

BUDGET RESOLUTION (COMMISSIONERS REQUEST)		
		BUDGET REQUEST
100	GENERAL FUND	
	410	TAXES 106,610,000.00
	420	FEES AND CHARGES FOR SERVICES 18,751,892.00
	430	LICENSES AND PERMITS 2,654,021.00
	440	FINES AND FORFEITURES 275,000.00
	450	INTERGOVERNMENTAL 8,258,404.00
	460	INTERFUND REVENUE 176,500.00
	470	MISCELLANEOUS REVENUE 14,435,318.00
	480	OTHER FINANCING SOURCES 30,000.00
		151,191,135.00
	500	SALARY 57,006,205.00
	510	BENEFITS 22,477,203.00
	520	MATERIALS AND SUPPLIES 4,282,802.00
	530	SERVICES AND CHARGES 29,046,191.00
	540	CAPITAL OUTLAY & EQUIPMENT 19,700,206.00
	560	GRANTS IN AID 2,487,847.00
	580	TRANSFERS 16,175,681.00
		151,176,135.00
10010101	AUDITOR	
	410	TAXES 15,508,000.00
	420	FEES AND CHARGES FOR SERVICES 6,756,600.00
	430	LICENSES AND PERMITS 12,700.00
	450	INTERGOVERNMENTAL 1,899,700.00
		24,177,000.00
	500	SALARY 1,337,225.00
	510	BENEFITS 554,026.00
	520	MATERIALS AND SUPPLIES 15,700.00
	530	SERVICES AND CHARGES 99,500.00
		2,006,451.00
10010102	WEIGHTS AND MEASURES	
	500	SALARY 170,029.00
	510	BENEFITS 62,303.00
	520	MATERIALS AND SUPPLIES 3,300.00
	530	SERVICES AND CHARGES 19,550.00
		255,182.00
10011101	COMMISSIONERS ADMIN	
	420	FEES AND CHARGES FOR SERVICES 1,219,695.00
	470	MISCELLANEOUS REVENUE 75,000.00
		1,294,695.00
	500	SALARY 1,136,066.00
	510	BENEFITS 393,860.00
	520	MATERIALS AND SUPPLIES 14,300.00
	530	SERVICES AND CHARGES 63,620.00
		1,607,846.00
10011102	COMMISSIONERS GENERAL	

	410	TAXES	36,982,000.00
	450	INTERGOVERNMENTAL	4,479,825.00
	460	INTERFUND REVENUE	176,500.00
	470	MISCELLANEOUS REVENUE	1,500,000.00
			43,138,325.00
	520	MATERIALS AND SUPPLIES	26,000.00
	530	SERVICES AND CHARGES	6,882,121.00
	560	GRANTS IN AID	1,237,847.00
	580	TRANSFERS	11,803,028.00
			19,948,996.00
10011103		RECORDS CENTER	
	420	FEES AND CHARGES FOR SERVICES	2,000.00
			2,000.00
	500	SALARY	253,872.00
	510	BENEFITS	90,610.00
	520	MATERIALS AND SUPPLIES	28,975.00
	530	SERVICES AND CHARGES	67,165.00
			440,622.00
10011105		LAND AND BUILDINGS	
	420	FEES AND CHARGES FOR SERVICES	2,000.00
	470	MISCELLANEOUS REVENUE	97,000.00
	480	OTHER FINANCING SOURCES	5,000.00
			104,000.00
	500	SALARY	1,567,960.00
	510	BENEFITS	705,413.00
	520	MATERIALS AND SUPPLIES	356,800.00
	530	SERVICES AND CHARGES	2,099,520.00
			4,729,693.00
10011106		COUNTY GARAGE	
	420	FEES AND CHARGES FOR SERVICES	7,500.00
	470	MISCELLANEOUS REVENUE	2,500.00
			10,000.00
	500	SALARY	188,539.00
	510	BENEFITS	86,255.00
	520	MATERIALS AND SUPPLIES	836,449.00
	530	SERVICES AND CHARGES	86,775.00
			1,198,018.00
10011107		ZONING	
	420	FEES AND CHARGES FOR SERVICES	1,750.00
	430	LICENSES AND PERMITS	3,800.00
			5,550.00
	500	SALARY	3,505.00
	510	BENEFITS	1,497.00
	530	SERVICES AND CHARGES	746.00
			5,748.00

10011108	HUMAN RESOURCES	
	500 SALARY	539,960.00
	510 BENEFITS	198,983.00
	520 MATERIALS AND SUPPLIES	16,100.00
	530 SERVICES AND CHARGES	198,380.00
		953,423.00
10011110	HUMAN SERVICES	
	580 TRANSFERS	1,455,534.00
		1,455,534.00
10011139	PUBLIC INFO/COMMUNITY RELATION	
	500 SALARY	163,034.00
	510 BENEFITS	59,498.00
	520 MATERIALS AND SUPPLIES	2,550.00
	530 SERVICES AND CHARGES	91,590.00
		316,672.00
10011160	COMM PRE HOSPITAL CARE BOARD	
	520 MATERIALS AND SUPPLIES	4,000.00
	530 SERVICES AND CHARGES	221,100.00
		225,100.00
10011180	2007 CO SALES TAX REVENUE FUND	
	410 TAXES	54,120,000.00
		54,120,000.00
10011301	BUILDING SAFETY	
	420 FEES AND CHARGES FOR SERVICES	627,453.00
	430 LICENSES AND PERMITS	2,637,521.00
		3,264,974.00
	500 SALARY	1,864,323.00
	510 BENEFITS	805,547.00
	520 MATERIALS AND SUPPLIES	43,340.00
	530 SERVICES AND CHARGES	318,789.00
		3,031,999.00
10011302	EMPLOYEE SAFETY	
	500 SALARY	69,612.00
	510 BENEFITS	33,970.00
	520 MATERIALS AND SUPPLIES	12,500.00
	530 SERVICES AND CHARGES	12,000.00
		128,082.00
10011303	EMERGENCY MEDICAL SERVICES	
	420 FEES AND CHARGES FOR SERVICES	1,505,000.00
		1,505,000.00
	500 SALARY	9,113,729.00
	510 BENEFITS	3,106,955.00
	520 MATERIALS AND SUPPLIES	647,925.00

	530	SERVICES AND CHARGES	2,506,866.00
			15,375,475.00
10011501		COUNTY HOME	
	530	SERVICES AND CHARGES	15,000.00
			15,000.00
10012101		PROSECUTING ATTORNEY	
	420	FEES AND CHARGES FOR SERVICES	20,000.00
			20,000.00
	500	SALARY	2,812,537.00
	510	BENEFITS	984,795.00
	520	MATERIALS AND SUPPLIES	19,500.00
	530	SERVICES AND CHARGES	154,798.00
			3,971,630.00
10012301		VICTIMS ASSISTANCE	
	500	SALARY	247,961.00
	510	BENEFITS	100,888.00
	530	SERVICES AND CHARGES	2,620.00
			351,469.00
10013101		RECORDER	
	420	FEES AND CHARGES FOR SERVICES	986,750.00
			986,750.00
	500	SALARY	383,618.00
	510	BENEFITS	139,932.00
	520	MATERIALS AND SUPPLIES	45,000.00
	530	SERVICES AND CHARGES	4,550.00
			573,100.00
10014101		TREASURER	
	420	FEES AND CHARGES FOR SERVICES	1,612,497.00
	470	MISCELLANEOUS REVENUE	12,559,115.00
			14,171,612.00
	500	SALARY	655,235.00
	510	BENEFITS	295,437.00
	520	MATERIALS AND SUPPLIES	27,500.00
	530	SERVICES AND CHARGES	223,478.00
			1,201,650.00
10016101		BOARD OF ELECTIONS	
	420	FEES AND CHARGES FOR SERVICES	86,200.00
	450	INTERGOVERNMENTAL	6,000.00
	470	MISCELLANEOUS REVENUE	600.00
			92,800.00
	500	SALARY	1,991,603.00
	510	BENEFITS	668,139.00
	520	MATERIALS AND SUPPLIES	290,500.00
	530	SERVICES AND CHARGES	1,643,500.00

			4,593,742.00
10020201	CLERK OF COURTS		
	420	FEES AND CHARGES FOR SERVICES	550,025.00
	440	FINES AND FORFEITURES	35,000.00
	470	MISCELLANEOUS REVENUE	45,500.00
			630,525.00
	500	SALARY	928,987.00
	510	BENEFITS	438,195.00
	520	MATERIALS AND SUPPLIES	41,100.00
	530	SERVICES AND CHARGES	38,320.00
			1,446,602.00
10022202	ADULT COURT SERVICES		
	500	SALARY	1,023,904.00
	510	BENEFITS	360,387.00
	520	MATERIALS AND SUPPLIES	11,000.00
	530	SERVICES AND CHARGES	12,000.00
			1,407,291.00
10023201	DOMESTIC RELATIONS		
	420	FEES AND CHARGES FOR SERVICES	40,000.00
	470	MISCELLANEOUS REVENUE	103.00
			40,103.00
	500	SALARY	1,930,878.00
	510	BENEFITS	764,749.00
	520	MATERIALS AND SUPPLIES	45,608.00
	530	SERVICES AND CHARGES	162,758.00
			2,903,993.00
10025201	COMMON PLEAS GENERAL DIVISION		
	500	SALARY	1,044,098.00
	510	BENEFITS	558,234.00
	520	MATERIALS AND SUPPLIES	67,400.00
	530	SERVICES AND CHARGES	446,300.00
			2,116,032.00
10026201	JUVENILE COURT		
	420	FEES AND CHARGES FOR SERVICES	222,000.00
	440	FINES AND FORFEITURES	5,000.00
	450	INTERGOVERNMENTAL	35,000.00
			262,000.00
	500	SALARY	2,760,240.00
	510	BENEFITS	1,070,762.00
	520	MATERIALS AND SUPPLIES	70,500.00
	530	SERVICES AND CHARGES	374,000.00
			4,275,502.00
10026202	JUVENILE CORRECTION CENTER		
	530	SERVICES AND CHARGES	472,875.00
			472,875.00

10027201	PROBATE COURT		
	420	FEES AND CHARGES FOR SERVICES	150,000.00
			150,000.00
	500	SALARY	660,000.00
	510	BENEFITS	287,330.00
	520	MATERIALS AND SUPPLIES	2,500.00
	530	SERVICES AND CHARGES	136,200.00
	580	TRANSFERS	35,000.00
			1,121,030.00
10029202	COURT OF APPEALS		
	530	SERVICES AND CHARGES	50,000.00
			50,000.00
10029203	MUNICIPAL COURT		
	420	FEES AND CHARGES FOR SERVICES	10,000.00
	440	FINES AND FORFEITURES	128,000.00
			138,000.00
	500	SALARY	25,000.00
	510	BENEFITS	4,088.00
	530	SERVICES AND CHARGES	562,892.00
			591,980.00
10030301	CORONER		
	500	SALARY	258,702.00
	510	BENEFITS	152,428.00
	520	MATERIALS AND SUPPLIES	12,250.00
	530	SERVICES AND CHARGES	309,000.00
			732,380.00
10031301	SHERIFF / DEPUTIES		
	420	FEES AND CHARGES FOR SERVICES	3,100,000.00
	440	FINES AND FORFEITURES	32,000.00
	450	INTERGOVERNMENTAL	17,000.00
	470	MISCELLANEOUS REVENUE	59,000.00
	480	OTHER FINANCING SOURCES	25,000.00
			3,233,000.00
	500	SALARY	15,343,520.00
	510	BENEFITS	6,188,784.00
	520	MATERIALS AND SUPPLIES	882,908.00
	530	SERVICES AND CHARGES	1,962,613.00
			24,377,825.00
10031302	SHERIFF PRISONER TRANSPORT		
	530	SERVICES AND CHARGES	45,000.00
			45,000.00
10031303	SHERIFF JAIL		
	420	FEES AND CHARGES FOR SERVICES	430,000.00

	440	FINES AND FORFEITURES	35,000.00
	450	INTERGOVERNMENTAL	12,000.00
	470	MISCELLANEOUS REVENUE	93,500.00
			570,500.00
	500	SALARY	5,839,253.00
	510	BENEFITS	2,462,993.00
	520	MATERIALS AND SUPPLIES	474,309.00
	530	SERVICES AND CHARGES	3,114,850.00
			11,891,405.00
10031308		SHERIFF FIRING RANGE	
	520	MATERIALS AND SUPPLIES	10,500.00
	530	SERVICES AND CHARGES	2,000.00
			12,500.00
10031322		SHERIFF SRO	
	420	FEES AND CHARGES FOR SERVICES	1,376,422.00
			1,376,422.00
	500	SALARY	1,880,691.00
	510	BENEFITS	802,891.00
	520	MATERIALS AND SUPPLIES	21,800.00
	530	SERVICES AND CHARGES	29,895.00
			2,735,277.00
10031337		SHERIFF LOCAL FUNDS	
	420	FEES AND CHARGES FOR SERVICES	15,000.00
	470	MISCELLANEOUS REVENUE	3,000.00
			18,000.00
	520	MATERIALS AND SUPPLIES	8,500.00
	530	SERVICES AND CHARGES	12,850.00
	540	CAPITAL OUTLAY & EQUIPMENT	16,000.00
			37,350.00
10031356		SHERIFF TRAINING ACADEMY	
	420	FEES AND CHARGES FOR SERVICES	15,000.00
			15,000.00
	500	SALARY	487,743.00
	510	BENEFITS	189,939.00
	520	MATERIALS AND SUPPLIES	163,928.00
	530	SERVICES AND CHARGES	174,570.00
			1,016,180.00
10040401		MAP ROOM	
	500	SALARY	401,686.00
	510	BENEFITS	211,963.00
	520	MATERIALS AND SUPPLIES	3,460.00
	530	SERVICES AND CHARGES	43,600.00
			660,709.00
10040421		ROAD & BRIDGE PROJECTS	

	530	SERVICES AND CHARGES	4,526,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	19,684,206.00
	560	GRANTS IN AID	1,250,000.00
	580	TRANSFERS	2,882,119.00
			28,342,325.00
10062601		VETERANS SERVICES	
	500	SALARY	839,000.00
	510	BENEFITS	308,016.00
	520	MATERIALS AND SUPPLIES	64,100.00
	530	SERVICES AND CHARGES	913,100.00
			2,124,216.00
10083801		PUBLIC DEFENDER COMMISSION	
	420	FEES AND CHARGES FOR SERVICES	16,000.00
	440	FINES AND FORFEITURES	40,000.00
	450	INTERGOVERNMENTAL	1,808,879.00
			1,864,879.00
	500	SALARY	1,083,695.00
	510	BENEFITS	388,336.00
	520	MATERIALS AND SUPPLIES	12,500.00
	530	SERVICES AND CHARGES	945,700.00
			2,430,231.00
10110107		UNCLAIMED MONIES	
	470	MISCELLANEOUS REVENUE	55,000.00
			55,000.00
	530	SERVICES AND CHARGES	100,000.00
	580	TRANSFERS	26,500.00
			126,500.00
20110105		REA	
	420	FEES AND CHARGES FOR SERVICES	5,755,000.00
			5,755,000.00
	500	SALARY	1,781,702.00
	510	BENEFITS	732,956.00
	520	MATERIALS AND SUPPLIES	41,300.00
	530	SERVICES AND CHARGES	1,537,100.00
	540	CAPITAL OUTLAY & EQUIPMENT	35,000.00
			4,128,058.00
20110106		REA GIS	
	500	SALARY	510,537.00
	510	BENEFITS	180,085.00
	520	MATERIALS AND SUPPLIES	31,500.00
	530	SERVICES AND CHARGES	1,110,285.00
	540	CAPITAL OUTLAY & EQUIPMENT	30,000.00
			1,862,407.00
20315101		DATA CENTER FUND	
	420	FEES AND CHARGES FOR SERVICES	150,000.00

	460	INTERFUND REVENUE	3,750,000.00
			3,900,000.00
	500	SALARY	1,078,408.00
	510	BENEFITS	356,045.00
	520	MATERIALS AND SUPPLIES	66,000.00
	530	SERVICES AND CHARGES	1,682,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,297,000.00
			4,479,453.00
20410301		DOG AND KENNEL AUDITOR	
	500	SALARY	39,745.00
	510	BENEFITS	10,664.00
	520	MATERIALS AND SUPPLIES	600.00
	530	SERVICES AND CHARGES	13,550.00
			64,559.00
20411305		DOG AND KENNEL	
	430	LICENSES AND PERMITS	281,580.00
	440	FINES AND FORFEITURES	12,750.00
	460	INTERFUND REVENUE	56,000.00
	470	MISCELLANEOUS REVENUE	13,500.00
			363,830.00
	500	SALARY	208,650.00
	510	BENEFITS	77,211.00
	520	MATERIALS AND SUPPLIES	11,000.00
	530	SERVICES AND CHARGES	64,330.00
	540	CAPITAL OUTLAY & EQUIPMENT	6,000.00
			367,191.00
20511334		ONEOHIO OPIOID SETTLEMENT FUND	
	470	MISCELLANEOUS REVENUE	45,000.00
			45,000.00
	560	GRANTS IN AID	5,000.00
			5,000.00
20683201		LAW LIBRARY RESOURCES BOARD	
	420	FEES AND CHARGES FOR SERVICES	5.00
	440	FINES AND FORFEITURES	221,256.00
	460	INTERFUND REVENUE	5.00
	470	MISCELLANEOUS REVENUE	2,310.00
			223,576.00
	500	SALARY	62,801.00
	510	BENEFITS	10,270.00
	520	MATERIALS AND SUPPLIES	66,581.00
	530	SERVICES AND CHARGES	99,355.00
			239,007.00
21011113		JOINT ECONOMIC DEVELOPMENT	
	420	FEES AND CHARGES FOR SERVICES	6,000.00
	460	INTERFUND REVENUE	550,000.00
			556,000.00

	500	SALARY	361,656.00
	510	BENEFITS	159,213.00
	520	MATERIALS AND SUPPLIES	6,800.00
	530	SERVICES AND CHARGES	305,830.00
	560	GRANTS IN AID	150,000.00
			983,499.00
21011116		BUSINESS DEVELOPMENT MEETINGS	
	530	SERVICES AND CHARGES	3,000.00
			3,000.00
21411306	911		
	410	TAXES	4,889,650.00
	450	INTERGOVERNMENTAL	373,652.00
	470	MISCELLANEOUS REVENUE	25,125.00
			5,288,427.00
	500	SALARY	2,262,952.00
	510	BENEFITS	638,712.00
	520	MATERIALS AND SUPPLIES	401,250.00
	530	SERVICES AND CHARGES	1,230,095.00
	540	CAPITAL OUTLAY & EQUIPMENT	674,000.00
			5,207,009.00
21581301		EMERGENCY MANAGEMENT AGENCY	
	420	FEES AND CHARGES FOR SERVICES	183,937.00
	450	INTERGOVERNMENTAL	152,919.00
			336,856.00
	500	SALARY	235,751.00
	510	BENEFITS	102,279.00
	520	MATERIALS AND SUPPLIES	14,000.00
	530	SERVICES AND CHARGES	18,950.00
			370,980.00
21711326	911	WIRELESS	
	450	INTERGOVERNMENTAL	859,000.00
			859,000.00
	520	MATERIALS AND SUPPLIES	12,250.00
	530	SERVICES AND CHARGES	272,596.00
	540	CAPITAL OUTLAY & EQUIPMENT	40,000.00
			324,846.00
21911401		DITCH MAINTENANCE	
	410	TAXES	2,874,793.00
	420	FEES AND CHARGES FOR SERVICES	100,000.00
			2,974,793.00
	520	MATERIALS AND SUPPLIES	152,000.00
	530	SERVICES AND CHARGES	1,660,048.00
	540	CAPITAL OUTLAY & EQUIPMENT	148,500.00
			1,960,548.00

22111502	LITTER GRANT	
	450 INTERGOVERNMENTAL	86,076.00
		86,076.00
	530 SERVICES AND CHARGES	86,076.00
		86,076.00
22211330	AMERICAN RESCUE PLAN	
	540 CAPITAL OUTLAY & EQUIPMENT	64,228.00
	560 GRANTS IN AID	7,600,000.00
		7,664,228.00
22311611	WORKFORCE INVESTMENT ACT	
	450 INTERGOVERNMENTAL	515,806.00
		515,806.00
	520 MATERIALS AND SUPPLIES	2,000.00
	530 SERVICES AND CHARGES	356,500.00
	580 TRANSFERS	200,000.00
		558,500.00
22411601	JFS INCOME MAINTENANCE	
	450 INTERGOVERNMENTAL	1,998,387.00
	460 INTERFUND REVENUE	666,471.00
	470 MISCELLANEOUS REVENUE	40,000.00
		2,704,858.00
	500 SALARY	1,895,969.00
	510 BENEFITS	946,778.00
	530 SERVICES AND CHARGES	347,610.00
		3,190,357.00
22411602	JFS PRC	
	450 INTERGOVERNMENTAL	1,139,744.00
		1,139,744.00
	530 SERVICES AND CHARGES	280,000.00
		280,000.00
22411603	JFS WORKFORCE	
	450 INTERGOVERNMENTAL	700,435.00
		700,435.00
	530 SERVICES AND CHARGES	51,100.00
		51,100.00
22411604	JFS CHILD PROTECTION	
	450 INTERGOVERNMENTAL	1,079,616.00
	460 INTERFUND REVENUE	2,000,000.00
		3,079,616.00
	500 SALARY	1,595,933.00
	510 BENEFITS	709,746.00

	530	SERVICES AND CHARGES	3,380.00
			2,309,059.00
22411605		JFS ADMINISTRATION	
	500	SALARY	840,939.00
	510	BENEFITS	371,500.00
	520	MATERIALS AND SUPPLIES	42,100.00
	530	SERVICES AND CHARGES	818,214.00
			2,072,753.00
22511607		CHILDREN SERVICES	
	450	INTERGOVERNMENTAL	3,127,121.00
	460	INTERFUND REVENUE	989,063.00
	470	MISCELLANEOUS REVENUE	10,000.00
			4,126,184.00
	520	MATERIALS AND SUPPLIES	11,500.00
	530	SERVICES AND CHARGES	2,111,500.00
	580	TRANSFERS	2,000,000.00
			4,123,000.00
23512102		DELINQUENT TAX/PROSECUTOR	
	420	FEES AND CHARGES FOR SERVICES	325,000.00
			325,000.00
	500	SALARY	246,008.00
	510	BENEFITS	80,082.00
	520	MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	3,035.00
			334,125.00
23612302		VICTIMS OF CRIME GRANT	
	450	INTERGOVERNMENTAL	63,782.00
	460	INTERFUND REVENUE	15,946.00
			79,728.00
	500	SALARY	68,523.00
	510	BENEFITS	11,204.00
			79,727.00
23612305		STATE VICTIMS ASST GRNT SVAA	
	450	INTERGOVERNMENTAL	2,106.00
			2,106.00
	500	SALARY	1,810.00
	510	BENEFITS	296.00
			2,106.00
23711630		CSEA	
	420	FEES AND CHARGES FOR SERVICES	490,000.00
	450	INTERGOVERNMENTAL	1,604,633.00
	470	MISCELLANEOUS REVENUE	30,000.00
			2,124,633.00

	500	SALARY	1,112,662.00
	510	BENEFITS	497,684.00
	520	MATERIALS AND SUPPLIES	19,944.00
	530	SERVICES AND CHARGES	547,992.00
	540	CAPITAL OUTLAY & EQUIPMENT	2,155.00
			2,180,437.00
24026326		JUV CRT RESTITUTION	
	440	FINES AND FORFEITURES	10,000.00
			10,000.00
	530	SERVICES AND CHARGES	10,000.00
			10,000.00
24113102		COUNTY RECORDER EQUIPMENT	
	420	FEES AND CHARGES FOR SERVICES	195,000.00
			195,000.00
	500	SALARY	217,277.00
	510	BENEFITS	86,304.00
	520	MATERIALS AND SUPPLIES	40,000.00
	530	SERVICES AND CHARGES	87,500.00
			431,081.00
24231333		SRF EQUITABLE SHARING DOJ	
	520	MATERIALS AND SUPPLIES	12,395.00
	530	SERVICES AND CHARGES	5,000.00
			17,395.00
24331334		SRF EQUITABLE SHARE TREASURY	
	520	MATERIALS AND SUPPLIES	15,000.00
	530	SERVICES AND CHARGES	10,000.00
			25,000.00
24414102		DELINQUENT TAX/TREASURER	
	420	FEES AND CHARGES FOR SERVICES	342,173.00
			342,173.00
	500	SALARY	336,555.00
	510	BENEFITS	138,439.00
	520	MATERIALS AND SUPPLIES	24,000.00
	530	SERVICES AND CHARGES	238,500.00
	540	CAPITAL OUTLAY & EQUIPMENT	25,000.00
	590	CONTINGENCY/OTHER	140,173.00
			902,667.00
24614107		TAX CERTIFICATE ADMIN FUND	
	420	FEES AND CHARGES FOR SERVICES	12,500.00
			12,500.00
	520	MATERIALS AND SUPPLIES	3,000.00
	530	SERVICES AND CHARGES	9,500.00
			12,500.00

24820101	TITLE ADMINISTRATION	
	420 FEES AND CHARGES FOR SERVICES	1,350,000.00
		1,350,000.00
	500 SALARY	284,622.00
	510 BENEFITS	135,929.00
	520 MATERIALS AND SUPPLIES	15,000.00
	530 SERVICES AND CHARGES	72,045.00
	580 TRANSFERS	150,000.00
		657,596.00
24820102	NORTHPOINTE SATELLITE OFFICE	
	500 SALARY	508,001.00
	510 BENEFITS	205,585.00
	520 MATERIALS AND SUPPLIES	13,500.00
	530 SERVICES AND CHARGES	107,000.00
		834,086.00
25087023	GUARDIANSHIP SERVICE BOARD	
	420 FEES AND CHARGES FOR SERVICES	232,500.00
	450 INTERGOVERNMENTAL	15,000.00
	460 INTERFUND REVENUE	180,835.00
		428,335.00
	500 SALARY	343,652.00
	510 BENEFITS	152,474.00
	520 MATERIALS AND SUPPLIES	8,500.00
	530 SERVICES AND CHARGES	31,600.00
		536,226.00
25123202	DOMESTIC RELATIONS COMPUTER FD	
	420 FEES AND CHARGES FOR SERVICES	3,500.00
		3,500.00
	520 MATERIALS AND SUPPLIES	2,500.00
	530 SERVICES AND CHARGES	2,500.00
		5,000.00
25222203	COMMON PLEAS SPECIAL PROJECTS	
	420 FEES AND CHARGES FOR SERVICES	14,000.00
	470 MISCELLANEOUS REVENUE	5,000.00
		19,000.00
	520 MATERIALS AND SUPPLIES	11,000.00
	530 SERVICES AND CHARGES	56,000.00
	540 CAPITAL OUTLAY & EQUIPMENT	70,000.00
		137,000.00
25322312	ODRC SUBSIDY GRANT	
	450 INTERGOVERNMENTAL	75,000.00
		75,000.00
	500 SALARY	60,340.00
	510 BENEFITS	21,051.00

			81,391.00
25422301	CBCG INTENSIVE SUPERVISION		
	450 INTERGOVERNMENTAL		145,519.00
			145,519.00
	500 SALARY		120,950.00
	510 BENEFITS		24,569.00
	530 SERVICES AND CHARGES		100.00
			145,619.00
25422302	CBCG ELECTRONIC MONITORING		
	450 INTERGOVERNMENTAL		30,000.00
			30,000.00
	500 SALARY		23,250.00
	510 BENEFITS		6,750.00
	530 SERVICES AND CHARGES		100.00
			30,100.00
25422311	PRE SENTENCE INVESTIGATION		
	450 INTERGOVERNMENTAL		104,740.00
			104,740.00
	500 SALARY		65,238.00
	510 BENEFITS		39,502.00
			104,740.00
25522309	DRUG COURT DOCKET		
	450 INTERGOVERNMENTAL		35,000.00
			35,000.00
	500 SALARY		46,753.00
	510 BENEFITS		11,781.00
	530 SERVICES AND CHARGES		340.00
			58,874.00
25622303	INTENSIVE SUPERVISION		
	420 FEES AND CHARGES FOR SERVICES		95,000.00
			95,000.00
	520 MATERIALS AND SUPPLIES		98,350.00
	530 SERVICES AND CHARGES		49,250.00
			147,600.00
25722304	INT SUPERVISION PROBATION		
	420 FEES AND CHARGES FOR SERVICES		42,000.00
			42,000.00
	530 SERVICES AND CHARGES		45,000.00
			45,000.00
25922307	MENTAL HEALTH DOCKET		

	450	INTERGOVERNMENTAL	35,000.00
			35,000.00
	500	SALARY	30,385.00
	510	BENEFITS	13,450.00
	530	SERVICES AND CHARGES	300.00
			44,135.00
26026203		JUVENILE COURT DATA FUND	
	420	FEES AND CHARGES FOR SERVICES	7,000.00
			7,000.00
	520	MATERIALS AND SUPPLIES	20,000.00
	530	SERVICES AND CHARGES	30,000.00
			50,000.00
26126301		INDIGENT GUARDIAN	
	420	FEES AND CHARGES FOR SERVICES	25,000.00
			25,000.00
	530	SERVICES AND CHARGES	25,000.00
			25,000.00
26426303		PROBATION FUND	
	420	FEES AND CHARGES FOR SERVICES	4,500.00
			4,500.00
	520	MATERIALS AND SUPPLIES	15,000.00
	530	SERVICES AND CHARGES	2,500.00
			17,500.00
26526304		DISPUTE RESOLUTION	
	420	FEES AND CHARGES FOR SERVICES	1,000.00
			1,000.00
	530	SERVICES AND CHARGES	10,000.00
			10,000.00
26626205		FAMILY DRUG COURT	
	450	INTERGOVERNMENTAL	25,858.00
			25,858.00
	500	SALARY	22,250.00
	510	BENEFITS	3,680.00
			25,930.00
26726323		JUV CARE & CUSTODY RECLAIM	
	450	INTERGOVERNMENTAL	290,651.00
			290,651.00
	500	SALARY	604,600.00
	510	BENEFITS	276,615.00
	520	MATERIALS AND SUPPLIES	2,800.00
	530	SERVICES AND CHARGES	91,700.00
			975,715.00

26726324	YOUTH SERVICE / DIVERSION		
	450 INTERGOVERNMENTAL		630,600.00
			630,600.00
	500 SALARY		50,000.00
	510 BENEFITS		19,624.00
			69,624.00
26926308	INDIGENT DRIVER ALCOHOL TREAT		
	420 FEES AND CHARGES FOR SERVICES		600.00
			600.00
	530 SERVICES AND CHARGES		8,000.00
			8,000.00
27126310	JUVENILE ACCT INCENTIVE GRANT		
	520 MATERIALS AND SUPPLIES		4,000.00
	530 SERVICES AND CHARGES		2,000.00
			6,000.00
27229210	DR ALTERNATIVE DISPUTE RESO		
	420 FEES AND CHARGES FOR SERVICES		5,000.00
	470 MISCELLANEOUS REVENUE		2,000.00
			7,000.00
	530 SERVICES AND CHARGES		39,500.00
			39,500.00
27426314	CRIME VICTIMS CASA		
	450 INTERGOVERNMENTAL		228,000.00
			228,000.00
	500 SALARY		158,000.00
	510 BENEFITS		71,700.00
			229,700.00
27526315	STATE VICTIM ASST GRANT		
	450 INTERGOVERNMENTAL		1,918.00
			1,918.00
	520 MATERIALS AND SUPPLIES		1,700.00
	530 SERVICES AND CHARGES		300.00
			2,000.00
27626316	JUVENILE COURT SPECIAL PROJECT		
	420 FEES AND CHARGES FOR SERVICES		7,200.00
			7,200.00
	520 MATERIALS AND SUPPLIES		10,000.00
	530 SERVICES AND CHARGES		40,000.00
			50,000.00

27826325	JUVENILE COURT OTHER PROJECTS		
	420	FEES AND CHARGES FOR SERVICES	20,000.00
			20,000.00
	520	MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	30,000.00
			35,000.00
27929208	GD ALTERNATIVE DISPUTE RESO		
	530	SERVICES AND CHARGES	366.00
			366.00
28027204	PROBATE COURT DATA FUND		
	420	FEES AND CHARGES FOR SERVICES	20,000.00
			20,000.00
	520	MATERIALS AND SUPPLIES	20,000.00
	530	SERVICES AND CHARGES	30,000.00
			50,000.00
28129204	COMMON PLEAS DATA FUND		
	420	FEES AND CHARGES FOR SERVICES	50,000.00
	470	MISCELLANEOUS REVENUE	8,000.00
			58,000.00
	520	MATERIALS AND SUPPLIES	22,000.00
	530	SERVICES AND CHARGES	51,500.00
			73,500.00
28229205	LEGAL RESEARCH		
	420	FEES AND CHARGES FOR SERVICES	6,000.00
	470	MISCELLANEOUS REVENUE	4,000.00
			10,000.00
	520	MATERIALS AND SUPPLIES	8,000.00
	530	SERVICES AND CHARGES	22,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	20,000.00
			50,000.00
28329206	COMMON PLEAS GUARDIAN AD LITEM		
	420	FEES AND CHARGES FOR SERVICES	21,000.00
			21,000.00
	530	SERVICES AND CHARGES	40,000.00
			40,000.00
28429207	DOMESTIC RELATIONS FUND		
	420	FEES AND CHARGES FOR SERVICES	40,000.00
			40,000.00
	530	SERVICES AND CHARGES	60,000.00
			60,000.00

28631355	LEAP FORWARD 2023		
	450	INTERGOVERNMENTAL	100,000.00
			100,000.00
	500	SALARY	35,500.00
	520	MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	98,800.00
			139,300.00
28631357	LEAP FORWARD 2024		
	450	INTERGOVERNMENTAL	135,000.00
	460	INTERFUND REVENUE	45,000.00
			180,000.00
	500	SALARY	36,000.00
	520	MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	95,500.00
	540	CAPITAL OUTLAY & EQUIPMENT	45,000.00
			181,500.00
28831313	ROAD AND BRIDGE FINES		
	440	FINES AND FORFEITURES	35,000.00
			35,000.00
	500	SALARY	35,646.00
	510	BENEFITS	7,290.00
	520	MATERIALS AND SUPPLIES	2,750.00
	530	SERVICES AND CHARGES	2,500.00
			48,186.00
28931314	DRUG ENFORCEMENT & EDUCATION		
	440	FINES AND FORFEITURES	4,000.00
			4,000.00
	520	MATERIALS AND SUPPLIES	1,000.00
	530	SERVICES AND CHARGES	9,000.00
			10,000.00
29031318	CONCEALED HANDGUN		
	430	LICENSES AND PERMITS	70,000.00
			70,000.00
	520	MATERIALS AND SUPPLIES	50,000.00
	530	SERVICES AND CHARGES	39,000.00
			89,000.00
29131321	LAW ENFORCEMENT CPT		
	540	CAPITAL OUTLAY & EQUIPMENT	42,000.00
			42,000.00
29240001	MOTOR & GAS FUND		
	420	FEES AND CHARGES FOR SERVICES	960,000.00
	430	LICENSES AND PERMITS	160,000.00
	450	INTERGOVERNMENTAL	10,904,500.00

	470	MISCELLANEOUS REVENUE	450,000.00
	480	OTHER FINANCING SOURCES	2,000.00
			12,476,500.00
	500	SALARY	5,231,188.00
	510	BENEFITS	2,293,884.00
	520	MATERIALS AND SUPPLIES	1,942,725.00
	530	SERVICES AND CHARGES	2,134,510.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,386,000.00
			12,988,307.00
29440435		BIG WALNUT INTERCHANGE	
	450	INTERGOVERNMENTAL	125,000.00
			125,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	125,000.00
			125,000.00
29440453		2021 HSIP WORTHINGTON IMPROV	
	450	INTERGOVERNMENTAL	1,743,160.00
			1,743,160.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,743,160.00
			1,743,160.00
29440467		2024 CSTP WORTHINGTON/LEW CTR	
	450	INTERGOVERNMENTAL	1,172,350.00
			1,172,350.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,263,756.00
			1,263,756.00
29552501		DEVELOPMENTAL DISABILITIES	
	410	TAXES	18,411,500.00
	420	FEES AND CHARGES FOR SERVICES	65,000.00
	450	INTERGOVERNMENTAL	6,617,500.00
	470	MISCELLANEOUS REVENUE	471,200.00
			25,565,200.00
	500	SALARY	6,857,280.00
	510	BENEFITS	3,831,142.00
	520	MATERIALS AND SUPPLIES	124,292.00
	530	SERVICES AND CHARGES	1,721,633.00
	560	GRANTS IN AID	1,050,550.00
	580	TRANSFERS	99,000.00
			13,683,897.00
29552502		DEVEL DISABILITY INDIV PROGRAM	
	460	INTERFUND REVENUE	3,000,000.00
			3,000,000.00
	530	SERVICES AND CHARGES	20,605,222.00
			20,605,222.00
29652504		DODD MEDICAID RESERVE	
	580	TRANSFERS	3,000,000.00

			3,000,000.00
29752505	DODD SERVERANCE RESERVE		
	460	INTERFUND REVENUE	99,000.00
			99,000.00
	500	SALARY	85,000.00
	510	BENEFITS	14,000.00
			99,000.00
29911190	AG SOCIETY EXCISE TAX		
	410	TAXES	2,000,000.00
			2,000,000.00
	530	SERVICES AND CHARGES	2,540,000.00
			2,540,000.00
30152506	EI SERVICE COORDINATION GRANT		
	450	INTERGOVERNMENTAL	721,453.00
			721,453.00
	500	SALARY	450,000.00
	510	BENEFITS	252,000.00
	530	SERVICES AND CHARGES	19,453.00
			721,453.00
30811344	LEAD SAFE GRANT		
	450	INTERGOVERNMENTAL	481,600.00
			481,600.00
	560	GRANTS IN AID	481,600.00
			481,600.00
33311340	TERM LEAVE PAYOUTS		
	460	INTERFUND REVENUE	180,500.00
			180,500.00
	500	SALARY	177,882.00
	510	BENEFITS	2,618.00
			180,500.00
36714109	ESCROW ADMINISTRATION		
	470	MISCELLANEOUS REVENUE	165,000.00
			165,000.00
	500	SALARY	63,850.00
	510	BENEFITS	10,440.00
			74,290.00
40111402	PERMANENT IMPROVEMENT ADMIN		
	410	TAXES	1,337,534.00
	450	INTERGOVERNMENTAL	72,000.00
			1,409,534.00

	520	MATERIALS AND SUPPLIES	58,693.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,098,300.00
			1,156,993.00
40311409		DRAINAGE IMPROVEMENT	
	470	MISCELLANEOUS REVENUE	12,500.00
			12,500.00
	530	SERVICES AND CHARGES	10,500.00
			10,500.00
40940454		GREEN MEADOWS EXTENSION OPWC	
	450	INTERGOVERNMENTAL	498,500.00
			498,500.00
	530	SERVICES AND CHARGES	498,500.00
			498,500.00
40940463		CHESHIRE RD WIDENING OPWC	
	450	INTERGOVERNMENTAL	495,420.00
			495,420.00
	540	CAPITAL OUTLAY & EQUIPMENT	495,420.00
			495,420.00
40940465		WARRENSBURG BR	
	450	INTERGOVERNMENTAL	1,151,070.00
			1,151,070.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,583,282.00
			1,583,282.00
40940468		STEITZ ROAD IMPROVEMENTS	
	450	INTERGOVERNMENTAL	498,500.00
			498,500.00
	540	CAPITAL OUTLAY & EQUIPMENT	498,500.00
			498,500.00
42011438		CAPITAL IMPROVEMENTS RESERVE	
	460	INTERFUND REVENUE	511,955.00
	470	MISCELLANEOUS REVENUE	438,210.00
			950,165.00
	540	CAPITAL OUTLAY & EQUIPMENT	5,700,000.00
			5,700,000.00
42311453		CAPITAL ACQUISITIONS & PROJECT	
	460	INTERFUND REVENUE	3,520,733.00
			3,520,733.00
	540	CAPITAL OUTLAY & EQUIPMENT	5,729,381.00

			5,729,381.00
42411477	CAPITAL FACILITY		
	540	CAPITAL OUTLAY & EQUIPMENT	24,500,000.00
			24,500,000.00
44311437	SLATE RIDGE REDEV TAX EQUIV FD		
	410	TAXES	646,482.00
			646,482.00
	530	SERVICES AND CHARGES	9,697.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,300,000.00
			1,309,697.00
44411439	OLENT CROSS REDEV TAX EQUIV FD		
	410	TAXES	319,386.00
			319,386.00
	530	SERVICES AND CHARGES	3,833.00
	570	DEBT SERVICE	99,600.00
			103,433.00
44511441	CREEKSIDE REDEV TAX EQUIV FD		
	410	TAXES	729,788.00
			729,788.00
	530	SERVICES AND CHARGES	8,028.00
	570	DEBT SERVICE	394,084.00
			402,112.00
44611442	ORANGE RD TAX EQUIV FD		
	410	TAXES	89,500.00
			89,500.00
	530	SERVICES AND CHARGES	985.00
			985.00
44911445	EVANS FARM REDEV TAX EQUIV FD		
	410	TAXES	18,207,078.00
			18,207,078.00
	530	SERVICES AND CHARGES	6,778.00
			6,778.00
45111446	SLATE RIDGE II TIF		
	410	TAXES	1,574,788.00
			1,574,788.00
	530	SERVICES AND CHARGES	20,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,671,647.00
			1,691,647.00
45411450	RAVINES AT MEADOW RIDGE TIF		

	410	TAXES	1,100,000.00
			1,100,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,100,000.00
			1,100,000.00
45611452		OSU MEDICAL HOME RD TIF	
	410	TAXES	1,703,657.00
			1,703,657.00
	530	SERVICES AND CHARGES	7,190.00
			7,190.00
48140481		AFRICA RD 2020 SIB LOAN	
	460	INTERFUND REVENUE	14,894.00
			14,894.00
	570	DEBT SERVICE	14,894.00
			14,894.00
50111117		BOND RETIREMENT DEBT SERVICE	
	460	INTERFUND REVENUE	2,210,619.00
			2,210,619.00
	570	DEBT SERVICE	2,210,619.00
			2,210,619.00
50211119		BOND RETIREMENT CFOA	
	410	TAXES	858,637.00
	450	INTERGOVERNMENTAL	106,255.00
			964,892.00
	530	SERVICES AND CHARGES	17,613.00
	570	DEBT SERVICE	880,650.00
			898,263.00
50411121		BR RD IMP US23 LEWIS CENTER RD	
	410	TAXES	183,744.00
			183,744.00
	530	SERVICES AND CHARGES	3,859.00
	570	DEBT SERVICE	174,902.00
			178,761.00
50811125		BR SAWMILL PKWY EXT TIF	
	410	TAXES	161,472.00
	460	INTERFUND REVENUE	16,435.00
			177,907.00
	530	SERVICES AND CHARGES	3,167.00
	570	DEBT SERVICE	158,307.00
			161,474.00

52511144	BR DI WINDING CREEK		
	410 TAXES		11,294.00
			11,294.00
	530 SERVICES AND CHARGES		222.00
	570 DEBT SERVICE		11,072.00
			11,294.00
52611145	BR DI SCOTT LATERAL		
	410 TAXES		11,661.00
			11,661.00
	530 SERVICES AND CHARGES		229.00
	570 DEBT SERVICE		11,432.00
			11,661.00
52711146	BR DI HAVENS		
	410 TAXES		11,379.00
			11,379.00
	530 SERVICES AND CHARGES		224.00
	570 DEBT SERVICE		11,155.00
			11,379.00
52811147	BR DI FANCHER RD		
	410 TAXES		9,372.00
			9,372.00
	530 SERVICES AND CHARGES		184.00
	570 DEBT SERVICE		9,188.00
			9,372.00
52911148	BR DI RUDER EAST		
	410 TAXES		5,530.00
			5,530.00
	530 SERVICES AND CHARGES		109.00
	570 DEBT SERVICE		5,421.00
			5,530.00
53011149	BR DI RUDER WEST		
	410 TAXES		29,239.00
			29,239.00
	530 SERVICES AND CHARGES		877.00
	570 DEBT SERVICE		28,665.00
			29,542.00
53111150	BR DI THOMAS #9		
	410 TAXES		6,625.00
			6,625.00
	530 SERVICES AND CHARGES		130.00

	570	DEBT SERVICE	6,495.00
			6,625.00
53211151		BR DI KINGSTON #2017-1	
	410	TAXES	16,981.00
			16,981.00
	530	SERVICES AND CHARGES	333.00
	570	DEBT SERVICE	16,648.00
			16,981.00
53311152		BR DI KINGSTON #2017-2	
	410	TAXES	9,796.00
			9,796.00
	530	SERVICES AND CHARGES	193.00
	570	DEBT SERVICE	9,603.00
			9,796.00
53411153		BR DI GORSUCH #588	
	410	TAXES	34,080.00
			34,080.00
	530	SERVICES AND CHARGES	669.00
	570	DEBT SERVICE	33,411.00
			34,080.00
53511154		RADNOR #2015-1	
	410	TAXES	6,206.00
			6,206.00
	530	SERVICES AND CHARGES	122.00
	570	DEBT SERVICE	6,084.00
			6,206.00
53611155		MILLER WILLIAMS HOLMES #2	
	410	TAXES	4,813.00
			4,813.00
	530	SERVICES AND CHARGES	95.00
	570	DEBT SERVICE	4,718.00
			4,813.00
53711156		LANETTA LANE - 2025	
	410	TAXES	9,805.00
			9,805.00
	530	SERVICES AND CHARGES	193.00
	570	DEBT SERVICE	9,612.00
			9,805.00
53811157		BR ENGLISH #346	
	410	TAXES	13,903.00

			13,903.00
	530	SERVICES AND CHARGES	273.00
	570	DEBT SERVICE	13,630.00
			13,903.00
53911158	BR RIVERBY ESTATES		
	410	TAXES	75,818.00
			75,818.00
	530	SERVICES AND CHARGES	1,516.00
	570	DEBT SERVICE	63,892.00
			65,408.00
58011181	2007 CO SALES TAX SAWMILL BOND		
	460	INTERFUND REVENUE	2,867,225.00
			2,867,225.00
	570	DEBT SERVICE	2,867,225.00
			2,867,225.00
60111901	PROPERTY & CASUALTY INSURANCE		
	460	INTERFUND REVENUE	800,000.00
			800,000.00
	500	SALARY	22,052.00
	510	BENEFITS	3,607.00
	530	SERVICES AND CHARGES	900,000.00
			925,659.00
60211902	EMPLOYEE BENEFITS		
	420	FEES AND CHARGES FOR SERVICES	18,705,000.00
	470	MISCELLANEOUS REVENUE	3,295,000.00
			22,000,000.00
	530	SERVICES AND CHARGES	21,535,000.00
			21,535,000.00
60211924	EMPLOYEE WELLNESS PROGRAM		
	470	MISCELLANEOUS REVENUE	32,000.00
			32,000.00
	520	MATERIALS AND SUPPLIES	7,150.00
	530	SERVICES AND CHARGES	24,850.00
			32,000.00
60211925	FLEXIBLE SPENDING ACCOUNTS		
	470	MISCELLANEOUS REVENUE	491,420.00
			491,420.00
	530	SERVICES AND CHARGES	476,238.00
			476,238.00
61311923	SELF INSURED WORKERS COMP		

	420	FEES AND CHARGES FOR SERVICES	857,392.00
			857,392.00
	500	SALARY	76,410.00
	510	BENEFITS	30,921.00
	520	MATERIALS AND SUPPLIES	1,000.00
	530	SERVICES AND CHARGES	711,000.00
			819,331.00
66211900		SRF OPERATIONS & MAINTENANCE	
	410	TAXES	808,680.00
	420	FEES AND CHARGES FOR SERVICES	36,175,976.00
	430	LICENSES AND PERMITS	4,000.00
	470	MISCELLANEOUS REVENUE	12,000.00
			37,000,656.00
	500	SALARY	4,858,000.00
	510	BENEFITS	2,083,703.00
	520	MATERIALS AND SUPPLIES	1,783,350.00
	530	SERVICES AND CHARGES	6,355,031.00
	540	CAPITAL OUTLAY & EQUIPMENT	380,000.00
	580	TRANSFERS	39,013,196.00
			54,473,280.00
66311901		BOND SERVICE FUND	
	460	INTERFUND REVENUE	3,513,196.00
			3,513,196.00
	570	DEBT SERVICE	3,513,196.00
			3,513,196.00
66611900		URF OPERATIONS&MAINT PROJECTS	
	460	INTERFUND REVENUE	18,500,000.00
			18,500,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	24,768,282.00
			24,768,282.00
66711900		CAPITAL DEVELOPMENT PROJECTS	
	460	INTERFUND REVENUE	17,000,000.00
			17,000,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	3,628,000.00
			3,628,000.00
66811900		CONCORD SCIOTO SURCHARGE	
	420	FEES AND CHARGES FOR SERVICES	230,000.00
			230,000.00
	570	DEBT SERVICE	230,000.00
			230,000.00
66911900		CONCORD SCIOTO COMM DEV CHARGE	

	420	FEES AND CHARGES FOR SERVICES	334,702.00
			334,702.00
	530	SERVICES AND CHARGES	70,000.00
			70,000.00
67211926		OWDA CAPITAL	
	480	OTHER FINANCING SOURCES	3,675,521.00
			3,675,521.00
	540	CAPITAL OUTLAY & EQUIPMENT	3,675,521.00
			3,675,521.00
68011916		SOLID WASTE	
	420	FEES AND CHARGES FOR SERVICES	350,000.00
			350,000.00
	500	SALARY	65,920.00
	510	BENEFITS	18,736.00
	520	MATERIALS AND SUPPLIES	3,500.00
	530	SERVICES AND CHARGES	105,100.00
			193,256.00
69340407		STORMWATER PHASE II	
	420	FEES AND CHARGES FOR SERVICES	381,800.00
	430	LICENSES AND PERMITS	200,000.00
			581,800.00
	500	SALARY	463,076.00
	510	BENEFITS	156,404.00
	520	MATERIALS AND SUPPLIES	2,000.00
	530	SERVICES AND CHARGES	32,850.00
			654,330.00
70161603		FCFC GENERAL	
	450	INTERGOVERNMENTAL	59,907.00
	470	MISCELLANEOUS REVENUE	121,258.00
			181,165.00
	500	SALARY	231,611.00
	510	BENEFITS	98,586.00
	520	MATERIALS AND SUPPLIES	2,000.00
	530	SERVICES AND CHARGES	9,770.00
			341,967.00
70161605		FCF SYSTEM OF CARE	
	450	INTERGOVERNMENTAL	323,663.00
	470	MISCELLANEOUS REVENUE	95,000.00
			418,663.00
	530	SERVICES AND CHARGES	335,000.00
			335,000.00
70161608		FCFC FLEXIBLE FUNDING POOL	

	470	MISCELLANEOUS REVENUE	150,000.00
			150,000.00
	530	SERVICES AND CHARGES	75,000.00
			75,000.00
74811311		DOMESTIC VIOLENCE	
	420	FEES AND CHARGES FOR SERVICES	36,000.00
			36,000.00
	530	SERVICES AND CHARGES	36,000.00
			36,000.00
76040901		STORMWATER ESCROW	
	470	MISCELLANEOUS REVENUE	1,500,000.00
			1,500,000.00
	530	SERVICES AND CHARGES	1,500,000.00
			1,500,000.00
76114901		REA ESCROW FUND	
	470	MISCELLANEOUS REVENUE	175,000.00
	490	OTHER	7,750,000.00
			7,925,000.00
77531339		ARSON REGISTRY FUND	
	420	FEES AND CHARGES FOR SERVICES	200.00
			200.00
	590	CONTINGENCY/OTHER	200.00
			200.00
77531341		SEXUAL OFFENDER REGISTRY	
	420	FEES AND CHARGES FOR SERVICES	1,000.00
			1,000.00
	590	CONTINGENCY/OTHER	1,000.00
			1,000.00
77740490		ENGINEERS DEVELOPMENT ESCROW	
	420	FEES AND CHARGES FOR SERVICES	500,000.00
			500,000.00
	530	SERVICES AND CHARGES	50,000.00
	590	CONTINGENCY/OTHER	450,000.00
			500,000.00