

# STATE OF THE COUNTY



DELAWARE  
COUNTY  
*Ohio*

# 2024

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*Ohio*

2024

*Commissioner Jeff Benton*

# *Smart Growth: From Policy to Action*



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*Smart Growth: From Policy to Action*

# Resources



- 15 Delaware County elected officials
- 3 Delaware Municipal Court officials
- 1,200+ county employees

serving

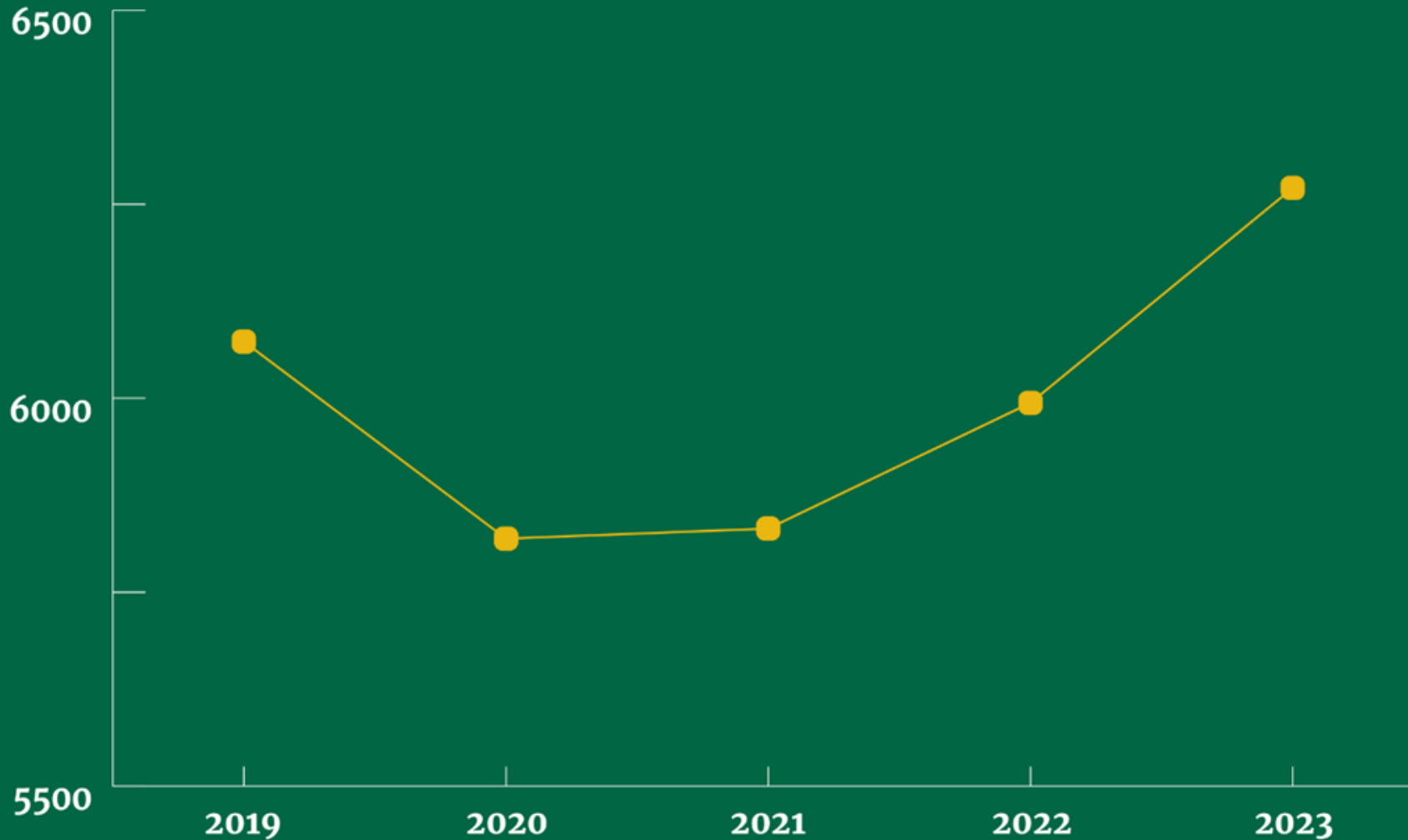
235,675 residents



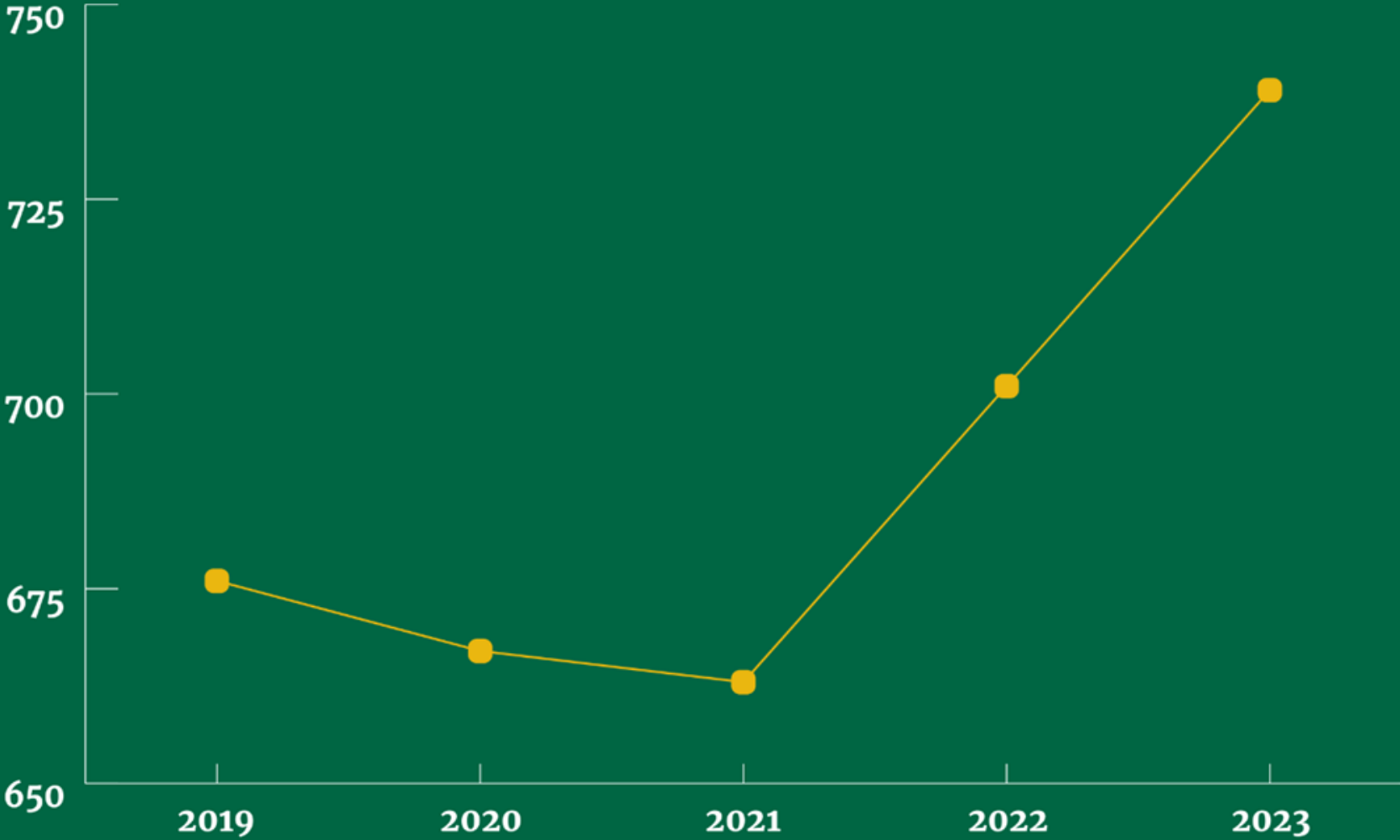
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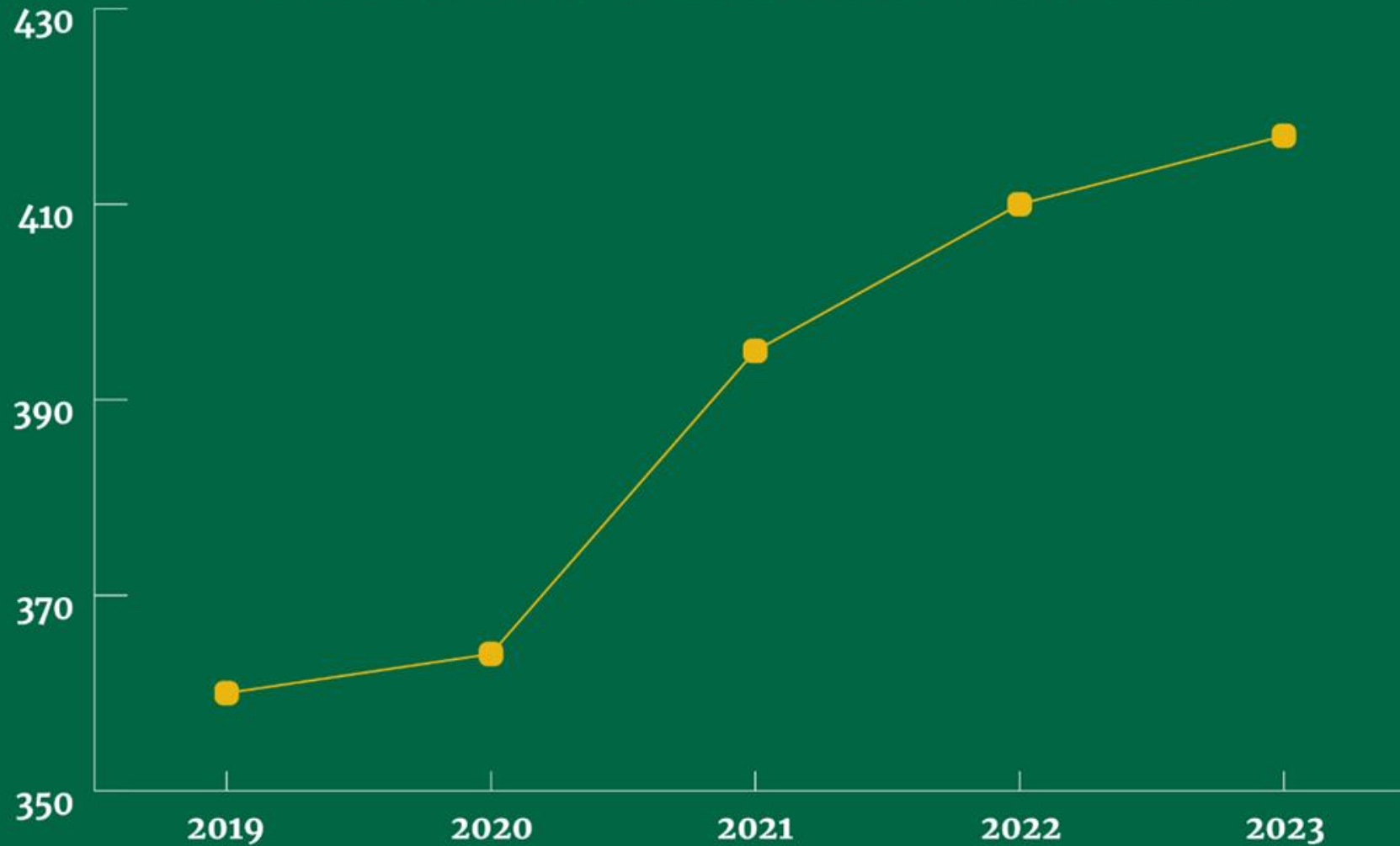
# EMERGENCY COMMUNICATIONS (9-1-1) RESIDENTS SERVED PER FTE



# EMERGENCY MEDICAL SERVICES RESIDENTS SERVED PER FTE

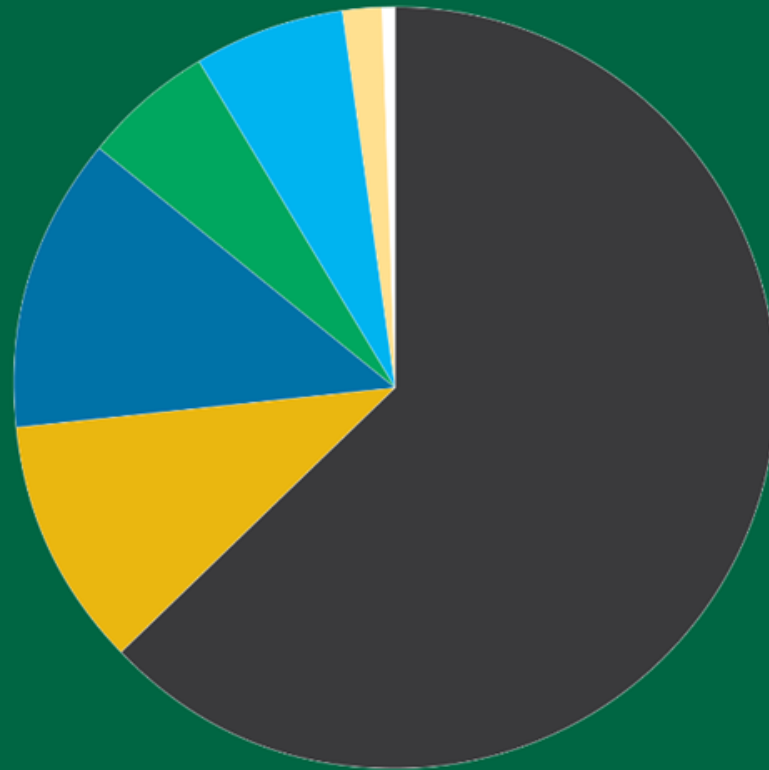


# SHERIFF'S OFFICE RESIDENTS SERVED PER FTE





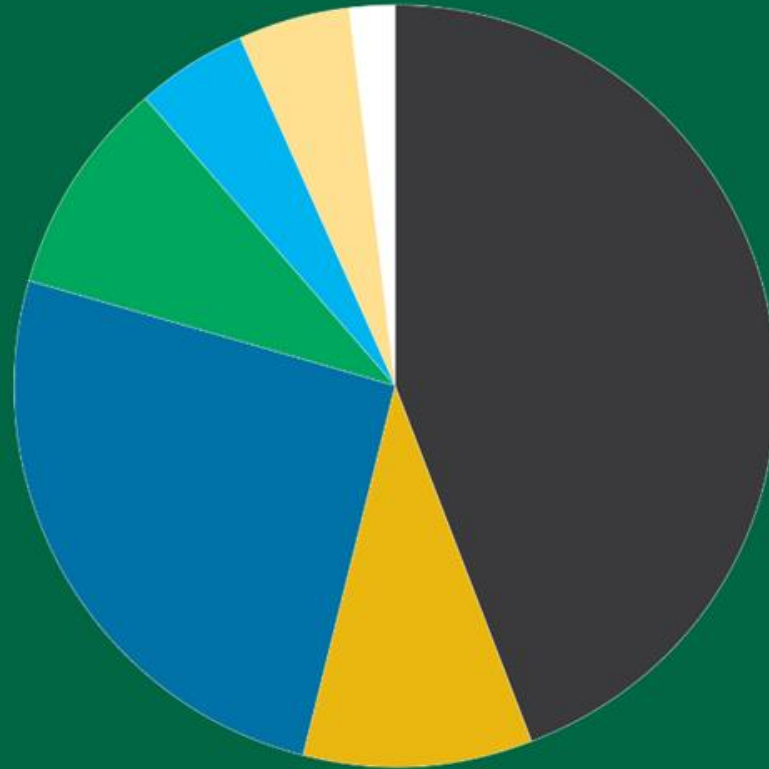
# 2024 GENERAL FUND REVENUE SOURCES (BUDGETED)



- Sales Tax
- Real Property Tax
- Fees & Charges for Services
- Intergovernmental
- Miscellaneous Revenue
- Licenses & Permits
- Other Financing Sources, Interfund Revenue, Fines & Forfeitures



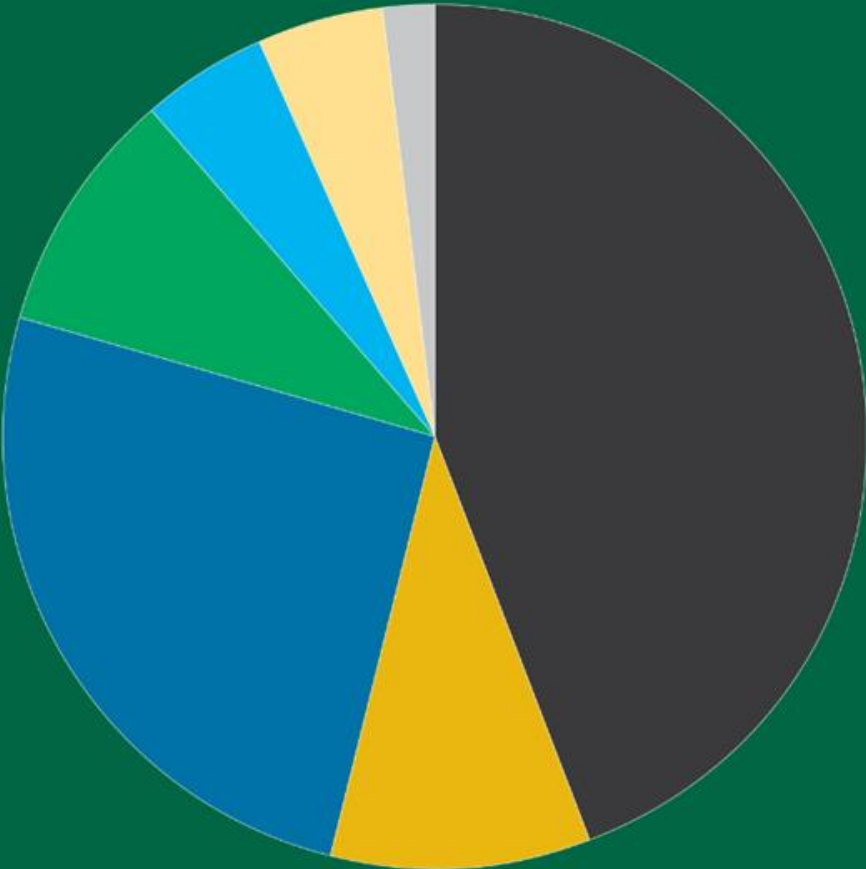
# 2004 GENERAL FUND REVENUE SOURCES (ACTUAL)



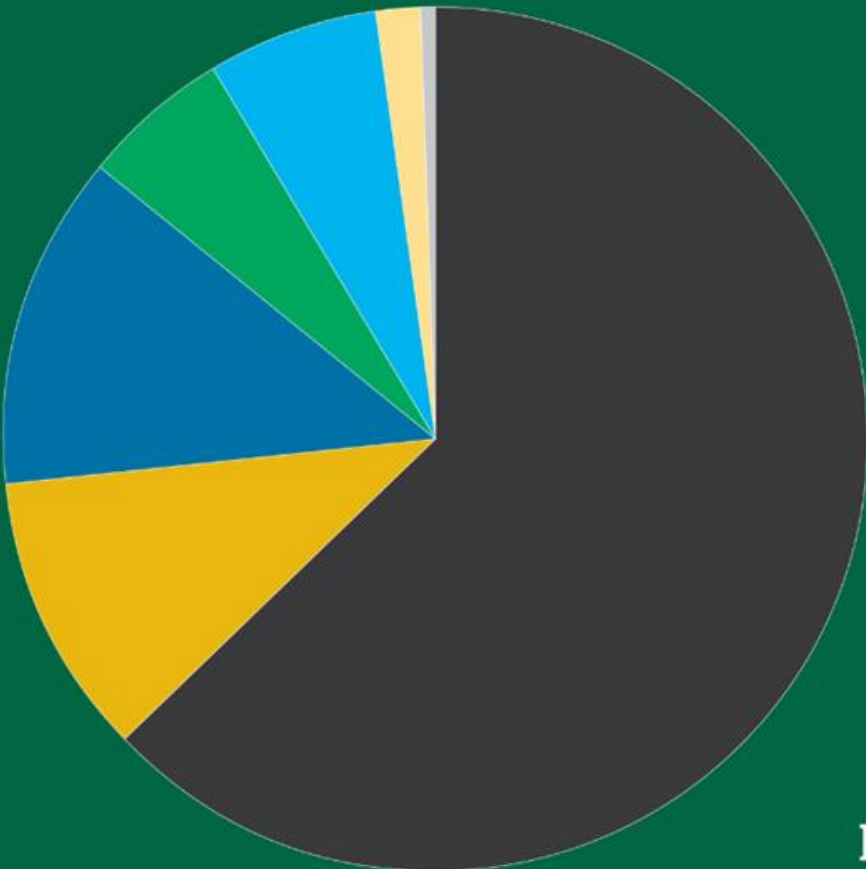
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# GENERAL FUND REVENUE SOURCES

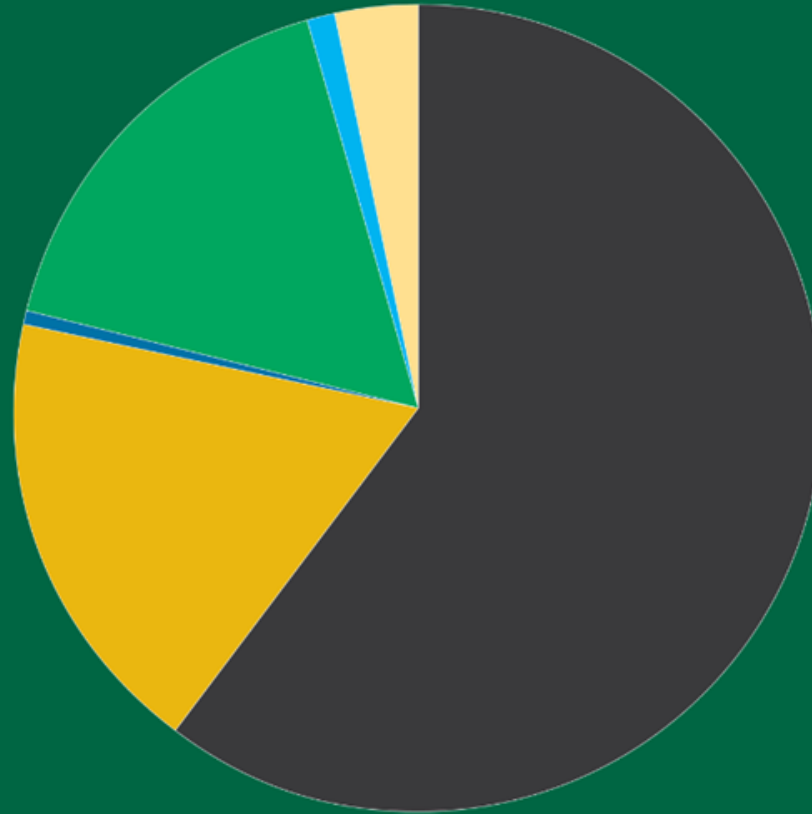
2004 (Actual)



2024 (Budgeted)

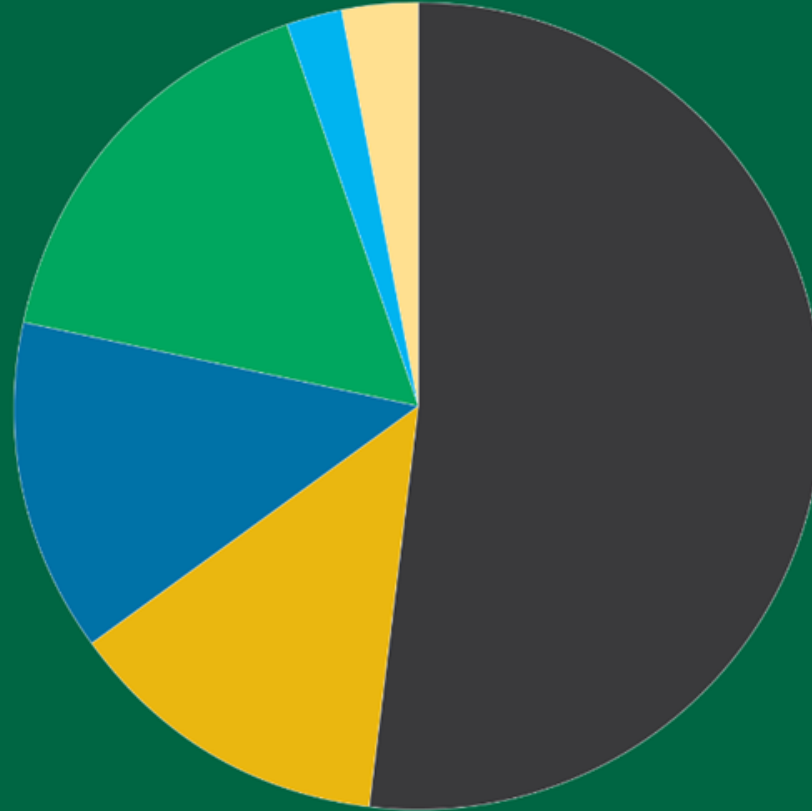


# 2004 ACTUAL EXPENDITURES



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# 2024 BUDGETED EXPENDITURES

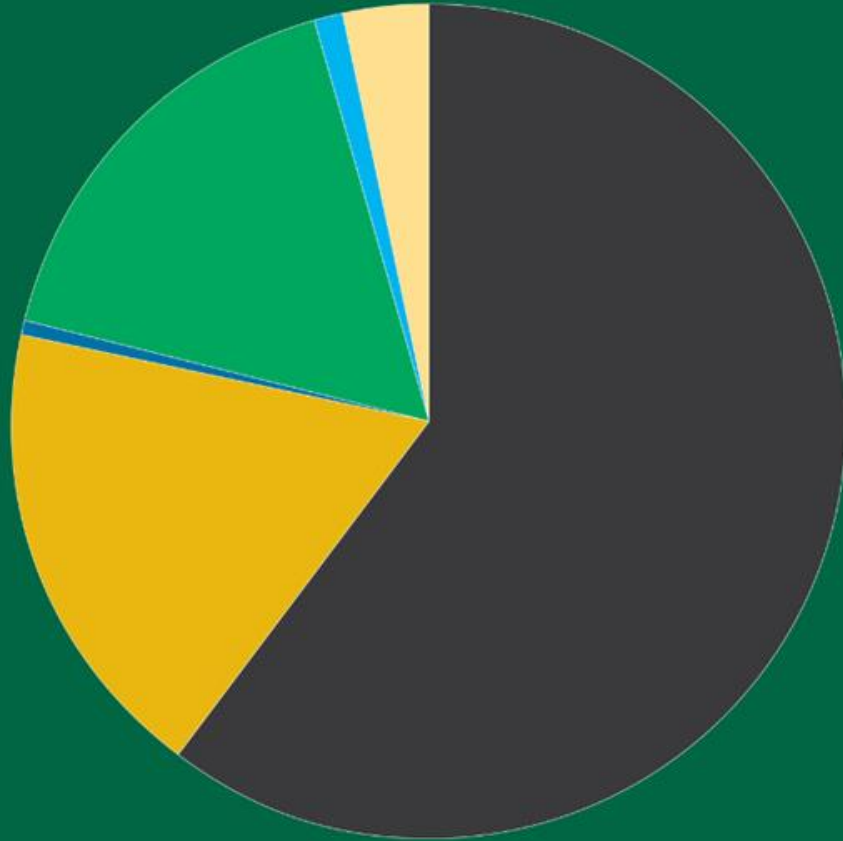


- Salary & Benefits
- Transfers
- Capital Outlay & Equipment
- Services & Charges
- Grants In Aid
- Materials & Supplies

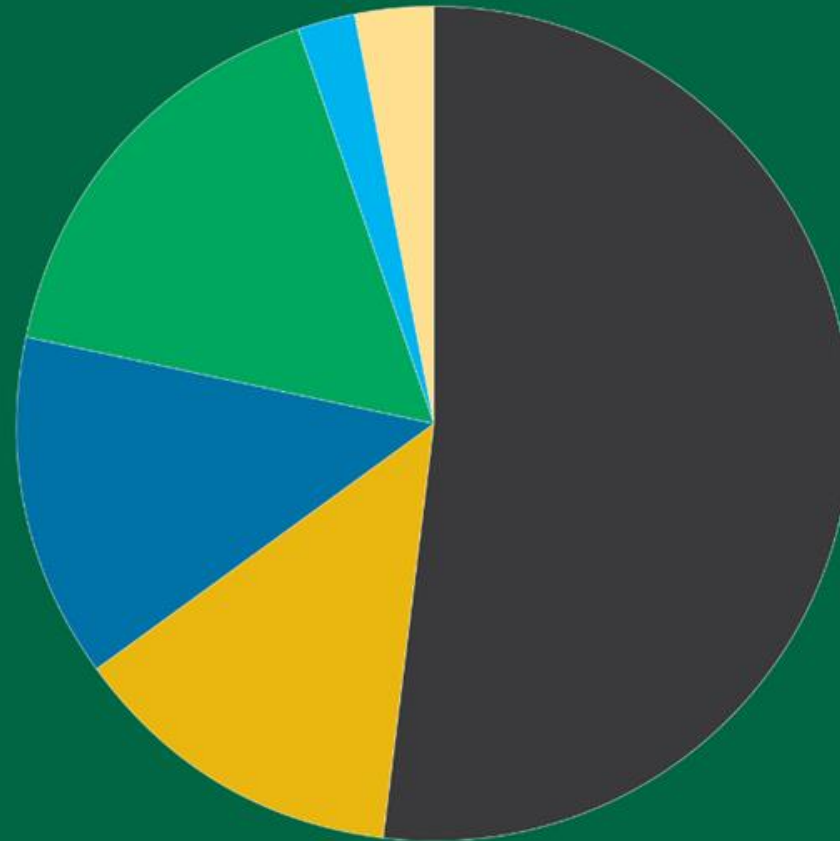


# EXPENDITURES BY CATEGORY

2004 (Actual)



2024 (Budgeted)



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# Living within Our Means



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# Results in the highest possible bond ratings

***Moody's: Aaa***

***S&P: AAA***



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# Which results in savings on bond service

*AAA (30-year) municipal bond: 3.6%*

*AA (30-year) municipal bond: 3.7%*

*Savings on \$20M in bonds: \$400,000*

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# Economic Development



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