES	1,573,168.00
	470	MISCELLANEOUS REVENUE	4,165,085.00
			5,738,253.00
	500	SALARY	470,813.20
	510	BENEFITS	178,823.48
	520	MATERIALS AND SUPPLIES	22,200.00
	530	SERVICES AND CHARGES	247,700.00
			919,536.68
10016101		BOARD OF ELECTIONS	
	420	FEES AND CHARGES FOR SERVICES	162,650.00
	450	INTERGOVERNMENTAL	7,000.00
	470	MISCELLANEOUS REVENUE	2,000.00
			171,650.00
	500	SALARY	1,456,699.84
	510	BENEFITS	446,553.30
	520	MATERIALS AND SUPPLIES	310,500.00
	530	SERVICES AND CHARGES	1,216,000.00

			3,429,753.14
10020201	CLERK OF COURTS		
	420	FEES AND CHARGES FOR SERVICES	550,025.00
	440	FINES AND FORFEITURES	30,000.00
	470	MISCELLANEOUS REVENUE	45,500.00
			625,525.00
	500	SALARY	869,140.16
	510	BENEFITS	418,725.77
	520	MATERIALS AND SUPPLIES	36,500.00
	530	SERVICES AND CHARGES	38,150.00
			1,362,515.93
10022202	ADULT COURT SERVICES		
	500	SALARY	964,380.54
	510	BENEFITS	484,187.96
	520	MATERIALS AND SUPPLIES	11,000.00
	530	SERVICES AND CHARGES	12,000.00
			1,471,568.50
10023201	DOMESTIC RELATIONS		
	420	FEES AND CHARGES FOR SERVICES	40,000.00
	470	MISCELLANEOUS REVENUE	100.00
			40,100.00
	500	SALARY	1,430,815.00
	510	BENEFITS	667,317.00
	520	MATERIALS AND SUPPLIES	39,758.00
	530	SERVICES AND CHARGES	152,867.00
			2,290,757.00
10025201	COMMON PLEAS GENERAL DIVISION		
	500	SALARY	934,272.16
	510	BENEFITS	497,880.88
	520	MATERIALS AND SUPPLIES	83,000.00
	530	SERVICES AND CHARGES	279,600.00
			1,794,753.04
10026201	JUVENILE COURT		
	420	FEES AND CHARGES FOR SERVICES	222,000.00
	440	FINES AND FORFEITURES	5,000.00
	450	INTERGOVERNMENTAL	35,000.00
			262,000.00
	500	SALARY	2,259,422.88
	510	BENEFITS	916,725.39
	520	MATERIALS AND SUPPLIES	65,500.00
	530	SERVICES AND CHARGES	297,600.00
			3,539,248.27
10026202	JUVENILE CORRECTION CENTER		
	530	SERVICES AND CHARGES	472,875.00
			472,875.00

10027201	PROBATE COURT	
	420	FEES AND CHARGES FOR SERVICES 135,000.00
		135,000.00
	500	SALARY 529,000.00
	510	BENEFITS 300,460.50
	520	MATERIALS AND SUPPLIES 2,500.00
	530	SERVICES AND CHARGES 121,925.00
	580	TRANSFERS 35,000.00
		988,885.50
10029202	COURT OF APPEALS	
	530	SERVICES AND CHARGES 50,000.00
		50,000.00
10029203	MUNICIPAL COURT	
	420	FEES AND CHARGES FOR SERVICES 10,000.00
	440	FINES AND FORFEITURES 128,000.00
		138,000.00
	500	SALARY 25,000.00
	510	BENEFITS 4,088.00
	530	SERVICES AND CHARGES 562,892.00
		591,980.00
10030301	CORONER	
	500	SALARY 262,075.00
	510	BENEFITS 138,500.00
	520	MATERIALS AND SUPPLIES 11,200.00
	530	SERVICES AND CHARGES 308,175.00
		719,950.00
10031301	SHERIFF / DEPUTIES	
	420	FEES AND CHARGES FOR SERVICES 3,081,100.00
	440	FINES AND FORFEITURES 41,000.00
	450	INTERGOVERNMENTAL 58,500.00
	470	MISCELLANEOUS REVENUE 54,500.00
	480	OTHER FINANCING SOURCES 25,000.00
		3,260,100.00
	500	SALARY 13,058,799.00
	510	BENEFITS 5,783,345.00
	520	MATERIALS AND SUPPLIES 807,807.00
	530	SERVICES AND CHARGES 1,284,982.00
		20,934,933.00
10031302	SHERIFF PRISONER TRANSPORT	
	530	SERVICES AND CHARGES 55,000.00
		55,000.00
10031303	SHERIFF JAIL	
	420	FEES AND CHARGES FOR SERVICES 435,000.00

	440	FINES AND FORFEITURES	36,000.00
	450	INTERGOVERNMENTAL	20,000.00
	470	MISCELLANEOUS REVENUE	410,000.00
			901,000.00
	500	SALARY	5,207,205.30
	510	BENEFITS	2,406,707.00
	520	MATERIALS AND SUPPLIES	356,371.00
	530	SERVICES AND CHARGES	2,784,604.00
			10,754,887.30
10031308		SHERIFF FIRING RANGE	
	520	MATERIALS AND SUPPLIES	6,625.00
	530	SERVICES AND CHARGES	2,500.00
			9,125.00
10031322		SHERIFF SRO	
	420	FEES AND CHARGES FOR SERVICES	875,286.00
			875,286.00
	500	SALARY	1,140,023.00
	510	BENEFITS	469,741.00
	520	MATERIALS AND SUPPLIES	98,913.00
	530	SERVICES AND CHARGES	19,260.00
			1,727,937.00
10031337		SHERIFF LOCAL FUNDS	
	420	FEES AND CHARGES FOR SERVICES	15,000.00
	470	MISCELLANEOUS REVENUE	5,000.00
			20,000.00
	520	MATERIALS AND SUPPLIES	8,000.00
	530	SERVICES AND CHARGES	11,250.00
	540	CAPITAL OUTLAY & EQUIPMENT	9,500.00
			28,750.00
10040421		ROAD & BRIDGE PROJECTS	
	530	SERVICES AND CHARGES	3,571,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	11,460,000.00
	560	GRANTS IN AID	1,750,000.00
	580	TRANSFERS	2,938,391.20
			19,719,391.20
10062601		VETERANS SERVICES	
	500	SALARY	555,000.00
	510	BENEFITS	221,298.00
	520	MATERIALS AND SUPPLIES	59,100.00
	530	SERVICES AND CHARGES	667,500.00
			1,502,898.00
10083801		PUBLIC DEFENDER COMMISSION	
	420	FEES AND CHARGES FOR SERVICES	17,499.00
	440	FINES AND FORFEITURES	70,000.00
	450	INTERGOVERNMENTAL	2,024,438.00

			2,111,937.00
	500	SALARY	697,340.44
	510	BENEFITS	291,521.34
	520	MATERIALS AND SUPPLIES	9,500.00
	530	SERVICES AND CHARGES	1,239,300.00
			2,237,661.78
10110107		UNCLAIMED MONIES	
	470	MISCELLANEOUS REVENUE	50,000.00
			50,000.00
	530	SERVICES AND CHARGES	100,000.00
	580	TRANSFERS	26,500.00
			126,500.00
20110105		REA	
	420	FEES AND CHARGES FOR SERVICES	5,113,980.00
			5,113,980.00
	500	SALARY	1,384,000.00
	510	BENEFITS	612,300.00
	520	MATERIALS AND SUPPLIES	34,600.00
	530	SERVICES AND CHARGES	2,618,200.00
	540	CAPITAL OUTLAY & EQUIPMENT	35,000.00
			4,684,100.00
20110106		REA GIS	
	500	SALARY	381,000.00
	510	BENEFITS	153,900.00
	520	MATERIALS AND SUPPLIES	20,400.00
	530	SERVICES AND CHARGES	719,185.00
	540	CAPITAL OUTLAY & EQUIPMENT	20,000.00
			1,294,485.00
20315101		DATA CENTER FUND	
	420	FEES AND CHARGES FOR SERVICES	175,000.00
	460	INTERFUND REVENUE	3,784,000.00
			3,959,000.00
	500	SALARY	925,000.00
	510	BENEFITS	332,100.00
	520	MATERIALS AND SUPPLIES	50,000.00
	530	SERVICES AND CHARGES	1,510,242.08
	540	CAPITAL OUTLAY & EQUIPMENT	1,313,000.00
			4,130,342.08
20410301		DOG AND KENNEL AUDITOR	
	500	SALARY	35,100.00
	510	BENEFITS	9,800.00
	520	MATERIALS AND SUPPLIES	600.00
	530	SERVICES AND CHARGES	12,050.00
			57,550.00
20411305		DOG AND KENNEL	

	430	LICENSES AND PERMITS	285,000.00
	440	FINES AND FORFEITURES	28,500.00
	460	INTERFUND REVENUE	100,000.00
	470	MISCELLANEOUS REVENUE	3,500.00
			417,000.00
	500	SALARY	188,643.58
	510	BENEFITS	68,919.46
	520	MATERIALS AND SUPPLIES	11,600.00
	530	SERVICES AND CHARGES	53,350.00
	540	CAPITAL OUTLAY & EQUIPMENT	6,000.00
			328,513.04
20683201		LAW LIBRARY RESOURCES BOARD	
	440	FINES AND FORFEITURES	293,713.42
	470	MISCELLANEOUS REVENUE	4,047.13
			297,760.55
	500	SALARY	56,697.00
	510	BENEFITS	9,270.04
	520	MATERIALS AND SUPPLIES	51,458.19
	530	SERVICES AND CHARGES	102,343.53
			219,768.76
21011113		JOINT ECONOMIC DEVELOPMENT	
	420	FEES AND CHARGES FOR SERVICES	6,000.00
	450	INTERGOVERNMENTAL	48,000.00
	460	INTERFUND REVENUE	800,000.00
	470	MISCELLANEOUS REVENUE	2,000.00
			856,000.00
	500	SALARY	272,500.00
	510	BENEFITS	90,800.00
	520	MATERIALS AND SUPPLIES	6,800.00
	530	SERVICES AND CHARGES	305,840.00
	560	GRANTS IN AID	150,000.00
			825,940.00
21011116		BUSINESS DEVELOPMENT MEETINGS	
	530	SERVICES AND CHARGES	3,000.00
			3,000.00
21411306	911		
	410	TAXES	4,466,044.00
	450	INTERGOVERNMENTAL	342,227.00
	470	MISCELLANEOUS REVENUE	28,547.00
			4,836,818.00
	500	SALARY	2,273,473.29
	510	BENEFITS	692,518.48
	520	MATERIALS AND SUPPLIES	329,388.00
	530	SERVICES AND CHARGES	1,109,245.35
	540	CAPITAL OUTLAY & EQUIPMENT	1,000,000.00
			5,404,625.12

21581301	EMERGENCY MANAGEMENT AGENCY	
	420 FEES AND CHARGES FOR SERVICES	165,426.50
	450 INTERGOVERNMENTAL	201,000.00
		366,426.50
	500 SALARY	226,000.00
	510 BENEFITS	116,300.00
	520 MATERIALS AND SUPPLIES	21,550.00
	530 SERVICES AND CHARGES	18,150.00
		382,000.00
21581311	2022-2024 HMEP	
	450 INTERGOVERNMENTAL	12,000.00
		12,000.00
	530 SERVICES AND CHARGES	12,000.00
		12,000.00
21711326	911 WIRELESS	
	450 INTERGOVERNMENTAL	662,686.00
		662,686.00
	520 MATERIALS AND SUPPLIES	14,700.00
	530 SERVICES AND CHARGES	215,946.00
	540 CAPITAL OUTLAY & EQUIPMENT	674,829.00
		905,475.00
21911401	DITCH MAINTENANCE	
	410 TAXES	2,501,772.00
	420 FEES AND CHARGES FOR SERVICES	100,000.00
		2,601,772.00
	520 MATERIALS AND SUPPLIES	130,000.00
	530 SERVICES AND CHARGES	1,481,203.44
	540 CAPITAL OUTLAY & EQUIPMENT	104,000.00
		1,715,203.44
22111502	LITTER GRANT	
	450 INTERGOVERNMENTAL	78,259.00
		78,259.00
	530 SERVICES AND CHARGES	78,259.00
		78,259.00
22211330	AMERICAN RESCUE PLAN	
	530 SERVICES AND CHARGES	20,112.00
	540 CAPITAL OUTLAY & EQUIPMENT	7,450,000.00
		7,470,112.00
22311611	WORKFORCE INVESTMENT ACT	
	450 INTERGOVERNMENTAL	809,032.78
		809,032.78

	520	MATERIALS AND SUPPLIES	2,000.00
	530	SERVICES AND CHARGES	507,032.78
	580	TRANSFERS	300,000.00
			809,032.78
22411601	JFS INCOME MAINTENANCE		
	450	INTERGOVERNMENTAL	2,347,316.28
	460	INTERFUND REVENUE	766,471.00
	470	MISCELLANEOUS REVENUE	12,000.00
			3,125,787.28
	500	SALARY	1,558,380.81
	510	BENEFITS	822,842.23
	530	SERVICES AND CHARGES	328,840.00
			2,710,063.04
22411602	JFS PRC		
	450	INTERGOVERNMENTAL	1,012,819.28
			1,012,819.28
	530	SERVICES AND CHARGES	205,000.00
	580	TRANSFERS	20,000.00
			225,000.00
22411603	JFS WORKFORCE		
	450	INTERGOVERNMENTAL	360,564.00
			360,564.00
	530	SERVICES AND CHARGES	50,250.00
			50,250.00
22411604	JFS CHILD PROTECTION		
	450	INTERGOVERNMENTAL	1,038,038.00
	460	INTERFUND REVENUE	1,300,000.00
	470	MISCELLANEOUS REVENUE	43,500.00
			2,381,538.00
	500	SALARY	1,505,042.54
	510	BENEFITS	717,245.28
	530	SERVICES AND CHARGES	3,380.00
			2,225,667.82
22411605	JFS ADMINISTRATION		
	500	SALARY	727,714.67
	510	BENEFITS	336,516.35
	520	MATERIALS AND SUPPLIES	48,000.00
	530	SERVICES AND CHARGES	605,825.40
			1,718,056.42
22511607	CHILDREN SERVICES		
	450	INTERGOVERNMENTAL	2,023,746.00
	460	INTERFUND REVENUE	1,188,750.00
	470	MISCELLANEOUS REVENUE	158,518.00
			3,371,014.00

	520	MATERIALS AND SUPPLIES	16,000.00
	530	SERVICES AND CHARGES	2,052,000.00
	580	TRANSFERS	1,300,000.00
			3,368,000.00
23512102		DELINQUENT TAX/PROSECUTOR	
	420	FEES AND CHARGES FOR SERVICES	345,000.00
			345,000.00
	500	SALARY	156,726.18
	510	BENEFITS	54,005.92
	530	SERVICES AND CHARGES	1,850.00
			212,582.10
23612302		VICTIMS OF CRIME GRANT	
	450	INTERGOVERNMENTAL	63,781.21
	460	INTERFUND REVENUE	15,945.29
			79,726.50
	500	SALARY	68,522.99
	510	BENEFITS	11,203.51
			79,726.50
23612305		STATE VICTIMS ASST GRNT SVAA	
	450	INTERGOVERNMENTAL	2,106.00
			2,106.00
	500	SALARY	1,810.05
	510	BENEFITS	295.95
			2,106.00
23711630		CSEA	
	420	FEES AND CHARGES FOR SERVICES	490,000.00
	450	INTERGOVERNMENTAL	1,482,167.48
	470	MISCELLANEOUS REVENUE	25,000.00
			1,997,167.48
	500	SALARY	975,840.14
	510	BENEFITS	489,748.70
	520	MATERIALS AND SUPPLIES	19,945.00
	530	SERVICES AND CHARGES	516,032.50
	540	CAPITAL OUTLAY & EQUIPMENT	2,155.00
			2,003,721.34
24026326		JUV CRT RESTITUTION	
	440	FINES AND FORFEITURES	16,000.00
			16,000.00
	530	SERVICES AND CHARGES	16,000.00
			16,000.00
24113102		COUNTY RECORDER EQUIPMENT	
	420	FEES AND CHARGES FOR SERVICES	250,000.00

			250,000.00
	520	MATERIALS AND SUPPLIES	40,000.00
	530	SERVICES AND CHARGES	310,300.00
			350,300.00
24231333	SRF EQUITABLE SHARING DOJ		
	520	MATERIALS AND SUPPLIES	10,000.00
	530	SERVICES AND CHARGES	14,000.00
			24,000.00
24331334	SRF EQUITABLE SHARE TREASURY		
	520	MATERIALS AND SUPPLIES	500.00
			500.00
24414102	DELINQUENT TAX/TREASURER		
	420	FEES AND CHARGES FOR SERVICES	414,912.01
	470	MISCELLANEOUS REVENUE	14,196.43
			429,108.44
	500	SALARY	357,450.23
	510	BENEFITS	132,910.95
	520	MATERIALS AND SUPPLIES	23,950.00
	530	SERVICES AND CHARGES	233,600.00
	590	CONTINGENCY/OTHER	480,000.00
			1,227,911.18
24531346	PREA GRANT		
	450	INTERGOVERNMENTAL	72,500.00
			72,500.00
	500	SALARY	55,000.00
	520	MATERIALS AND SUPPLIES	9,765.00
	530	SERVICES AND CHARGES	39,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	23,500.00
			127,265.00
24614107	TAX CERTIFICATE ADMIN FUND		
	420	FEES AND CHARGES FOR SERVICES	12,500.00
			12,500.00
	520	MATERIALS AND SUPPLIES	2,000.00
	530	SERVICES AND CHARGES	4,000.00
			6,000.00
24820101	TITLE ADMINISTRATION		
	420	FEES AND CHARGES FOR SERVICES	1,325,000.00
			1,325,000.00
	500	SALARY	325,766.02
	510	BENEFITS	161,614.34
	520	MATERIALS AND SUPPLIES	14,400.00
	530	SERVICES AND CHARGES	73,175.00
	540	CAPITAL OUTLAY & EQUIPMENT	19,000.00

	580	TRANSFERS	1,132,726.55
			1,726,681.91
24820102		NORTHPOINTE SATELLITE OFFICE	
	500	SALARY	433,861.13
	510	BENEFITS	207,427.30
	520	MATERIALS AND SUPPLIES	13,500.00
	530	SERVICES AND CHARGES	101,670.00
	540	CAPITAL OUTLAY & EQUIPMENT	6,000.00
			762,458.43
25087023		GUARDIANSHIP SERVICE BOARD	
	420	FEES AND CHARGES FOR SERVICES	177,700.00
	460	INTERFUND REVENUE	133,942.00
			311,642.00
	500	SALARY	181,000.00
	510	BENEFITS	100,500.00
	520	MATERIALS AND SUPPLIES	4,600.00
	530	SERVICES AND CHARGES	23,950.00
			310,050.00
25123202		DOMESTIC RELATIONS COMPUTER FD	
	420	FEES AND CHARGES FOR SERVICES	3,500.00
			3,500.00
	520	MATERIALS AND SUPPLIES	2,500.00
	530	SERVICES AND CHARGES	2,500.00
			5,000.00
25222203		COMMON PLEAS SPECIAL PROJECTS	
	420	FEES AND CHARGES FOR SERVICES	10,000.00
	470	MISCELLANEOUS REVENUE	800.00
			10,800.00
	520	MATERIALS AND SUPPLIES	20,000.00
	530	SERVICES AND CHARGES	40,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	20,000.00
			80,000.00
25322312		ODRC SUBSIDY GRANT	
	450	INTERGOVERNMENTAL	75,000.00
			75,000.00
	500	SALARY	51,916.80
	510	BENEFITS	25,372.48
	520	MATERIALS AND SUPPLIES	1,117.00
	530	SERVICES AND CHARGES	1,480.00
			79,886.28
25422301		CBCG INTENSIVE SUPERVISION	
	450	INTERGOVERNMENTAL	135,732.00
			135,732.00

	500	SALARY	111,101.95
	510	BENEFITS	63,160.49
	530	SERVICES AND CHARGES	1,000.00
			175,262.44
25422302	CBCG ELECTRONIC MONITORING		
	450	INTERGOVERNMENTAL	30,000.00
			30,000.00
	500	SALARY	21,990.00
	510	BENEFITS	8,009.01
			29,999.01
25422311	PRE SENTENCE INVESTIGATION		
	450	INTERGOVERNMENTAL	99,752.00
			99,752.00
	500	SALARY	84,364.80
	510	BENEFITS	15,387.20
			99,752.00
25522309	DRUG COURT DOCKET		
	450	INTERGOVERNMENTAL	35,000.00
			35,000.00
	500	SALARY	18,170.88
	510	BENEFITS	16,570.94
	530	SERVICES AND CHARGES	200.00
			34,941.82
25622303	INTENSIVE SUPERVISION		
	420	FEES AND CHARGES FOR SERVICES	90,000.00
			90,000.00
	520	MATERIALS AND SUPPLIES	98,800.00
	530	SERVICES AND CHARGES	54,570.00
			153,370.00
25722304	INT SUPERVISION PROBATION		
	420	FEES AND CHARGES FOR SERVICES	45,000.00
			45,000.00
	530	SERVICES AND CHARGES	45,000.00
			45,000.00
25922307	MENTAL HEALTH DOCKET		
	450	INTERGOVERNMENTAL	35,000.00
			35,000.00
	500	SALARY	18,982.08
	510	BENEFITS	15,667.92
	530	SERVICES AND CHARGES	350.00
			35,000.00

26026203	JUVENILE COURT DATA FUND	
	420 FEES AND CHARGES FOR SERVICES	8,000.00
		8,000.00
	520 MATERIALS AND SUPPLIES	10,000.00
	530 SERVICES AND CHARGES	30,000.00
		40,000.00
26126301	INDIGENT GUARDIAN	
	420 FEES AND CHARGES FOR SERVICES	20,000.00
		20,000.00
	530 SERVICES AND CHARGES	20,000.00
		20,000.00
26226206	SPECIALIZED COURT DOCKET	
	450 INTERGOVERNMENTAL	68,965.00
	460 INTERFUND REVENUE	16,425.00
		85,390.00
	500 SALARY	60,000.00
	510 BENEFITS	9,810.00
	530 SERVICES AND CHARGES	4,000.00
		73,810.00
26426303	PROBATION FUND	
	420 FEES AND CHARGES FOR SERVICES	4,500.00
		4,500.00
	520 MATERIALS AND SUPPLIES	10,000.00
	530 SERVICES AND CHARGES	5,000.00
		15,000.00
26526304	DISPUTE RESOLUTION	
	420 FEES AND CHARGES FOR SERVICES	750.00
		750.00
	530 SERVICES AND CHARGES	10,000.00
		10,000.00
26626205	FAMILY DRUG COURT	
	450 INTERGOVERNMENTAL	51,716.00
		51,716.00
	500 SALARY	39,100.00
	510 BENEFITS	12,616.00
		51,716.00
26726323	JUV CARE & CUSTODY RECLAIM	
	450 INTERGOVERNMENTAL	290,665.00
		290,665.00
	500 SALARY	579,620.00

	510	BENEFITS	260,615.00
	530	SERVICES AND CHARGES	69,000.00
			909,235.00
26726324		YOUTH SERVICE / DIVERSION	
	450	INTERGOVERNMENTAL	397,170.00
			397,170.00
	500	SALARY	43,500.00
	510	BENEFITS	28,135.00
			71,635.00
26926308		INDIGENT DRIVER ALCOHOL TREAT	
	450	INTERGOVERNMENTAL	300.00
			300.00
	530	SERVICES AND CHARGES	8,000.00
			8,000.00
27126310		JUVENILE ACCT INCENTIVE GRANT	
	420	FEES AND CHARGES FOR SERVICES	1,000.00
			1,000.00
	520	MATERIALS AND SUPPLIES	4,000.00
	530	SERVICES AND CHARGES	2,000.00
			6,000.00
27229210		DR ALTERNATIVE DISPUTE RESO	
	420	FEES AND CHARGES FOR SERVICES	5,000.00
	470	MISCELLANEOUS REVENUE	400.00
			5,400.00
	530	SERVICES AND CHARGES	40,000.00
			40,000.00
27426313		CRIME VICTIMS GRANT	
	450	INTERGOVERNMENTAL	36,183.68
	460	INTERFUND REVENUE	8,295.92
			44,479.60
	500	SALARY	20,000.00
	510	BENEFITS	13,300.00
			33,300.00
27426314		CRIME VICTIMS CASA	
	420	FEES AND CHARGES FOR SERVICES	46,800.00
	450	INTERGOVERNMENTAL	195,213.38
			242,013.38
	500	SALARY	135,000.00
	510	BENEFITS	59,250.00
	530	SERVICES AND CHARGES	46,800.00
			241,050.00

27526315	STATE VICTIM ASST GRANT		
	450 INTERGOVERNMENTAL		23,793.00
			23,793.00
	500 SALARY		14,400.00
	510 BENEFITS		7,525.00
	520 MATERIALS AND SUPPLIES		1,618.00
	530 SERVICES AND CHARGES		300.00
			23,843.00
27626316	JUVENILE COURT SPECIAL PROJECT		
	420 FEES AND CHARGES FOR SERVICES		7,200.00
			7,200.00
	520 MATERIALS AND SUPPLIES		10,000.00
	530 SERVICES AND CHARGES		40,000.00
			50,000.00
27826325	JUVENILE COURT OTHER PROJECTS		
	420 FEES AND CHARGES FOR SERVICES		20,000.00
			20,000.00
	520 MATERIALS AND SUPPLIES		3,500.00
	530 SERVICES AND CHARGES		33,000.00
			36,500.00
27929208	GD ALTERNATIVE DISPUTE RESO		
	520 MATERIALS AND SUPPLIES		1,000.00
	530 SERVICES AND CHARGES		20,000.00
			21,000.00
28027204	PROBATE COURT DATA FUND		
	420 FEES AND CHARGES FOR SERVICES		21,000.00
			21,000.00
	520 MATERIALS AND SUPPLIES		20,000.00
	530 SERVICES AND CHARGES		30,000.00
			50,000.00
28129204	COMMON PLEAS DATA FUND		
	420 FEES AND CHARGES FOR SERVICES		50,000.00
	470 MISCELLANEOUS REVENUE		2,000.00
			52,000.00
	520 MATERIALS AND SUPPLIES		22,000.00
	530 SERVICES AND CHARGES		51,500.00
			73,500.00
28229205	LEGAL RESEARCH		
	420 FEES AND CHARGES FOR SERVICES		6,000.00
	470 MISCELLANEOUS REVENUE		700.00
			6,700.00

	520	MATERIALS AND SUPPLIES	8,000.00
	530	SERVICES AND CHARGES	22,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	20,000.00
			50,000.00
28329206	COMMON PLEAS GUARDIAN AD LITEM		
	420	FEES AND CHARGES FOR SERVICES	21,000.00
			21,000.00
	530	SERVICES AND CHARGES	40,000.00
			40,000.00
28429207	DOMESTIC RELATIONS FUND		
	420	FEES AND CHARGES FOR SERVICES	19,500.00
			19,500.00
	530	SERVICES AND CHARGES	60,000.00
			60,000.00
28631352	LEAP FORWARD 2021		
	450	INTERGOVERNMENTAL	90,000.00
			90,000.00
	500	SALARY	22,000.00
	520	MATERIALS AND SUPPLIES	4,500.00
	530	SERVICES AND CHARGES	75,100.00
			101,600.00
28631353	LEAP FORWARD 2022		
	450	INTERGOVERNMENTAL	135,000.00
	460	INTERFUND REVENUE	45,000.00
			180,000.00
	500	SALARY	30,000.00
	520	MATERIALS AND SUPPLIES	12,000.00
	530	SERVICES AND CHARGES	93,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	45,000.00
			180,000.00
28831313	ROAD AND BRIDGE FINES		
	440	FINES AND FORFEITURES	40,000.00
	450	INTERGOVERNMENTAL	3,000.00
			43,000.00
	500	SALARY	32,350.00
	510	BENEFITS	5,975.00
	520	MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	3,000.00
			46,325.00
28931314	DRUG ENFORCEMENT & EDUCATION		
	440	FINES AND FORFEITURES	4,000.00
			4,000.00

	520	MATERIALS AND SUPPLIES	1,000.00
	530	SERVICES AND CHARGES	9,000.00
			10,000.00
29031318		CONCEALED HANDGUN	
	430	LICENSES AND PERMITS	36,000.00
			36,000.00
	520	MATERIALS AND SUPPLIES	55,000.00
	530	SERVICES AND CHARGES	13,000.00
			68,000.00
29131321		LAW ENFORCEMENT CPT	
	420	FEES AND CHARGES FOR SERVICES	48,227.00
			48,227.00
	530	SERVICES AND CHARGES	48,226.00
			48,226.00
29240001		MOTOR & GAS FUND	
	420	FEES AND CHARGES FOR SERVICES	1,205,000.00
	430	LICENSES AND PERMITS	180,000.00
	450	INTERGOVERNMENTAL	10,684,500.00
	480	OTHER FINANCING SOURCES	2,000.00
			12,071,500.00
	500	SALARY	5,148,400.00
	510	BENEFITS	2,669,486.20
	520	MATERIALS AND SUPPLIES	2,273,885.00
	530	SERVICES AND CHARGES	2,315,810.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,107,880.00
			13,515,461.20
29440435		BIG WALNUT INTERCHANGE	
	450	INTERGOVERNMENTAL	166,623.20
	460	INTERFUND REVENUE	41,655.80
			208,279.00
	540	CAPITAL OUTLAY & EQUIPMENT	208,279.00
			208,279.00
29440453		2021 HSIP WORTHINGTON IMPROV	
	450	INTERGOVERNMENTAL	530,000.00
			530,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	530,000.00
			530,000.00
29440456		2022 HSIP 36 & CARTERS CORNER	
	540	CAPITAL OUTLAY & EQUIPMENT	20,000.00
			20,000.00
29440457		2023 HSIP CR 605 SHOULDERS	

	450	INTERGOVERNMENTAL	1,170,000.00
	460	INTERFUND REVENUE	130,000.00
			1,300,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,170,000.00
			1,170,000.00
29440458		RED BANK ROAD	
	450	INTERGOVERNMENTAL	600,000.00
	460	INTERFUND REVENUE	400,000.00
			1,000,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,000,000.00
			1,000,000.00
29440461		OLD SAWMILL & PRESIDENTIAL PWY	
	450	INTERGOVERNMENTAL	500,000.00
			500,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	500,000.00
			500,000.00
29552501		DEVELOPMENTAL DISABILITIES	
	410	TAXES	17,475,452.00
	420	FEES AND CHARGES FOR SERVICES	629,200.00
	450	INTERGOVERNMENTAL	5,312,478.00
	470	MISCELLANEOUS REVENUE	512,600.00
			23,929,730.00
	500	SALARY	6,480,378.35
	510	BENEFITS	3,576,160.67
	520	MATERIALS AND SUPPLIES	231,700.00
	530	SERVICES AND CHARGES	1,766,579.00
	540	CAPITAL OUTLAY & EQUIPMENT	50,000.00
	560	GRANTS IN AID	474,100.00
	580	TRANSFERS	900,000.00
			13,478,918.02
29552502		DEVEL DISABILITY INDIV PROGRAM	
	530	SERVICES AND CHARGES	13,887,390.00
			13,887,390.00
29652504		DODD MEDICAID RESERVE	
	460	INTERFUND REVENUE	900,000.00
			900,000.00
29911190		AG SOCIETY EXCISE TAX	
	410	TAXES	1,200,000.00
			1,200,000.00
	530	SERVICES AND CHARGES	1,500,000.00
			1,500,000.00
40111402		PERMANENT IMPROVEMENT ADMIN	

	410	TAXES	854,832.00
	450	INTERGOVERNMENTAL	72,000.00
			926,832.00
	520	MATERIALS AND SUPPLIES	74,693.00
	530	SERVICES AND CHARGES	145,100.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,620,220.00
			1,840,013.00
40311409		DRAINAGE IMPROVEMENT	
	470	MISCELLANEOUS REVENUE	17,500.00
			17,500.00
	530	SERVICES AND CHARGES	9,500.00
			9,500.00
40311463		KINGSTON TWP 2017-1	
	530	SERVICES AND CHARGES	5,832.28
			5,832.28
40311467		KINGSTON TWP 2017-2	
	530	SERVICES AND CHARGES	34,100.00
			34,100.00
40311472		GORSUCH JOINT COUNTY #588	
	530	SERVICES AND CHARGES	2,633.27
			2,633.27
40940450		WORTHINGTON RD & AFRICA OPWC	
	450	INTERGOVERNMENTAL	150,000.00
			150,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	150,000.00
			150,000.00
40940452		HOME RD & SAWMILL PARKWAY OPWC	
	450	INTERGOVERNMENTAL	150,000.00
			150,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	150,000.00
			150,000.00
40940454		GREEN MEADOWS EXTENSION OPWC	
	450	INTERGOVERNMENTAL	500,000.00
			500,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	500,000.00
			500,000.00
42011438		CAPITAL IMPROVEMENTS RESERVE	
	460	INTERFUND REVENUE	3,800,000.00

			3,800,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	750,000.00
			750,000.00
42011440		NORTH CAMPUS RENOVATIONS	
	540	CAPITAL OUTLAY & EQUIPMENT	32,000,000.00
			32,000,000.00
42240460		SLATE RIDGE CAPITAL PROJECTS	
	540	CAPITAL OUTLAY & EQUIPMENT	1,250,000.00
			1,250,000.00
42311453		CAPITAL ACQUISITIONS & PROJECT	
	460	INTERFUND REVENUE	5,000,000.00
			5,000,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	5,000,000.00
			5,000,000.00
44311437		SLATE RIDGE REDEV TAX EQUIV FD	
	410	TAXES	556,000.00
			556,000.00
	530	SERVICES AND CHARGES	5,000.00
			5,000.00
44411439		OLENT CROSS REDEV TAX EQUIV FD	
	410	TAXES	101,464.50
			101,464.50
	530	SERVICES AND CHARGES	2,064.00
	570	DEBT SERVICE	103,200.00
			105,264.00
44511441		CREEKSIDE REDEV TAX EQUIV FD	
	410	TAXES	495,000.00
			495,000.00
	530	SERVICES AND CHARGES	10,000.00
	570	DEBT SERVICE	300,000.00
			310,000.00
44911445		EVANS FARM REDEV TAX EQUIV FD	
	410	TAXES	293,300.00
			293,300.00
	540	CAPITAL OUTLAY & EQUIPMENT	2,500,000.00
			2,500,000.00
45111446		SLATE RIDGE II TIF	
	410	TAXES	893,000.00

			893,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,000,000.00
	570	DEBT SERVICE	446,500.00
			1,446,500.00
45411450		RAVINES AT MEADOW RIDGE TIF	
	410	TAXES	1,100,000.00
			1,100,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,100,000.00
			1,100,000.00
48140481		AFRICA RD 2020 SIB LOAN	
	460	INTERFUND REVENUE	72,860.40
			72,860.40
	570	DEBT SERVICE	462,725.00
			462,725.00
50111117		BOND RETIREMENT DEBT SERVICE	
	460	INTERFUND REVENUE	2,763,229.00
			2,763,229.00
	570	DEBT SERVICE	2,763,229.00
			2,763,229.00
50211119		BOND RETIREMENT CFOA	
	410	TAXES	770,858.00
	450	INTERGOVERNMENTAL	100,000.00
			870,858.00
	530	SERVICES AND CHARGES	17,594.00
	570	DEBT SERVICE	879,700.00
			897,294.00
50411121		BR RD IMP US23 LEWIS CENTER RD	
	410	TAXES	174,269.75
			174,269.75
	530	SERVICES AND CHARGES	3,417.05
	570	DEBT SERVICE	170,852.70
			174,269.75
50811125		BR SAWMILL PKWY EXT TIF	
	410	TAXES	167,231.86
	460	INTERFUND REVENUE	17,021.21
			184,253.07
	530	SERVICES AND CHARGES	3,279.06
	570	DEBT SERVICE	163,952.80
			167,231.86
52511144		BR DI WINDING CREEK	

	410	TAXES	11,294.09
			11,294.09
	530	SERVICES AND CHARGES	221.45
	570	DEBT SERVICE	11,072.64
			11,294.09
52611145	BR DI SCOTT LATERAL		
	410	TAXES	11,659.60
			11,659.60
	530	SERVICES AND CHARGES	228.62
	570	DEBT SERVICE	11,430.98
			11,659.60
52711146	BR DI HAVENS		
	410	TAXES	11,377.66
			11,377.66
	530	SERVICES AND CHARGES	223.09
	570	DEBT SERVICE	11,154.57
			11,377.66
52811147	BR DI FANCHER RD		
	410	TAXES	9,370.95
			9,370.95
	530	SERVICES AND CHARGES	183.74
	570	DEBT SERVICE	9,187.21
			9,370.95
52911148	BR DI RUDER EAST		
	410	TAXES	5,529.81
			5,529.81
	530	SERVICES AND CHARGES	108.43
	570	DEBT SERVICE	5,421.38
			5,529.81
53011149	BR DI RUDER WEST		
	410	TAXES	29,237.20
			29,237.20
	530	SERVICES AND CHARGES	573.28
	570	DEBT SERVICE	28,663.92
			29,237.20
53111150	BR DI THOMAS #9		
	410	TAXES	6,624.61
			6,624.61
	530	SERVICES AND CHARGES	129.89
	570	DEBT SERVICE	6,494.72

			6,624.61
58011181	2007 CO SALES TAX SAWMILL BOND		
	460 INTERFUND REVENUE		2,293,875.00
			2,293,875.00
	570 DEBT SERVICE		2,293,875.00
			2,293,875.00
60111901	PROPERTY & CASUALTY INSURANCE		
	460 INTERFUND REVENUE		1,000,000.00
			1,000,000.00
	500 SALARY		49,543.23
	510 BENEFITS		16,528.22
	530 SERVICES AND CHARGES		817,165.00
			883,236.45
60211902	EMPLOYEE BENEFITS		
	420 FEES AND CHARGES FOR SERVICES		17,820,000.00
	460 INTERFUND REVENUE		533,000.00
	470 MISCELLANEOUS REVENUE		2,888,500.00
			21,241,500.00
	530 SERVICES AND CHARGES		21,543,000.00
			21,543,000.00
60211924	EMPLOYEE WELLNESS PROGRAM		
	470 MISCELLANEOUS REVENUE		30,000.00
			30,000.00
	520 MATERIALS AND SUPPLIES		5,150.00
	530 SERVICES AND CHARGES		24,850.00
			30,000.00
60211925	FLEXIBLE SPENDING ACCOUNTS		
	470 MISCELLANEOUS REVENUE		310,000.00
			310,000.00
	530 SERVICES AND CHARGES		509,850.00
			509,850.00
61311923	SELF INSURED WORKERS COMP		
	420 FEES AND CHARGES FOR SERVICES		690,000.00
			690,000.00
	500 SALARY		71,159.82
	510 BENEFITS		28,490.43
	520 MATERIALS AND SUPPLIES		3,500.00
	530 SERVICES AND CHARGES		716,500.00
			819,650.25
66211900	SRF OPERATIONS & MAINTENANCE		

	410	TAXES	635,000.00
	420	FEES AND CHARGES FOR SERVICES	31,951,705.00
	430	LICENSES AND PERMITS	4,000.00
	470	MISCELLANEOUS REVENUE	168,000.00
			32,758,705.00
	500	SALARY	4,422,000.00
	510	BENEFITS	2,084,000.00
	520	MATERIALS AND SUPPLIES	1,280,250.00
	530	SERVICES AND CHARGES	4,613,000.57
	540	CAPITAL OUTLAY & EQUIPMENT	1,351,500.00
	580	TRANSFERS	13,119,437.50
			26,870,188.07
66311901		BOND SERVICE FUND	
	460	INTERFUND REVENUE	3,608,437.50
			3,608,437.50
	570	DEBT SERVICE	3,608,437.50
			3,608,437.50
66611900		URF OPERATIONS&MAINT PROJECTS	
	460	INTERFUND REVENUE	8,900,000.00
			8,900,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	19,362,808.15
			19,362,808.15
66711900		CAPITAL DEVELOPMENT PROJECTS	
	460	INTERFUND REVENUE	611,000.00
			611,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,386,648.04
			1,386,648.04
66811900		CONCORD SCIOTO SURCHARGE	
	420	FEES AND CHARGES FOR SERVICES	367,500.00
			367,500.00
	570	DEBT SERVICE	367,500.00
			367,500.00
66911900		CONCORD SCIOTO COMM DEV CHARGE	
	420	FEES AND CHARGES FOR SERVICES	100,000.00
			100,000.00
	530	SERVICES AND CHARGES	70,000.00
			70,000.00
68011916		SOLID WASTE	
	420	FEES AND CHARGES FOR SERVICES	319,000.00
			319,000.00
	500	SALARY	59,000.00

	510	BENEFITS	18,900.00
	520	MATERIALS AND SUPPLIES	1,000.00
	530	SERVICES AND CHARGES	102,600.00
	540	CAPITAL OUTLAY & EQUIPMENT	155,000.00
			336,500.00
69340407		STORMWATER PHASE II	
	420	FEES AND CHARGES FOR SERVICES	304,000.00
	430	LICENSES AND PERMITS	200,000.00
			504,000.00
	500	SALARY	343,800.00
	510	BENEFITS	142,221.34
	520	MATERIALS AND SUPPLIES	4,660.00
	530	SERVICES AND CHARGES	42,025.00
			532,706.34
70161603		FCFC GENERAL	
	450	INTERGOVERNMENTAL	69,350.00
	470	MISCELLANEOUS REVENUE	10,000.00
			79,350.00
	500	SALARY	152,420.67
	510	BENEFITS	62,518.27
	520	MATERIALS AND SUPPLIES	1,000.00
	530	SERVICES AND CHARGES	5,750.00
			221,688.94
70161605		FCF SYSTEM OF CARE	
	450	INTERGOVERNMENTAL	702,751.00
			702,751.00
	530	SERVICES AND CHARGES	702,356.53
			702,356.53
70161606		HELP ME GROW GENERAL REVENUE	
	450	INTERGOVERNMENTAL	611,348.00
			611,348.00
	530	SERVICES AND CHARGES	611,348.00
			611,348.00
70161608		FCFC FLEXIBLE FUNDING POOL	
	470	MISCELLANEOUS REVENUE	255,000.00
			255,000.00
	530	SERVICES AND CHARGES	145,255.53
			145,255.53
74811311		DOMESTIC VIOLENCE	
	420	FEES AND CHARGES FOR SERVICES	32,000.00
			32,000.00
	530	SERVICES AND CHARGES	32,000.00

			32,000.00
76040901	STORMWATER ESCROW		
	470	MISCELLANEOUS REVENUE	1,000,000.00
			1,000,000.00
	530	SERVICES AND CHARGES	1,000,000.00
			1,000,000.00
76114901	REA ESCROW FUND		
	470	MISCELLANEOUS REVENUE	45,357.00
			45,357.00
76714903	ESCROW ADMINISTRATION		
	500	SALARY	28,518.91
	510	BENEFITS	8,361.94
			36,880.85
77112104	PROSECUTOR LAW ENF TRUST FUND		
	470	MISCELLANEOUS REVENUE	36,000.00
			36,000.00
	500	SALARY	31,292.85
	510	BENEFITS	5,116.39
			36,409.24
77531339	ARSON REGISTRY FUND		
	420	FEES AND CHARGES FOR SERVICES	200.00
			200.00
	590	CONTINGENCY/OTHER	200.00
			200.00
77531341	SEXUAL OFFENDER REGISTRY		
	420	FEES AND CHARGES FOR SERVICES	1,000.00
			1,000.00
	590	CONTINGENCY/OTHER	1,000.00
			1,000.00
77740490	ENGINEERS DEVELOPMENT ESCROW		
	420	FEES AND CHARGES FOR SERVICES	1,000,000.00
			1,000,000.00
	530	SERVICES AND CHARGES	1,000,000.00
			1,000,000.00