	BUDG	GET RESOLUTION (COMMISSIONERS	REQUEST)
			BUDGET REQUEST
			DODGET REQUEST
100	GENI	ERAL FUND	
		TAXES	106,610,000.00
		FEES AND CHARGES FOR SERVICES	18,751,892.00
		LICENSES AND PERMITS	2,654,021.00
		FINES AND FORFEITURES INTERGOVERNMENTAL	275,000.00 8,258,404.00
		INTERFUND REVENUE	176,500.00
		MISCELLANEOUS REVENUE	14,435,318.00
		OTHER FINANCING SOURCES	30,000.00
			151,191,135.00
	500	SALARY	57,006,205.00
		BENEFITS	22,477,203.00
	-	MATERIALS AND SUPPLIES	4,282,802.00
		SERVICES AND CHARGES	29,046,191.00
	_	CAPITAL OUTLAY & EQUIPMENT	19,700,206.00
	+	GRANTS IN AID	2,487,847.00
	580	TRANSFERS	16,175,681.00 151,176,135.00
			151,176,135.00
10010101	AUD	ITOR	
	410	TAXES	15 509 000 00
		FEES AND CHARGES FOR SERVICES	15,508,000.00 6,756,600.00
	-	LICENSES AND PERMITS	12,700.00
		INTERGOVERNMENTAL	1,899,700.00
			24,177,000.00
	500	SALARY	1,337,225.00
	510	BENEFITS	554,026.00
	520	MATERIALS AND SUPPLIES	15,700.00
	530	SERVICES AND CHARGES	99,500.00
			2,006,451.00
10010102	WEIG	GHTS AND MEASURES	
	500	SALARY	170,029.00
		BENEFITS	62,303.00
	520	MATERIALS AND SUPPLIES	3,300.00
	530	SERVICES AND CHARGES	19,550.00
			255,182.00
10011101	COM	IMISSIONERS ADMIN	
	420	FEES AND CHARGES FOR SERVICES	1,219,695.00
	470	MISCELLANEOUS REVENUE	75,000.00
			1,294,695.00
	500	CALABY	1 125 055 05
		SALARY	1,136,066.00
		MATERIALS AND SUPPLIES	393,860.00
		SERVICES AND CHARGES	14,300.00 63,620.00
	550	SERVICES AND CHARGES	1,607,846.00
			2,007,040.00
10011102	СОМ	IMISSIONERS GENERAL	

			<u> </u>
		TAXES	36,982,000.00
	-	INTERGOVERNMENTAL	4,479,825.00
	460	INTERFUND REVENUE	176,500.00
	470	MISCELLANEOUS REVENUE	1,500,000.00
			43,138,325.00
	520	MATERIALS AND SUPPLIES	26,000.00
	530	SERVICES AND CHARGES	6,882,121.00
	560	GRANTS IN AID	1,237,847.00
	-	TRANSFERS	11,803,028.00
			19,948,996.00
			.,,
10011103	RECO	ORDS CENTER	
	420	FEES AND CHARGES FOR SERVICES	2,000.00
	720	TEES / IVD CHI/INGES FOR SERVICES	2,000.00
			2,000.00
	500	SALARY	253,872.00
	-		
		BENEFITS MATERIALS AND SURDILES	90,610.00
		MATERIALS AND SUPPLIES	28,975.00
	530	SERVICES AND CHARGES	67,165.00
			440,622.00
10011105	LANI	D AND BUILDINGS	
		FEES AND CHARGES FOR SERVICES	2,000.00
		MISCELLANEOUS REVENUE	97,000.00
	480	OTHER FINANCING SOURCES	5,000.00
			104,000.00
	-	SALARY	1,567,960.00
	-	BENEFITS	705,413.00
		MATERIALS AND SUPPLIES	356,800.00
	530	SERVICES AND CHARGES	2,099,520.00
			4,729,693.00
10011106	COU	NTY GARAGE	
	420	FEES AND CHARGES FOR SERVICES	7,500.00
	470	MISCELLANEOUS REVENUE	2,500.00
			10,000.00
	500	SALARY	188,539.00
	510	BENEFITS	86,255.00
		MATERIALS AND SUPPLIES	836,449.00
	1	SERVICES AND CHARGES	86,775.00
			1,198,018.00
10011107	ZON	ING	
		-	
	420	FEES AND CHARGES FOR SERVICES	1,750.00
		LICENSES AND PERMITS	3,800.00
	430	EICENSES AND FERMINS	5,550.00
			3,330.00
	500	CALADY	2 505 00
		SALARY	3,505.00
		BENEFITS SERVICES AND CHARGES	1,497.00
	530	SERVICES AND CHARGES	746.00
	ii.	1	5,748.00
			5,7 15.55

			T
10011108	HUN	IAN RESOURCES	
		544.694	
		SALARY	539,960.00
		BENEFITS	198,983.00
		MATERIALS AND SUPPLIES	16,100.00
	530	SERVICES AND CHARGES	198,380.00
			953,423.00
10011110	HUM	IAN SERVICES	
	580	TRANSFERS	1,455,534.00
			1,455,534.00
10011139	PUBI	IC INFO/COMMUNITY RELATION	
	500	SALARY	163,034.00
	510	BENEFITS	59,498.00
	520	MATERIALS AND SUPPLIES	2,550.00
	530	SERVICES AND CHARGES	91,590.00
			316,672.00
10011160	СОМ	M PRE HOSPITAL CARE BOARD	
	520	MATERIALS AND SUPPLIES	4,000.00
		SERVICES AND CHARGES	221,100.00
			225,100.00
10011180	2007	CO SALES TAX REVENUE FUND	
	410	TAXES	54,120,000.00
			0 1/220/000100
			54.120.000.00
			54,120,000.00
10011301	BUIL	DING SAFETY	54,120,000.00
10011301	BUIL	DING SAFETY	54,120,000.00
10011301			
10011301	420	FEES AND CHARGES FOR SERVICES	627,453.00
10011301	420		627,453.00 2,637,521.00
10011301	420	FEES AND CHARGES FOR SERVICES	627,453.00
10011301	420 430	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS	627,453.00 2,637,521.00 3,264,974.00
10011301	420 430 500	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00
10011301	420 430 500 510	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00
10011301	420 430 500 510 520	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00
10011301	420 430 500 510 520	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00
10011301	420 430 500 510 520	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00
	420 430 500 510 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00
10011301	420 430 500 510 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00
	420 430 500 510 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00 3,031,999.00
	420 430 500 510 520 530 EMP	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00 3,031,999.00
	420 430 500 510 520 530 EMP 500 510	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00 3,031,999.00 69,612.00 33,970.00
	500 510 520 530 EMP 500 510	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00 3,031,999.00 69,612.00 33,970.00 12,500.00
	500 510 520 530 EMP 500 510	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00 3,031,999.00 69,612.00 33,970.00 12,500.00 12,000.00
	500 510 520 530 EMP 500 510	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00 3,031,999.00 69,612.00 33,970.00 12,500.00
10011302	420 430 500 510 520 530 EMP 500 510 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00 3,031,999.00 69,612.00 33,970.00 12,500.00
	420 430 500 510 520 530 EMP 500 510 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00 3,031,999.00 69,612.00 33,970.00 12,500.00
10011302	420 430 500 510 520 530 EMP 500 510 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES SERVICES AND CHARGES REPLICATION OF THE PROPERTY	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00 3,031,999.00 69,612.00 33,970.00 12,500.00 12,000.00 128,082.00
10011302	420 430 500 510 520 530 EMP 500 510 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00 3,031,999.00 69,612.00 33,970.00 12,500.00 12,000.00 128,082.00
10011302	420 430 500 510 520 530 EMP 500 510 520 530	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES SERVICES AND CHARGES REPLICATION OF THE PROPERTY	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00 3,031,999.00 69,612.00 33,970.00 12,500.00 12,000.00
10011302	420 430 500 510 520 530 500 510 520 530 EME	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES FEES AND CHARGES FEES AND CHARGES FOR SERVICES	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00 3,031,999.00 12,500.00 12,500.00 12,000.00 128,082.00 1,505,000.00
10011302	420 500 510 520 530 EMP 500 510 520 530 EME 420	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES RENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES FEES AND CHARGES FEES AND CHARGES FOR SERVICES SALARY	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00 3,031,999.00 69,612.00 33,970.00 12,500.00 12,000.00 128,082.00 1,505,000.00 9,113,729.00
10011302	420 500 510 520 530 540 510 520 530 542 530 542 5500 5500 5500	FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES LOYEE SAFETY SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES FEES AND CHARGES FEES AND CHARGES FOR SERVICES	627,453.00 2,637,521.00 3,264,974.00 1,864,323.00 805,547.00 43,340.00 318,789.00 3,031,999.00 12,500.00 12,500.00 12,000.00 128,082.00 1,505,000.00

	530	SERVICES AND CHARGES	2,506,866.00
			15,375,475.00
10011501	COU	NTY HOME	
	530	SERVICES AND CHARGES	15,000.00
			15,000.00
			·
10012101	PRO!	SECUTING ATTORNEY	
	420	FEES AND CHARGES FOR SERVICES	20,000.00
	720	TEES / IVD CHAINGES FOR SERVICES	20,000.00
			20,000.00
	500	SALARY	2 912 527 00
			2,812,537.00
	_	BENEFITS	984,795.00
	_	MATERIALS AND SUPPLIES	19,500.00
	530	SERVICES AND CHARGES	154,798.00
			3,971,630.00
10012301	VICT	IMS ASSISTANCE	
	500	SALARY	247,961.00
	510	BENEFITS	100,888.00
	530	SERVICES AND CHARGES	2,620.00
			351,469.00
			•
10013101	RECO	ORDER	
	420	FEES AND CHARGES FOR SERVICES	986,750.00
			986,750.00
			300,730.00
	500	SALARY	383,618.00
	+	BENEFITS	139,932.00
		MATERIALS AND SUPPLIES	45,000.00
	-		
	530	SERVICES AND CHARGES	
			4,550.00
			573,100.00
10014101	TREA	SURER	
10014101			573,100.00
10014101	420	FEES AND CHARGES FOR SERVICES	573,100.00 1,612,497.00
10014101	420		1,612,497.00 12,559,115.00
10014101	420	FEES AND CHARGES FOR SERVICES	573,100.00 1,612,497.00
10014101	420	FEES AND CHARGES FOR SERVICES	1,612,497.00 12,559,115.00
10014101	420 470	FEES AND CHARGES FOR SERVICES	1,612,497.00 12,559,115.00
10014101	420 470 500	FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE	1,612,497.00 12,559,115.00 14,171,612.00
10014101	420 470 500 510	FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE SALARY	1,612,497.00 12,559,115.00 14,171,612.00 655,235.00
10014101	420 470 500 510 520	FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE SALARY BENEFITS	1,612,497.00 12,559,115.00 14,171,612.00 655,235.00 295,437.00
10014101	420 470 500 510 520	FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES	1,612,497.00 12,559,115.00 14,171,612.00 655,235.00 295,437.00 27,500.00
10014101	420 470 500 510 520	FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES	1,612,497.00 12,559,115.00 14,171,612.00 655,235.00 295,437.00 27,500.00 223,478.00
	420 470 500 510 520 530	FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES	1,612,497.00 12,559,115.00 14,171,612.00 655,235.00 295,437.00 27,500.00 223,478.00
10014101	420 470 500 510 520 530	FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	1,612,497.00 12,559,115.00 14,171,612.00 655,235.00 295,437.00 27,500.00 223,478.00
	420 470 500 510 520 530	FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES RD OF ELECTIONS	1,612,497.00 12,559,115.00 14,171,612.00 655,235.00 295,437.00 27,500.00 223,478.00 1,201,650.00
	420 470 500 510 520 530 BOA	FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES RD OF ELECTIONS FEES AND CHARGES FOR SERVICES	1,612,497.00 12,559,115.00 14,171,612.00 655,235.00 295,437.00 27,500.00 223,478.00 1,201,650.00
	500 510 520 530 BOA	FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES RD OF ELECTIONS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL	1,612,497.00 12,559,115.00 14,171,612.00 655,235.00 295,437.00 27,500.00 223,478.00 1,201,650.00 86,200.00 6,000.00
	500 510 520 530 BOA	FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES RD OF ELECTIONS FEES AND CHARGES FOR SERVICES	1,612,497.00 12,559,115.00 14,171,612.00 655,235.00 295,437.00 27,500.00 223,478.00 1,201,650.00 86,200.00 6,000.00
	500 510 520 530 BOA	FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES RD OF ELECTIONS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL	1,612,497.00 12,559,115.00 14,171,612.00 655,235.00 295,437.00 27,500.00 223,478.00 1,201,650.00 86,200.00 6,000.00
	420 470 500 510 520 530 BOA 420 450	FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES RD OF ELECTIONS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE	1,612,497.00 12,559,115.00 14,171,612.00 655,235.00 295,437.00 27,500.00 223,478.00 1,201,650.00 86,200.00 6,000.00 600.00 92,800.00
	420 470 500 510 520 530 BOA 420 450 470	FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES RD OF ELECTIONS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY	1,612,497.00 12,559,115.00 14,171,612.00 655,235.00 295,437.00 27,500.00 223,478.00 1,201,650.00 86,200.00 6,000.00 600.00 92,800.00 1,991,603.00
	420 470 500 510 520 530 BOA 420 470 500 510	FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES RD OF ELECTIONS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY BENEFITS	1,612,497.00 12,559,115.00 14,171,612.00 655,235.00 295,437.00 27,500.00 223,478.00 1,201,650.00 86,200.00 6,000.00 600.00 92,800.00 1,991,603.00 668,139.00
	420 470 500 510 520 530 BOA 420 450 470 500 510 520	FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES RD OF ELECTIONS FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL MISCELLANEOUS REVENUE SALARY	1,612,497.00 12,559,115.00 14,171,612.00 655,235.00 295,437.00 27,500.00 223,478.00 1,201,650.00 86,200.00 6,000.00 600.00 92,800.00 1,991,603.00

			4,593,742.00
			1,555,7 12.00
10020201	CLER	K OF COURTS	
		FEES AND CHARGES FOR SERVICES	550,025.00
		FINES AND FORFEITURES	35,000.00
	470	MISCELLANEOUS REVENUE	45,500.00 630,525.00
			030,323.00
	500	SALARY	928,987.00
	510	BENEFITS	438,195.00
	520	MATERIALS AND SUPPLIES	41,100.00
	530	SERVICES AND CHARGES	38,320.00
			1,446,602.00
10022202	VDI1	LT COURT SERVICES	
10022202	ADO	ET COOKT SERVICES	
	500	SALARY	1,023,904.00
	510	BENEFITS	360,387.00
	520	MATERIALS AND SUPPLIES	11,000.00
	530	SERVICES AND CHARGES	12,000.00
			1,407,291.00
10023201	DON	 ESTIC RELATIONS	
10023201	DOIV	IESTIC RELATIONS	
	420	FEES AND CHARGES FOR SERVICES	40,000.00
		MISCELLANEOUS REVENUE	103.00
			40,103.00
		SALARY	1,930,878.00
	_	BENEFITS	764,749.00
		MATERIALS AND SUPPLIES	45,608.00
	530	SERVICES AND CHARGES	162,758.00 2,903,993.00
			2,303,333.00
10025201	COM	IMON PLEAS GENERAL DIVISION	
		SALARY	1,044,098.00
		BENEFITS	558,234.00
		MATERIALS AND SUPPLIES	67,400.00
	530	SERVICES AND CHARGES	446,300.00 2,116,032.00
			2,110,032.00
10026201	JUVE	NILE COURT	
	4	FEES AND CHARGES FOR SERVICES	222,000.00
	+	FINES AND FORFEITURES	5,000.00
	450	INTERGOVERNMENTAL	35,000.00
			262,000.00
	500	SALARY	2,760,240.00
		BENEFITS	1,070,762.00
	520	MATERIALS AND SUPPLIES	70,500.00
	530	SERVICES AND CHARGES	374,000.00
			4,275,502.00
10026202	11 11/5	INII E COPPECTION CENTER	
10026202	JOVE	NILE CORRECTION CENTER	
	530	SERVICES AND CHARGES	472,875.00
			472,875.00

		T	1
10027201	DRO	 BATE COURT	
1002/201	FRO	BATE COOK!	
	420	FEES AND CHARGES FOR SERVICES	150,000.00
			150,000.00
	500	SALARY	660,000.00
	510	BENEFITS	287,330.00
	520	MATERIALS AND SUPPLIES	2,500.00
	530	SERVICES AND CHARGES	136,200.00
	580	TRANSFERS	35,000.00
			1,121,030.00
10029202	cou	RT OF APPEALS	
		250,4050,4410,0440,050	50,000,00
	530	SERVICES AND CHARGES	50,000.00
			50,000.00
10020202	DAI IN	IICIPAL COURT	
10023203	IVION	HIGH AL COURT	
	420	FEES AND CHARGES FOR SERVICES	10,000.00
		FINES AND FORFEITURES	128,000.00
	440	TINES AND FOR ETTORES	138,000.00
			130,000.00
	500	SALARY	25,000.00
		BENEFITS	4,088.00
	+	SERVICES AND CHARGES	562,892.00
	333	929299	591,980.00
			552,555.55
10030301	COR	ONER	
	500	SALARY	258,702.00
	510	BENEFITS	152,428.00
	520	MATERIALS AND SUPPLIES	12,250.00
	530	SERVICES AND CHARGES	309,000.00
			732,380.00
10031301	SHEF	RIFF / DEPUTIES	
		FEES AND CHARGES FOR SERVICES	3,100,000.00
		FINES AND FORFEITURES	32,000.00
		INTERGOVERNMENTAL	17,000.00
		MISCELLANEOUS REVENUE	59,000.00
	480	OTHER FINANCING SOURCES	25,000.00
			3,233,000.00
	E00	CALADY	15 242 520 00
		SALARY	15,343,520.00
		MATERIALS AND SUPPLIES	6,188,784.00 882,908.00
		SERVICES AND CHARGES	1,962,613.00
	220	JERVICES AIND CHARGES	24,377,825.00
			27,377,023.00
10031302	SHEF	RIFF PRISONER TRANSPORT	
10001002			
	530	SERVICES AND CHARGES	45,000.00
			45,000.00
			.5,555.50
10031303	SHEF	RIFF JAIL	
	420	FEES AND CHARGES FOR SERVICES	430,000.00

		D & BRIDGE PROJECTS	
			000,703.00
	530	SERVICES AND CHARGES	43,600.00 660,709.00
		MATERIALS AND SUPPLIES	3,460.00
		BENEFITS	211,963.00
		SALARY	401,686.00
100-101			
10040401	ΜΔΡ	ROOM	
			1,016,180.00
	530	SERVICES AND CHARGES	174,570.00
	520	MATERIALS AND SUPPLIES	163,928.00
		BENEFITS	189,939.00
	500	SALARY	487,743.00
			15,000.00
	420	FEES AND CHARGES FOR SERVICES	15,000.00
10031356	SHER	RIFF TRAINING ACADEMY	
			37,350.00
	540	CAPITAL OUTLAY & EQUIPMENT	16,000.00
		SERVICES AND CHARGES	12,850.00
		MATERIALS AND SUPPLIES	8,500.00
			10,000.00
	4/0	MISCELLANEOUS REVENUE	3,000.00 18,000.00
		FEES AND CHARGES FOR SERVICES	15,000.00
	422	FEEC AND CHARGES FOR SERVICES	45.000.55
10031337	SHER	RIFF LOCAL FUNDS	
			_,, 55,277.00
	530	SERVICES AIND CHARGES	2 ,735,277.00
		MATERIALS AND SUPPLIES SERVICES AND CHARGES	21,800.00 29,895.00
		BENEFITS	802,891.00
		SALARY	1,880,691.00
			_,0,0,422.00
	420	I LLS AIND CHARGES FOR SERVICES	1,376,422.00 1,376,422.00
	420	FEES AND CHARGES FOR SERVICES	1 276 422 00
10031322	SHER	RIFF SRO	
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	230	SELVAICES VIAD CHANGES	12,500.00
		MATERIALS AND SUPPLIES SERVICES AND CHARGES	10,500.00 2,000.00
	E20	MATERIALS AND SURDIUS	10 500 00
10031308	SHER	RIFF FIRING RANGE	
	J30	SERVICES AND CHARGES	11,891,405.00
		MATERIALS AND SUPPLIES SERVICES AND CHARGES	474,309.00 3,114,850.00
		BENEFITS	2,462,993.00
		SALARY	5,839,253.00
	4/0	IVIIOCELLAINEOUS REVENUE	570,500.00
		INTERGOVERNMENTAL MISCELLANEOUS REVENUE	12,000.00 93,500.00
	4-0		35,000.00

	_	SERVICES AND CHARGES	4,526,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	19,684,206.00
	560	GRANTS IN AID	1,250,000.00
	580	TRANSFERS	2,882,119.00
			28,342,325.00
			20,342,323.00
10062601	VEIL	RANS SERVICES	
	500	SALARY	839,000.00
	510	BENEFITS	308,016.00
	520	MATERIALS AND SUPPLIES	64,100.00
		SERVICES AND CHARGES	913,100.00
			2,124,216.00
			2,12 1,210100
40000004	DLIDI	IC DEFENDED COMMISSION	
10083801	РОВІ	LIC DEFENDER COMMISSION	
	420	FEES AND CHARGES FOR SERVICES	16,000.00
	440	FINES AND FORFEITURES	40,000.00
	450	INTERGOVERNMENTAL	1,808,879.00
			1,864,879.00
			,== ,=====
	500	SALARY	1,083,695.00
		BENEFITS	388,336.00
		MATERIALS AND SUPPLIES	12,500.00
	530	SERVICES AND CHARGES	945,700.00
			2,430,231.00
10110107	UNC	LAIMED MONIES	
	470	MISCELLANEOUS REVENUE	55,000.00
			55,000.00
			,
	530	SERVICES AND CHARGES	100,000.00
		TRANSFERS	26,500.00
	300	TRANSIERS	126,500.00
			120,300.00
20440405	DEA		
20110105	REA	T	
	 		
	420	FEES AND CHARGES FOR SERVICES	5,755,000.00
	420	FEES AND CHARGES FOR SERVICES	5,755,000.00 5,755,000.00
	420	FEES AND CHARGES FOR SERVICES	
		FEES AND CHARGES FOR SERVICES SALARY	
	500		5,755,000.00 1,781,702.00
	500 510	SALARY	5,755,000.00 1,781,702.00 732,956.00
	500 510 520	SALARY BENEFITS MATERIALS AND SUPPLIES	5,755,000.00 1,781,702.00 732,956.00 41,300.00
	500 510 520 530	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	5,755,000.00 1,781,702.00 732,956.00 41,300.00 1,537,100.00
	500 510 520 530	SALARY BENEFITS MATERIALS AND SUPPLIES	5,755,000.00 1,781,702.00 732,956.00 41,300.00 1,537,100.00 35,000.00
	500 510 520 530	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	5,755,000.00 1,781,702.00 732,956.00 41,300.00 1,537,100.00
	500 510 520 530 540	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	5,755,000.00 1,781,702.00 732,956.00 41,300.00 1,537,100.00 35,000.00
20110106	500 510 520 530	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	5,755,000.00 1,781,702.00 732,956.00 41,300.00 1,537,100.00 35,000.00
20110106	500 510 520 530 540	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	5,755,000.00 1,781,702.00 732,956.00 41,300.00 1,537,100.00 35,000.00 4,128,058.00
20110106	500 510 520 530 540 REA	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT GIS SALARY	5,755,000.00 1,781,702.00 732,956.00 41,300.00 1,537,100.00 35,000.00 4,128,058.00 510,537.00
20110106	500 510 520 530 540 REA	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	5,755,000.00 1,781,702.00 732,956.00 41,300.00 1,537,100.00 35,000.00 4,128,058.00 510,537.00 180,085.00
20110106	500 510 520 530 540 REA	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT GIS SALARY	5,755,000.00 1,781,702.00 732,956.00 41,300.00 1,537,100.00 35,000.00 4,128,058.00 510,537.00 180,085.00 31,500.00
20110106	500 510 520 530 540 REA 500 510	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT GIS SALARY BENEFITS	5,755,000.00 1,781,702.00 732,956.00 41,300.00 1,537,100.00 35,000.00 4,128,058.00 510,537.00 180,085.00
20110106	500 510 520 530 540 REA 500 510 520 530	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT GIS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	5,755,000.00 1,781,702.00 732,956.00 41,300.00 1,537,100.00 35,000.00 4,128,058.00 510,537.00 180,085.00 31,500.00 1,110,285.00
20110106	500 510 520 530 540 REA 500 510 520 530	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT GIS SALARY BENEFITS MATERIALS AND SUPPLIES	5,755,000.00 1,781,702.00 732,956.00 41,300.00 1,537,100.00 35,000.00 4,128,058.00 510,537.00 180,085.00 31,500.00 1,110,285.00 30,000.00
20110106	500 510 520 530 540 REA 500 510 520 530	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT GIS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	5,755,000.00 1,781,702.00 732,956.00 41,300.00 1,537,100.00 35,000.00 4,128,058.00 510,537.00 180,085.00 31,500.00 1,110,285.00
	500 510 520 530 540 REA 500 510 520 530	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT GIS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	5,755,000.00 1,781,702.00 732,956.00 41,300.00 1,537,100.00 35,000.00 4,128,058.00 510,537.00 180,085.00 31,500.00 1,110,285.00 30,000.00
20110106	500 510 520 530 540 REA 500 510 520 530	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT GIS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	5,755,000.00 1,781,702.00 732,956.00 41,300.00 1,537,100.00 35,000.00 4,128,058.00 510,537.00 180,085.00 31,500.00 1,110,285.00 30,000.00
	500 510 520 530 540 REA 500 510 520 530 540	SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT GIS SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	5,755,000.00 1,781,702.00 732,956.00 41,300.00 1,537,100.00 35,000.00 4,128,058.00 510,537.00 180,085.00 31,500.00 1,110,285.00 30,000.00

	460		2 752 222 22
	460	INTERFUND REVENUE	3,750,000.00
			3,900,000.00
	500	SALARY	1,078,408.00
		BENEFITS	356,045.00
	520	MATERIALS AND SUPPLIES	66,000.00
	530	SERVICES AND CHARGES	1,682,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,297,000.00
			4,479,453.00
20410301	DOG	AND KENNEL AUDITOR	
	500	SALARY	39,745.00
	_	BENEFITS	10,664.00
	_	MATERIALS AND SUPPLIES	600.00
	_	SERVICES AND CHARGES	13,550.00
	330	SERVICES / NVD CIT/ NGES	64,559.00
			04,333.00
20411305	DOG	AND KENNEL	
20411303	DOG	AND KLININEL	
	420	LICENSES AND DEPARTS	201 500 00
	-	LICENSES AND PERMITS	281,580.00
		FINES AND FORFEITURES	12,750.00
		INTERFUND REVENUE	56,000.00
	470	MISCELLANEOUS REVENUE	13,500.00
			363,830.00
		SALARY	208,650.00
	_	BENEFITS	77,211.00
		MATERIALS AND SUPPLIES	11,000.00
	530	SERVICES AND CHARGES	64,330.00
	540	CAPITAL OUTLAY & EQUIPMENT	6,000.00
			367,191.00
20511334	ONE	OHIO OPIOID SETTLEMENT FUND	
	470	MISCELLANEOUS REVENUE	45,000.00
			45,000.00
	560	GRANTS IN AID	5,000.00
			5,000.00
20683201	LAW	LIBRARY RESOURCES BOARD	
	420	FEES AND CHARGES FOR SERVICES	5.00
	440	FINES AND FORFEITURES	221,256.00
	460	INTERFUND REVENUE	5.00
	470	MISCELLANEOUS REVENUE	2,310.00
			223,576.00
			-,
	500	SALARY	62,801.00
		BENEFITS	10,270.00
	†	MATERIALS AND SUPPLIES	66,581.00
		SERVICES AND CHARGES	99,355.00
	550	SERVICES AIVE CHARGES	239,007.00
			239,007.00
21011112	IOIN	T ECONOMIC DEVELOPMENT	
21011113	JUIN	T ECONOMIC DEVELOPMENT	
	422	FEEC AND CHARGES FOR SERVICES	6 000 65
	_	FEES AND CHARGES FOR SERVICES	6,000.00
	460	INTERFUND REVENUE	550,000.00
Ī	1		556,000.00

		SALARY	361,656.00
		BENEFITS	159,213.00
		MATERIALS AND SUPPLIES	6,800.00
	530	SERVICES AND CHARGES	305,830.00
	560	GRANTS IN AID	150,000.00
			983,499.00
21011116	BUSI	NESS DEVELOPMENT MEETINGS	
	530	SERVICES AND CHARGES	3,000.00
			3,000.00
21411306	911		
	410	TAXES	4,889,650.00
	450	INTERGOVERNMENTAL	373,652.00
		MISCELLANEOUS REVENUE	25,125.00
			5,288,427.00
	500	SALARY	2,262,952.00
	510	BENEFITS	638,712.00
	520	MATERIALS AND SUPPLIES	401,250.00
	530	SERVICES AND CHARGES	1,230,095.00
	540	CAPITAL OUTLAY & EQUIPMENT	674,000.00
			5,207,009.00
21581301	EME	RGENCY MANAGEMENT AGENCY	
	420	FEES AND CHARGES FOR SERVICES	183,937.00
	450	INTERGOVERNMENTAL	152,919.00
			336,856.00
	500	SALARY	235,751.00
		BENEFITS	102,279.00
		MATERIALS AND SUPPLIES	14,000.00
		SERVICES AND CHARGES	18,950.00
	330	SERVICES AND CHARGES	370,980.00
21711326	911 \	WIRELESS	
	450	INITED COVERNIA AFAITA I	050 000 00
	450	INTERGOVERNMENTAL	859,000.00 859,000.00
			855,000.00
	E20	MATERIALS AND SUIDDING	12 250 00
		MATERIALS AND SUPPLIES	12,250.00 272,596.00
		SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	
	540	CAFITAL DUTLAT & EQUIPIVIENT	40,000.00 324,846.00
21911401	DITC	H MAINTENANCE	
	440	TAVEC	2.074.702.00
		TAXES	2,874,793.00
	420	FEES AND CHARGES FOR SERVICES	100,000.00
			2,974,793.00
	520	MATERIALS AND SUPPLIES	152,000.00
		SERVICES AND CHARGES	1,660,048.00
		CAPITAL OUTLAY & EQUIPMENT	148,500.00
	540	CALITAL COTEAT & EQUIFIVIENT	1,960,548.00
			2,300,340.00
			1

22111502	LITT	ED CDANT	
22111202	LIII	IN GRAINT	
	450	INITED COVERNIA AENITA I	06.076.00
	450	INTERGOVERNMENTAL	86,076.00
			86,076.00
	530	SERVICES AND CHARGES	86,076.00
			86,076.00
22211330	AME	RICAN RESCUE PLAN	
	540	CAPITAL OUTLAY & EQUIPMENT	64,228.00
		GRANTS IN AID	7,600,000.00
	300	GIVILLIA II CARD	7,664,228.00
			7,004,220.00
22211611	WOE	PLEODCE INIVESTMENT ACT	
22311611	WUF	RKFORCE INVESTMENT ACT	
	450	INTERGOVERNMENTAL	515,806.00
			515,806.00
	520	MATERIALS AND SUPPLIES	2,000.00
	530	SERVICES AND CHARGES	356,500.00
		TRANSFERS	200,000.00
			558,500.00
			333,333.33
22/11601	IFS II	NCOME MAINTENANCE	
22411001	JI J II	NEOIVIE IVIAIIVI EINAIVEE	
	450	INITED COVERNIA AENITA I	1 000 207 00
		INTERGOVERNMENTAL	1,998,387.00
		INTERFUND REVENUE	666,471.00
	470	MISCELLANEOUS REVENUE	40,000.00
			2,704,858.00
	500	SALARY	1,895,969.00
	510	BENEFITS	946,778.00
	530	SERVICES AND CHARGES	347,610.00
			3,190,357.00
			, ,
22411602	JFS P	PRC	
22411002	J. U .		
	450	INTERGOVERNMENTAL	1,139,744.00
	430	INTERGOVERNIVIENTAL	
			1,139,744.00
		250,4052,4410,014,0052	200 000 00
	530	SERVICES AND CHARGES	280,000.00
			280,000.00
22411603	JFS V	VORKFORCE	
	450	INTERGOVERNMENTAL	700,435.00
			700,435.00
	530	SERVICES AND CHARGES	51,100.00
			51,100.00
			32,200.00
22411604	IES C	HILD PROTECTION	
22411004	J. J C		
	450	INITED COVERNIA ASSITAT	4.070.010.00
		INTERGOVERNMENTAL	1,079,616.00
	460	INTERFUND REVENUE	2,000,000.00
			3,079,616.00
	500	SALARY	1,595,933.00
	510	BENEFITS	709,746.00

330 SERVICES AND CHARGES 2,309,059.00		F20	CEDVICES AND CHARGES	2 200 00
22411605 JFS ADMINISTRATION		530	SERVICES AND CHARGES	·
S00 SALARY SAU,939.00 S20 MATERIALS AND SUPPLIES 42,100.00 S20 MATERIALS AND SUPPLIES 42,100.00 S20 SERVICES AND CHARGES S18,214.00 CHILDREN SERVICES 2,072,753.00 SERVICES AND CHARGES S18,214.00 CHILDREN SERVICES S20 MATERIALS AND SUPPLIES 10,000.00 4,126,184.00 S20 MATERIALS AND SUPPLIES 11,500.00 S30 SERVICES AND CHARGES 2,111,500.00 S20 SAUARY S20,000,000.00 S20,000,000 S20,000,00				2,309,059.00
S00 SALARY SAU,939.00 S20 MATERIALS AND SUPPLIES 42,100.00 S20 MATERIALS AND SUPPLIES 42,100.00 S20 SERVICES AND CHARGES S18,214.00 CHILDREN SERVICES 2,072,753.00 SERVICES AND CHARGES S18,214.00 CHILDREN SERVICES S20 MATERIALS AND SUPPLIES 10,000.00 4,126,184.00 S20 MATERIALS AND SUPPLIES 11,500.00 S30 SERVICES AND CHARGES 2,111,500.00 S20 SAUARY S20,000,000.00 S20,000,000 S20,000,00	22/11605	IEC A	DMINISTRATION	
S10 BENEFITS 371,500.00	22411003	JF3 A	AND THE PROPERTY OF THE PROPER	
S10 BENEFITS 371,500.00		500	SALARY	8/10 939 00
S20 MATERIALS AND SUPPLIES 42,100.00				·
S30 SERVICES AND CHARGES 818,214.00 2,072,753.00 2,072,753.00 2,072,753.00 2,072,753.00 2,072,753.00 2,072,753.00 2,072,753.00 2,072,753.00 2,000.00 2				
2,072,753.00				
22511607 CHILDREN SERVICES				
450 INTERGOVERNMENTAL 3,127,121.00 460 INTERFUND REVENUE 989,063.00 470 MISCELLANEOUS REVENUE 10,000.00 4,126,184.00 520 MATERIALS AND SUPPLIES 11,500.00 530 SERVICES AND CHARGES 2,111,500.00 580 TRANSFERS 2,000,000.00 4,123,000.00 4,123,000.00 4,123,000.00 4,123,000.00 4,123,000.00 23512102 DELINQUENT TAX/PROSECUTOR 420 FEES AND CHARGES FOR SERVICES 325,000.00 500 SALARY 246,008.00 510 BENEFITS 80,082.00 520 MATERIALS AND SUPPLIES 5,000.00 530 SERVICES AND CHARGES 3,035.00 334,125.00 23612302 VICTIMS OF CRIME GRANT 450 INTERGOVERNMENTAL 63,782.00 460 INTERFUND REVENUE 15,946.00 79,728.00 500 SALARY 68,523.00 510 BENEFITS 11,204.00 79,727.00 23612305 STATE VICTIMS ASST GRNT SVAA 450 INTERGOVERNMENTAL 2,106.00 500 SALARY 1,810.00 510 BENEFITS 296.00 23711630 CSEA 420 FEES AND CHARGES FOR SERVICES 490,000.00 450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
460 INTERFUND REVENUE 989,063.00 470 MISCELLANEOUS REVENUE 10,000.00 4,126,184.00 520 MATERIALS AND SUPPLIES 11,500.00 530 SERVICES AND CHARGES 2,111,500.00 580 TRANSFERS 2,000,000.00 4,123,000.00 623512102 DELINQUENT TAX/PROSECUTOR 620 FEES AND CHARGES FOR SERVICES 325,000.00 325,000.00 700 SALARY 246,008.00 510 BENEFITS 80,082.00 520 MATERIALS AND SUPPLIES 5,000.00 530 SERVICES AND CHARGES 3,335.00 334,125.00 720 VICTIMS OF CRIME GRANT 15,946.00 79,728.00 720 SALARY 68,523.00 79,728.00 79,727.00 720 SALARY 68,523.00 79,727.00 721 SOU SALARY 1,810.00 500 SALARY	22511607	CHIL	DREN SERVICES	
460 INTERFUND REVENUE 989,063.00 470 MISCELLANEOUS REVENUE 10,000.00 4,126,184.00 520 MATERIALS AND SUPPLIES 11,500.00 530 SERVICES AND CHARGES 2,111,500.00 580 TRANSFERS 2,000,000.00 4,123,000.00 623512102 DELINQUENT TAX/PROSECUTOR 620 FEES AND CHARGES FOR SERVICES 325,000.00 325,000.00 700 SALARY 246,008.00 510 BENEFITS 80,082.00 520 MATERIALS AND SUPPLIES 5,000.00 530 SERVICES AND CHARGES 3,335.00 334,125.00 720 VICTIMS OF CRIME GRANT 15,946.00 79,728.00 720 SALARY 68,523.00 79,728.00 79,727.00 720 SALARY 68,523.00 79,727.00 721 SOU SALARY 1,810.00 500 SALARY				
470 MISCELLANEOUS REVENUE		450	INTERGOVERNMENTAL	3,127,121.00
\$20 MATERIALS AND SUPPLIES		460	INTERFUND REVENUE	989,063.00
S20 MATERIALS AND SUPPLIES 11,500.00		470	MISCELLANEOUS REVENUE	10,000.00
S30 SERVICES AND CHARGES 2,111,500.00				4,126,184.00
S30 SERVICES AND CHARGES 2,111,500.00				
S80 TRANSFERS 2,000,000.00 4,123,000.00 4,123,000.00 4,123,000.00		520	MATERIALS AND SUPPLIES	
4,123,000.00		530	SERVICES AND CHARGES	
23512102 DELINQUENT TAX/PROSECUTOR		580	TRANSFERS	
420 FEES AND CHARGES FOR SERVICES 325,000.00 325,000.00 325,000.00 325,000.00 325,000.00				4,123,000.00
420 FEES AND CHARGES FOR SERVICES 325,000.00 325,000.00 325,000.00 325,000.00 325,000.00				
SOO SALARY 246,008.00	23512102	DELI	NQUENT TAX/PROSECUTOR	
SOO SALARY 246,008.00				
S00 SALARY 246,008.00 S10 BENEFITS 80,082.00 S20 MATERIALS AND SUPPLIES 5,000.00 S30 SERVICES AND CHARGES 3,035.00 334,125.00 23612302 VICTIMS OF CRIME GRANT 450 INTERGOVERNMENTAL 63,782.00 460 INTERFUND REVENUE 15,946.00 79,728.00 500 SALARY 68,523.00 510 BENEFITS 11,204.00 79,727.00 23612305 STATE VICTIMS ASST GRNT SVAA 450 INTERGOVERNMENTAL 2,106.00 500 SALARY 1,810.00 510 BENEFITS 296.00 510 BENEFITS 296.00 510 BENEFITS 296.00 510 BENEFITS 296.00 510 SALARY 1,810.00 510 SALARY 1,810.00 510 SALARY 1,810.00 510 SENEFITS 296.00 510 SENEFITS 296.00		420	FEES AND CHARGES FOR SERVICES	
S10 BENEFITS 80,082.00 S20 MATERIALS AND SUPPLIES 5,000.00 S30 SERVICES AND CHARGES 3,035.00 334,125.00 23612302 VICTIMS OF CRIME GRANT 450 INTERGOVERNMENTAL 63,782.00 460 INTERFUND REVENUE 15,946.00 79,728.00 500 SALARY 68,523.00 510 BENEFITS 11,204.00 79,727.00 23612305 STATE VICTIMS ASST GRNT SVAA 450 INTERGOVERNMENTAL 2,106.00 500 SALARY 1,810.00 510 BENEFITS 296.00 52711630 CSEA 420 FEES AND CHARGES FOR SERVICES 490,000.00 450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00				325,000.00
S10 BENEFITS 80,082.00 S20 MATERIALS AND SUPPLIES 5,000.00 S30 SERVICES AND CHARGES 3,035.00 334,125.00 23612302 VICTIMS OF CRIME GRANT 450 INTERGOVERNMENTAL 63,782.00 460 INTERFUND REVENUE 15,946.00 79,728.00 500 SALARY 68,523.00 510 BENEFITS 11,204.00 79,727.00 23612305 STATE VICTIMS ASST GRNT SVAA 450 INTERGOVERNMENTAL 2,106.00 500 SALARY 1,810.00 510 BENEFITS 296.00 52711630 CSEA 420 FEES AND CHARGES FOR SERVICES 490,000.00 450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00		F00	CALARY	246 000 00
520 MATERIALS AND SUPPLIES 5,000.00 530 SERVICES AND CHARGES 3,035.00 334,125.00 23612302 VICTIMS OF CRIME GRANT 450 INTERGOVERNMENTAL 63,782.00 460 INTERFUND REVENUE 15,946.00 79,728.00 500 SALARY 68,523.00 510 BENEFITS 11,204.00 79,727.00 23612305 STATE VICTIMS ASST GRNT SVAA 450 INTERGOVERNMENTAL 2,106.00 500 SALARY 1,810.00 510 BENEFITS 296.00 510 BENEFITS 296.00 23711630 CSEA 420 FEES AND CHARGES FOR SERVICES 490,000.00 450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00				
S30 SERVICES AND CHARGES 3,035.00 334,125.00				
334,125.00 334,125.00 334,125.00				
23612302 VICTIMS OF CRIME GRANT		330	SERVICES AND CHARGES	
450 INTERGOVERNMENTAL 63,782.00 460 INTERFUND REVENUE 15,946.00 79,728.00 500 SALARY 68,523.00 510 BENEFITS 11,204.00 79,727.00 23612305 STATE VICTIMS ASST GRNT SVAA 2,106.00 2,106.00 500 SALARY 1,810.00 510 BENEFITS 296.00 2,106.00 2,106.00 2,106.00 2,106.00 2,106.00 2,106.00 2,106.00				334,123.00
460 INTERFUND REVENUE 15,946.00 79,728.00 500 SALARY 68,523.00 510 BENEFITS 11,204.00 79,727.00 23612305 STATE VICTIMS ASST GRNT SVAA 450 INTERGOVERNMENTAL 2,106.00 500 SALARY 1,810.00 510 BENEFITS 296.00 510 BENEFITS 296.00 23711630 CSEA 420 FEES AND CHARGES FOR SERVICES 490,000.00 450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00	23612302	VICT	IMS OF CRIME GRANT	
460 INTERFUND REVENUE 15,946.00 79,728.00 500 SALARY 68,523.00 510 BENEFITS 11,204.00 79,727.00 23612305 STATE VICTIMS ASST GRNT SVAA 450 INTERGOVERNMENTAL 2,106.00 500 SALARY 1,810.00 510 BENEFITS 296.00 510 BENEFITS 296.00 23711630 CSEA 420 FEES AND CHARGES FOR SERVICES 490,000.00 450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00				
460 INTERFUND REVENUE 15,946.00 79,728.00 500 SALARY 68,523.00 510 BENEFITS 11,204.00 79,727.00 23612305 STATE VICTIMS ASST GRNT SVAA 450 INTERGOVERNMENTAL 2,106.00 500 SALARY 1,810.00 510 BENEFITS 296.00 510 BENEFITS 296.00 23711630 CSEA 420 FEES AND CHARGES FOR SERVICES 490,000.00 450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00		450	INTERGOVERNMENTAL	63,782.00
500 SALARY 68,523.00 510 BENEFITS 11,204.00 79,727.00 23612305 STATE VICTIMS ASST GRNT SVAA 450 INTERGOVERNMENTAL 2,106.00 500 SALARY 1,810.00 510 BENEFITS 296.00 23711630 CSEA 420 FEES AND CHARGES FOR SERVICES 490,000.00 450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00		460	INTERFUND REVENUE	
S10 BENEFITS 11,204.00 79,727.00				79,728.00
S10 BENEFITS 11,204.00 79,727.00				
### 23612305 STATE VICTIMS ASST GRNT SVAA #### 450 INTERGOVERNMENTAL 2,106.00 ### 500 SALARY 1,810.00 ### 510 BENEFITS 296.00 ### 23711630 CSEA #### 420 FEES AND CHARGES FOR SERVICES 490,000.00 ### 450 INTERGOVERNMENTAL 1,604,633.00 #### 470 MISCELLANEOUS REVENUE 30,000.00		500	SALARY	68,523.00
23612305 STATE VICTIMS ASST GRNT SVAA 450 INTERGOVERNMENTAL 2,106.00 500 SALARY 1,810.00 510 BENEFITS 296.00 23711630 CSEA 420 FEES AND CHARGES FOR SERVICES 490,000.00 450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00		510	BENEFITS	
450 INTERGOVERNMENTAL 2,106.00 2,106.00 500 SALARY 1,810.00 510 BENEFITS 296.00 2,106.00 23711630 CSEA 420 FEES AND CHARGES FOR SERVICES 490,000.00 450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00				79,727.00
450 INTERGOVERNMENTAL 2,106.00 2,106.00 500 SALARY 1,810.00 510 BENEFITS 296.00 2,106.00 23711630 CSEA 420 FEES AND CHARGES FOR SERVICES 490,000.00 450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00				
2,106.00 500 SALARY 1,810.00 510 BENEFITS 296.00 2,106.00 23711630 CSEA 420 FEES AND CHARGES FOR SERVICES 490,000.00 450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00	23612305	STAT	E VICTIMS ASST GRNT SVAA	
2,106.00 500 SALARY 1,810.00 510 BENEFITS 296.00 2,106.00 23711630 CSEA 420 FEES AND CHARGES FOR SERVICES 490,000.00 450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00		450	INITEDCOVERNINAENTAL	2 400 00
500 SALARY		450	INTERGUVERNIVIENTAL	
510 BENEFITS 296.00				2,100.00
510 BENEFITS 296.00		500	SALARY	1 210 00
2,106.00 23711630 CSEA 420 FEES AND CHARGES FOR SERVICES 490,000.00 450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00				
23711630 CSEA		310		
420 FEES AND CHARGES FOR SERVICES 490,000.00 450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00				_,100.00
420 FEES AND CHARGES FOR SERVICES 490,000.00 450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00	23711630	CSEA	\ \	
450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00				
450 INTERGOVERNMENTAL 1,604,633.00 470 MISCELLANEOUS REVENUE 30,000.00		420	FEES AND CHARGES FOR SERVICES	490,000.00
470 MISCELLANEOUS REVENUE 30,000.00		1		
		470	MISCELLANEOUS REVENUE	

			T
		SALARY	1,112,662.00
		BENEFITS	497,684.00
	520	MATERIALS AND SUPPLIES	19,944.00
	530	SERVICES AND CHARGES	547,992.00
	540	CAPITAL OUTLAY & EQUIPMENT	2,155.00
			2,180,437.00
			2,100,107100
24026226	1111/	CRT RESTITUTION	
24020320	300	CRI RESTITOTION	
		5,0,55,0,0,50,55,5,0,55	10 000 00
	440	FINES AND FORFEITURES	10,000.00
			10,000.00
	530	SERVICES AND CHARGES	10,000.00
			10,000.00
24113102	cou	NTY RECORDER EQUIPMENT	
	420	FEES AND CHARGES FOR SERVICES	195,000.00
	420	TEES AND CHARGES FOR SERVICES	
			195,000.00
	F.C.	CALABY	047 077 0
		SALARY	217,277.00
		BENEFITS	86,304.00
	520	MATERIALS AND SUPPLIES	40,000.00
	530	SERVICES AND CHARGES	87,500.00
			431,081.00
			7,11
24231333	SRE	EQUITABLE SHARING DOJ	
24231333			
	E20	MATERIALS AND SUPPLIES	12 205 00
	-		12,395.00
	530	SERVICES AND CHARGES	5,000.00
			17,395.00
24331334	SRF I	EQUITABLE SHARE TREASURY	
	520	MATERIALS AND SUPPLIES	15,000.00
	530	SERVICES AND CHARGES	10,000.00
			25,000.00
24414102	DELL	NQUENT TAX/TREASURER	
24414102	DLLI	TAX TREASORER	
	420	TEEC AND CHARGES FOR SERVICES	242 172 00
	420	FEES AND CHARGES FOR SERVICES	342,173.00
			342,173.00
		SALARY	336,555.00
	510	BENEFITS	138,439.00
	520	MATERIALS AND SUPPLIES	24,000.00
	530	SERVICES AND CHARGES	238,500.00
	_	CAPITAL OUTLAY & EQUIPMENT	25,000.00
		CONTINGENCY/OTHER	140,173.00
		,	902,667.00
			302,007.00
24614107	TAV	CERTIFICATE ADMINITURE	
24614107	IAX	CERTIFICATE ADMIN FUND	
		FEEC AND CHARGES FOR SECTION	10
	420	FEES AND CHARGES FOR SERVICES	12,500.00
			12,500.00
	520	MATERIALS AND SUPPLIES	3,000.00
	530	SERVICES AND CHARGES	9,500.00
			12.500.00
			12,500.00

24820101	TITLE	ADMINISTRATION	
	420	FEES AND CHARGES FOR SERVICES	1,350,000.00
			1,350,000.00
	500	SALARY	284,622.00
	510	BENEFITS	135,929.00
	520	MATERIALS AND SUPPLIES	15,000.00
		SERVICES AND CHARGES	72,045.00
		TRANSFERS	150,000.00
			657,596.00
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
24820102	NOR	THPOINTE SATELLITE OFFICE	
	500	SALARY	508,001.00
		BENEFITS	205,585.00
		MATERIALS AND SUPPLIES	13,500.00
	530	SERVICES AND CHARGES	107,000.00
			834,086.00
250505		DDIANGUID CEDI (ICE DO CEDI	
25087023	GUA	RDIANSHIP SERVICE BOARD	
		FEES AND CHARGES FOR SERVICES	232,500.00
	450	INTERGOVERNMENTAL	15,000.00
	460	INTERFUND REVENUE	180,835.00
			428,335.00
	500	SALARY	343,652.00
	510	BENEFITS	152,474.00
	520	MATERIALS AND SUPPLIES	8,500.00
	530	SERVICES AND CHARGES	31,600.00
			536,226.00
25123202	DOM	IESTIC RELATIONS COMPUTER FD	
25123202	DON	IESTIC RELATIONS COMPUTER FD	
25123202		FEES AND CHARGES FOR SERVICES	3,500.00
25123202			3,500.00 3,500.00
25123202			3,500.00 3,500.00
25123202	420	FEES AND CHARGES FOR SERVICES	3,500.00
25123202	420 520	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES	3,500.00 2,500.00
25123202	420 520	FEES AND CHARGES FOR SERVICES	3,500.00 2,500.00 2,500.00
25123202	420 520	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES	3,500.00 2,500.00
	520 530	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES	3,500.00 2,500.00 2,500.00
25123202	520 530	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES	3,500.00 2,500.00 2,500.00
	420 520 530	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS SPECIAL PROJECTS	3,500.00 2,500.00 2,500.00 5,000.00
	420 520 530 COM	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS SPECIAL PROJECTS FEES AND CHARGES FOR SERVICES	3,500.00 2,500.00 2,500.00 5,000.00
	420 520 530 COM	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS SPECIAL PROJECTS	3,500.00 2,500.00 2,500.00 5,000.00 14,000.00 5,000.00
	420 520 530 COM	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS SPECIAL PROJECTS FEES AND CHARGES FOR SERVICES	3,500.00 2,500.00 2,500.00 5,000.00
	520 530 COM 420 470	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS SPECIAL PROJECTS FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE	3,500.00 2,500.00 2,500.00 5,000.00 14,000.00 5,000.00 19,000.00
	520 530 COM 420 470	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS SPECIAL PROJECTS FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES	3,500.00 2,500.00 2,500.00 5,000.00 14,000.00 5,000.00 19,000.00
	520 530 COM 420 470 520 530	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS SPECIAL PROJECTS FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES	3,500.00 2,500.00 2,500.00 5,000.00 14,000.00 5,000.00 19,000.00 11,000.00 56,000.00
	520 530 COM 420 470 520 530	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS SPECIAL PROJECTS FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES	3,500.00 2,500.00 2,500.00 5,000.00 14,000.00 5,000.00 11,000.00 56,000.00 70,000.00
	520 530 COM 420 470 520 530	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS SPECIAL PROJECTS FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES	3,500.00 2,500.00 2,500.00 5,000.00 14,000.00 5,000.00 19,000.00 11,000.00 56,000.00
25222203	420 530 530 COM 420 470 530 540	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS SPECIAL PROJECTS FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	3,500.00 2,500.00 2,500.00 5,000.00 14,000.00 5,000.00 11,000.00 56,000.00 70,000.00
	420 530 530 COM 420 470 530 540	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS SPECIAL PROJECTS FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES	3,500.00 2,500.00 2,500.00 5,000.00 14,000.00 5,000.00 11,000.00 56,000.00 70,000.00
25222203	420 530 530 420 470 520 530 540	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS SPECIAL PROJECTS FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT C SUBSIDY GRANT	3,500.00 2,500.00 2,500.00 5,000.00 14,000.00 5,000.00 19,000.00 11,000.00 56,000.00 70,000.00 137,000.00
25222203	420 530 530 420 470 520 530 540	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS SPECIAL PROJECTS FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	3,500.00 2,500.00 2,500.00 5,000.00 14,000.00 5,000.00 11,000.00 56,000.00 70,000.00 137,000.00
25222203	420 530 530 420 470 520 530 540	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS SPECIAL PROJECTS FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT C SUBSIDY GRANT	3,500.00 2,500.00 2,500.00 5,000.00 14,000.00 5,000.00 19,000.00 11,000.00 56,000.00 70,000.00 137,000.00
25222203	420 530 COM 420 470 520 530 540 ODR	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS SPECIAL PROJECTS FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT C SUBSIDY GRANT INTERGOVERNMENTAL	3,500.00 2,500.00 2,500.00 5,000.00 14,000.00 5,000.00 11,000.00 70,000.00 137,000.00 75,000.00 75,000.00
25222203	420 530 530 420 470 520 530 540 ODR	FEES AND CHARGES FOR SERVICES MATERIALS AND SUPPLIES SERVICES AND CHARGES MON PLEAS SPECIAL PROJECTS FEES AND CHARGES FOR SERVICES MISCELLANEOUS REVENUE MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT C SUBSIDY GRANT	3,500.00 2,500.00 2,500.00 5,000.00 14,000.00 5,000.00 11,000.00 56,000.00 70,000.00 137,000.00

			81,391.00
25422204	CBC	CINTENSIVE SUPERVISION	
25422301	CBCC	3 INTENSIVE SUPERVISION	
	450	INTERGOVERNMENTAL	145,519.00
			145,519.00
		SALARY	120,950.00
		BENEFITS SERVICES AND CHARGES	24,569.00
	550	SERVICES AND CHARGES	100.00 145,619.00
			143,013.00
25422302	СВСС	G ELECTRONIC MONITORING	
	450	INTERGOVERNMENTAL	30,000.00
			30,000.00
	500	SALARY	23,250.00
		BENEFITS	6,750.00
		SERVICES AND CHARGES	100.00
			30,100.00
25422311	PRE :	SENTENCE INVESTIGATION	
	450	INTERGOVERNMENTAL	104 740 00
	450	INTERGOVERNIVIENTAL	104,740.00 104,740.00
			20 1,7 10.00
	500	SALARY	65,238.00
	510	BENEFITS	39,502.00
			104,740.00
25522200	DDII	G COURT DOCKET	
25522309	DKU	G COOKT DOCKET	
	450	INTERGOVERNMENTAL	35,000.00
			35,000.00
		SALARY	46,753.00
		BENEFITS	11,781.00
	530	SERVICES AND CHARGES	340.00 58,874.00
			38,874.00
25622303	INTE	NSIVE SUPERVISION	
	420	FEES AND CHARGES FOR SERVICES	95,000.00
			95,000.00
	520	MATERIALS AND SURPLIES	00 350 00
		MATERIALS AND SUPPLIES SERVICES AND CHARGES	98,350.00 49,250.00
	550	DERVICES / IVD CHARGES	147,600.00
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
25722304	INT S	SUPERVISION PROBATION	
	420	FEES AND CHARGES FOR SERVICES	42,000.00
	-		42,000.00
	530	SERVICES AND CHARGES	45,000.00
			45,000.00
25922307	MEN	TAL HEALTH DOCKET	

	450	INTERGOVERNMENTAL	35,000.00
			35,000.00
		SALARY	30,385.00
		BENEFITS	13,450.00
	530	SERVICES AND CHARGES	300.00
			44,135.00
26026203	JUVE	NILE COURT DATA FUND	
	420	FEES AND CHARGES FOR SERVICES	7,000.00
			7,000.00
	520	MATERIALS AND SUPPLIES	20,000.00
	530	SERVICES AND CHARGES	30,000.00
			50,000.00
			,
26126301	INDI	GENT GUARDIAN	
	420	FEES AND CHARGES FOR SERVICES	25,000.00
	720	TEES AND CHARGES FOR SERVICES	25,000.00
			23,000.00
	520	SERVICES AND CHARGES	25,000.00
	330	SERVICES AND CHARGES	25,000.00
			25,000.00
26426202	220	DATION FUND	
26426303	PROI	BATION FUND	
	420	EFFC AND CHARGES FOR SERVICES	4 500 00
	420	FEES AND CHARGES FOR SERVICES	4,500.00
			4,500.00
		MATERIALS AND SUPPLIES	15,000.00
	530	SERVICES AND CHARGES	2,500.00
			17,500.00
26526304	DISP	UTE RESOLUTION	
	420	FEES AND CHARGES FOR SERVICES	1,000.00
			1,000.00
	530	SERVICES AND CHARGES	10,000.00
			10,000.00
26626205	FAM	ILY DRUG COURT	
	450	INTERGOVERNMENTAL	25,858.00
	L		25,858.00
	500	SALARY	22,250.00
	-	BENEFITS	3,680.00
			25,930.00
			,
26726323	JUV	CARE & CUSTODY RECLAIM	
	4	INTERGOVERNMENTAL	290,651.00
			290,651.00
	500	SALARY	604,600.00
	-	BENEFITS	276,615.00
		MATERIALS AND SUPPLIES	2,800.00
		SERVICES AND CHARGES	91,700.00
	220	SERVICES AIND CHARGES	975,715.00
]			9/5,/15.00

26726324	VOLU	 TH SERVICE / DIVERSION	
20720324	100		
	450	INTERGOVERNMENTAL	630,600.00
	750	THE TENGOVERNIVE TO THE	630,600.00
			030,000.00
	500	SALARY	50,000.00
		BENEFITS	19,624.00
	310	DEITELLIS	69,624.00
			55,5255
26926308	INDI	GENT DRIVER ALCOHOL TREAT	
	420	FEES AND CHARGES FOR SERVICES	600.00
			600.00
	530	SERVICES AND CHARGES	8,000.00
	555	02111102071112 0111111020	8,000.00
			3,000.00
27126310	JUVE	NILE ACCT INCENTIVE GRANT	
	520	MATERIALS AND SUPPLIES	4,000.00
		SERVICES AND CHARGES	2,000.00
	330		6,000.00
			0,000.00
27229210	DR A	LITERNATIVE DISPUTE RESO	
E/ELJEIO	D 1171		
	420	FEES AND CHARGES FOR SERVICES	5,000.00
		MISCELLANEOUS REVENUE	2,000.00
	470	IVIISCELE (IVEO OS NEVEIVOE	7,000.00
			7,000.00
	530	SERVICES AND CHARGES	39,500.00
	330	SERVICES / IIV B CIT/ III GES	39,500.00
			33,300.00
27426314	CRIM	ME VICTIMS CASA	
27420314	Citiii	L VICTIVIS CASA	
	450	INTERGOVERNMENTAL	228,000.00
	130	THE TENGOVERNIVE TO THE	228,000.00
			220,000.00
	500	SALARY	158,000.00
		BENEFITS	71,700.00
	310	DEITETTIS	229,700.00
			223), 00:00
27526315	STAT	E VICTIM ASST GRANT	
1.010010			
	450	INTERGOVERNMENTAL	1,918.00
	.50		1,918.00
			_,525.30
	520	MATERIALS AND SUPPLIES	1,700.00
		SERVICES AND CHARGES	300.00
	230		2,000.00
			_,555.56
27626316	JUVF	NILE COURT SPECIAL PROJECT	
	420	FEES AND CHARGES FOR SERVICES	7,200.00
			7,200.00
			7,200.00
	520	MATERIALS AND SUPPLIES	10,000.00
		SERVICES AND CHARGES	40,000.00
	550	SERVICES AND CHARGES	50,000.00
	1		30,000.00

2/826325	JUVE	NILE COURT OTHER PROJECTS	
	420	FEES AND CHARGES FOR SERVICES	20,000.00
			20,000.00
	520	MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	30,000.00
			35,000.00
27929208	GD A	LTERNATIVE DISPUTE RESO	
	530	SERVICES AND CHARGES	366.00
			366.00
28027204	PRO	BATE COURT DATA FUND	
	420	FEES AND CHARGES FOR SERVICES	20,000.00
			20,000.00
	520	MATERIALS AND SUPPLIES	20,000.00
		SERVICES AND CHARGES	30,000.00
			50,000.00
28129204	СОМ	MON PLEAS DATA FUND	
	420	FEES AND CHARGES FOR SERVICES	50,000.00
		MISCELLANEOUS REVENUE	8,000.00
	470	WISCELLAIVE OOS NEVEROL	58,000.00
			30,000.00
	520	MATERIALS AND SUPPLIES	22,000.00
		SERVICES AND CHARGES	51,500.00
	330	SERVICES AND CHARGES	73,500.00
			73,300.00
28229205	LEGA	AL RESEARCH	
28223203	LLUA	RESEARCH	
	420	FEES AND CHARGES FOR SERVICES	6,000.00
	420	MISCELLANEOUS REVENUE	
	470		
	470	WIISCELLAIVEOUS REVEIVOL	4,000.00
	470	WISCELLANE GOS NEVENOL	4,000.00 10,000.00
			10,000.00
	520	MATERIALS AND SUPPLIES	10,000.00 8,000.00
	520 530	MATERIALS AND SUPPLIES SERVICES AND CHARGES	8,000.00 22,000.00
	520 530	MATERIALS AND SUPPLIES	8,000.00 22,000.00 20,000.00
	520 530	MATERIALS AND SUPPLIES SERVICES AND CHARGES	8,000.00 22,000.00
3933336	520 530 540	MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	8,000.00 22,000.00 20,000.00
28329206	520 530 540	MATERIALS AND SUPPLIES SERVICES AND CHARGES	8,000.00 22,000.00 20,000.00
28329206	520 530 540	MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT MON PLEAS GUARDIAN AD LITEM	8,000.00 22,000.00 20,000.00 50,000.00
28329206	520 530 540	MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	8,000.00 22,000.00 20,000.00 50,000.00 21,000.00
28329206	520 530 540	MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT MON PLEAS GUARDIAN AD LITEM	8,000.00 22,000.00 20,000.00 50,000.00
28329206	520 530 540 COM	MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT MON PLEAS GUARDIAN AD LITEM FEES AND CHARGES FOR SERVICES	10,000.00 8,000.00 22,000.00 20,000.00 50,000.00 21,000.00
28329206	520 530 540 COM	MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT MON PLEAS GUARDIAN AD LITEM	10,000.00 8,000.00 22,000.00 20,000.00 50,000.00 21,000.00 40,000.00
28329206	520 530 540 COM	MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT MON PLEAS GUARDIAN AD LITEM FEES AND CHARGES FOR SERVICES	10,000.00 8,000.00 22,000.00 20,000.00 50,000.00 21,000.00
	520 530 540 COM 420	MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT MON PLEAS GUARDIAN AD LITEM FEES AND CHARGES FOR SERVICES SERVICES AND CHARGES	10,000.00 8,000.00 22,000.00 20,000.00 50,000.00 21,000.00 40,000.00
28329206	520 530 540 COM 420	MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT MON PLEAS GUARDIAN AD LITEM FEES AND CHARGES FOR SERVICES	10,000.00 8,000.00 22,000.00 20,000.00 50,000.00 21,000.00 40,000.00
	520 530 540 COM 420	MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT MON PLEAS GUARDIAN AD LITEM FEES AND CHARGES FOR SERVICES SERVICES AND CHARGES	21,000.00 21,000.00 21,000.00 40,000.00
	520 530 540 COM 420	MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT MON PLEAS GUARDIAN AD LITEM FEES AND CHARGES FOR SERVICES SERVICES AND CHARGES	10,000.00 8,000.00 22,000.00 20,000.00 50,000.00 21,000.00 40,000.00 40,000.00
	520 530 540 COM 420	MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT MON PLEAS GUARDIAN AD LITEM FEES AND CHARGES FOR SERVICES SERVICES AND CHARGES	21,000.00 21,000.00 21,000.00 40,000.00
	520 530 540 COM 420 530	MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT MON PLEAS GUARDIAN AD LITEM FEES AND CHARGES FOR SERVICES SERVICES AND CHARGES IESTIC RELATIONS FUND FEES AND CHARGES FOR SERVICES	10,000.00 8,000.00 22,000.00 20,000.00 50,000.00 21,000.00 40,000.00 40,000.00 40,000.00
	520 530 540 COM 420 530	MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT MON PLEAS GUARDIAN AD LITEM FEES AND CHARGES FOR SERVICES SERVICES AND CHARGES	10,000.00 8,000.00 22,000.00 20,000.00 50,000.00 21,000.00 40,000.00 40,000.00 40,000.00 60,000.00
	520 530 540 COM 420 530	MATERIALS AND SUPPLIES SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT MON PLEAS GUARDIAN AD LITEM FEES AND CHARGES FOR SERVICES SERVICES AND CHARGES IESTIC RELATIONS FUND FEES AND CHARGES FOR SERVICES	10,000.00 8,000.00 22,000.00 20,000.00 50,000.00 21,000.00 40,000.00 40,000.00 40,000.00

20621255	LEAD	FORWARD 2022	Т
28031355	LEAP	FORWARD 2023	
	450	INTERGOVERNMENTAL	100 000 00
	450	IN LENGUVENINIEN LAL	100,000.00 100,000.00
			100,000.00
	500	SALARY	35,500.00
		MATERIALS AND SUPPLIES	5,000.00
		SERVICES AND CHARGES	98,800.00
	330		139,300.00
28631357	LEAP	FORWARD 2024	
	450	INTERGOVERNMENTAL	135,000.00
	460	INTERFUND REVENUE	45,000.00
			180,000.00
	-	SALARY	36,000.00
		MATERIALS AND SUPPLIES	5,000.00
		SERVICES AND CHARGES	95,500.00
	540	CAPITAL OUTLAY & EQUIPMENT	45,000.00
	<u> </u>		181,500.00
20024715	DO : :	D AND DDIDGE TIMES	
28831313	KOA	D AND BRIDGE FINES	
	4.40	FINITE AND FORESTURES	25 000 00
	440	FINES AND FORFEITURES	35,000.00
	-		35,000.00
	500	SALARY	35 646 00
		BENEFITS	35,646.00 7,290.00
		MATERIALS AND SUPPLIES	2,750.00
		SERVICES AND CHARGES	2,500.00
			48,186.00
			12,200.30
28931314	DRU	G ENFORCEMENT & EDUCATION	
	440	FINES AND FORFEITURES	4,000.00
			4,000.00
		MATERIALS AND SUPPLIES	1,000.00
	530	SERVICES AND CHARGES	9,000.00
	-		10,000.00
2002424	CO	CEALED HANDOUN	
29031318	CON	CEALED HANDGUN	
	420	LICENSES AND DEDAMES	70,000,00
	43U	LICENSES AND PERMITS	70,000.00 70,000.00
	 		70,000.00
	520	MATERIALS AND SUPPLIES	50,000.00
		SERVICES AND CHARGES	39,000.00
			89,000.00
			23,200,00
29131321	LAW	ENFORCEMENT CPT	
	540	CAPITAL OUTLAY & EQUIPMENT	42,000.00
	L		42,000.00
29240001	1	OR & GAS FUND	
	1	FEES AND CHARGES FOR SERVICES	960,000.00
		LICENSES AND PERMITS	160,000.00
	450	INTERGOVERNMENTAL	10,904,500.00

	470	MISCELLANEOUS REVENUE	450,000.00
		OTHER FINANCING SOURCES	2,000.00
	700	OTTENT III WEING SOONEES	12,476,500.00
	500	SALARY	5,231,188.00
	510	BENEFITS	2,293,884.00
	520	MATERIALS AND SUPPLIES	1,942,725.00
	530	SERVICES AND CHARGES	2,134,510.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,386,000.00
			12,988,307.00
29440435	BIG \	WALNUT INTERCHANGE	
	450	INTERGOVERNMENTAL	125,000.00
			125,000.00
	- 40	0.0000	105.000.00
	540	CAPITAL OUTLAY & EQUIPMENT	125,000.00
			125,000.00
29440453	2021	HSIP WORTHINGTON IMPROV	
23440433	2021	. HOR WORTHINGTON HVIPROV	
	450	INTERGOVERNMENTAL	1,743,160.00
	730	THE THOU VERNIVIEW TAL	1,743,160.00
			1,7 43,100.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,743,160.00
	0.0		1,743,160.00
			, , , , , , , ,
29440467	2024	CSTP WORTHINGTON/LEW CTR	
	450	INTERGOVERNMENTAL	1,172,350.00
			1,172,350.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,263,756.00
			1,263,756.00
29552501		ELOPMENTAL DISABILITIES	10 111 500 00
		TAXES	18,411,500.00
		FEES AND CHARGES FOR SERVICES INTERGOVERNMENTAL	65,000.00
		MISCELLANEOUS REVENUE	6,617,500.00
	470	IVIISCELLAINEOOS REVENUE	471,200.00 25,565,200.00
			23,303,200.00
	500	SALARY	6,857,280.00
		BENEFITS	3,831,142.00
		MATERIALS AND SUPPLIES	124,292.00
		SERVICES AND CHARGES	1,721,633.00
		GRANTS IN AID	1,050,550.00
		TRANSFERS	99,000.00
			13,683,897.00
29552502	DEVI	L DISABILITY INDIV PROGRAM	
	460	INTERFUND REVENUE	3,000,000.00
			3,000,000.00
	530	SERVICES AND CHARGES	20,605,222.00
			20,605,222.00
2065555	D.C.	D MEDICALD DECED: "5	
29652504	מטט	D MEDICAID RESERVE	
	EGG	TRANSFERS	2 000 000 00
]	580	TRANSFERS	3,000,000.00

			3,000,000.00
29752505	DOD	D SERVERANCE RESERVE	
	460	INTERFUND REVENUE	00,000,00
	400	INTERFOIND REVENUE	99,000.00 99,000.00
			33,000.00
	500	SALARY	85,000.00
	510	BENEFITS	14,000.00
			99,000.00
20011100	AC 5	OCIETY EXCISE TAX	
29911190	AG 3	CIETT EXCISE TAX	
	410	TAXES	2,000,000.00
		-	2,000,000.00
	530	SERVICES AND CHARGES	2,540,000.00
			2,540,000.00
20152506	ELCE	RVICE COORDINATION GRANT	
30152506	EI SE	RVICE COORDINATION GRANT	
	450	INTERGOVERNMENTAL	721,453.00
			721,453.00
			•
	500	SALARY	450,000.00
	510	BENEFITS	252,000.00
	530	SERVICES AND CHARGES	19,453.00
			721,453.00
20011244	LEAF	SAFE GRANT	
30011344	LLAL	JAIL GRANT	
	450	INTERGOVERNMENTAL	481,600.00
			481,600.00
	560	GRANTS IN AID	481,600.00
			481,600.00
22211240	TERN	LEAVE PAYOUTS	
33311340	ILIXI		
	460	INTERFUND REVENUE	180,500.00
			180,500.00
		SALARY	177,882.00
	510	BENEFITS	2,618.00
			180,500.00
36714109	ESCR	ROW ADMINISTRATION	
30717103			
	470	MISCELLANEOUS REVENUE	165,000.00
			165,000.00
		SALARY	63,850.00
	510	BENEFITS	10,440.00
			74,290.00
40111402	DED	MANENT IMPROVEMENT ADMIN	
+0111402	FERI	VIAIVENT IIVIFROVEIVIENT ADIVIIN	
	410	TAXES	1,337,534.00
	-	INTERGOVERNMENTAL	72,000.00
			1,409,534.00

	1	T	
		MATERIALS AND SUPPLIES	58,693.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,098,300.00
			1,156,993.00
40311409	DRA	INAGE IMPROVEMENT	
	470	MISCELLANEOUS REVENUE	12,500.00
			12,500.00
	530	SERVICES AND CHARGES	10,500.00
			10,500.00
40940454	GREE	EN MEADOWS EXTENSION OPWC	
	450	INTERGOVERNMENTAL	498,500.00
			498,500.00
	530	SERVICES AND CHARGES	498,500.00
			498,500.00
			,
40940463	CHES	SHIRE RD WIDENING OPWC	
103 10 103	0		
	450	INTERGOVERNMENTAL	495,420.00
	130	THE TENSO VENIMINE TO THE	495,420.00
			433,420.00
	540	CAPITAL OUTLAY & EQUIPMENT	495,420.00
	340	CAFTIAL COTLAT & EQUIFWENT	495,420.00
			455,420.00
40040465	\A/ A E	RRENSBURG BR	
40340403	VVAI	KKENSDOKO DK	
	450	INTERGOVERNMENTAL	1 151 070 00
	450	INTERGOVERNIVIENTAL	1,151,070.00 1,151,070.00
			1,131,070.00
	E40	CAPITAL OUTLAY & EQUIPMENT	1 502 202 00
	340	CAPITAL OUTLAT & EQUIPMENT	1,583,282.00 1,583,282.00
			1,363,262.00
40040468	CTEI	TZ ROAD IMPROVEMENTS	
40940468	SIEI	12 ROAD IIVIPROVEIVIEN 13	
	450	INITEDCOVEDNINAENITAL	400 500 00
	450	INTERGOVERNMENTAL	498,500.00
			498,500.00
-	E40	CADITAL OLITIAN & FOLLIDAAFAIT	409 500 00
	540	CAPITAL OUTLAY & EQUIPMENT	498,500.00
			498,500.00
42011420	CADI	TAL INADDOMENTS DESERVE	
42011438	CAPI	TAL IMPROVEMENTS RESERVE	
-	460	INTERELIND REVENUE	F44 OFF 00
	1	INTERFUND REVENUE	511,955.00
	470	MISCELLANEOUS REVENUE	438,210.00
			950,165.00
	F 40	CARITAL OUTLAND SOURCE	F 700 000 00
	540	CAPITAL OUTLAY & EQUIPMENT	5,700,000.00
			5,700,000.00
*****		TAL A COLUMNITION OF STREET	
42311453	CAPI	TAL ACQUISITIONS & PROJECT	
	460	INTERFUND REVENUE	3,520,733.00
			3,520,733.00
	540	CAPITAL OUTLAY & EQUIPMENT	5,729,381.00

			5,729,381.00
			5,725,552.100
42411477	CAPI	TAL FACILITY	
	540	CAPITAL OUTLAY & EQUIPMENT	24,500,000.00
			24,500,000.00
44311437	SLAT	E RIDGE REDEV TAX EQUIV FD	
11022107			
	410	TAXES	646,482.00
			646,482.00
		SERVICES AND CHARGES	9,697.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,300,000.00
			1,309,697.00
44411439	OLEN	NT CROSS REDEV TAX EQUIV FD	
77711733	OLL.	THE CROSS NEDEV TAX EQUIVID	
	410	TAXES	319,386.00
			319,386.00
	530	SERVICES AND CHARGES	3,833.00
	570	DEBT SERVICE	99,600.00
			103,433.00
44511441	CREE	KSIDE REDEV TAX EQUIV FD	
	410	TAXES	729,788.00
	410	TANES	729,788.00
			725)766.66
	530	SERVICES AND CHARGES	8,028.00
	570	DEBT SERVICE	394,084.00
			402,112.00
44611442	ORA	NGE RD TAX EQUIV FD	
	440	TAXES	00 500 00
	410	TAXES	89,500.00 89,500.00
			89,500.00
	530	SERVICES AND CHARGES	985.00
			985.00
44911445	EVAI	NS FARM REDEV TAX EQUIV FD	
	410	TAXES	18,207,078.00
	-		18,207,078.00
	520	SERVICES AND CHARGES	6 770 00
	550	SERVICES AIND CHARGES	6,778.00 6,778.00
			0,778.00
45111446	SLAT	E RIDGE II TIF	
	410	TAXES	1,574,788.00
			1,574,788.00
		SERVICES AND CHARGES	20,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,671,647.00 1,691,647.00
	-		1,091,047.00
45411450	RAVI	NES AT MEADOW RIDGE TIF	
.5 .11-50			1

			T
	4.5.5	TAVES	4.400.000.00
	410	TAXES	1,100,000.00
			1,100,000.00
	E40	CADITAL OLITIAV & FOLLIDMENT	1 100 000 00
	540	CAPITAL OUTLAY & EQUIPMENT	1,100,000.00 1,100,000.00
			1,100,000.00
45611452	OSLI	MEDICAL HOME RD TIF	
43011432			
	410	TAXES	1,703,657.00
			1,703,657.00
	530	SERVICES AND CHARGES	7,190.00
			7,190.00
48140481	AFRI	CA RD 2020 SIB LOAN	
	460	INTERFUND REVENUE	14,894.00
			14,894.00
	F70	DEDT CEDVICE	44.004.00
	5/0	DEBT SERVICE	14,894.00
	-		14,894.00
50111117	RON	D RETIREMENT DEBT SERVICE	
30111117	BON	D RETIREIWIENT DEBT SERVICE	
	460	INTERFUND REVENUE	2,210,619.00
	100	THE THE TENE	2,210,619.00
			2,210,013.00
	570	DEBT SERVICE	2,210,619.00
			2,210,619.00
50211119	BON	D RETIREMENT CFOA	
		TAXES	858,637.00
	450	INTERGOVERNMENTAL	106,255.00
			964,892.00
	F20	CERVICES AND CHARGES	17 (12 00
		SERVICES AND CHARGES DEBT SERVICE	17,613.00
	370	DEBT SERVICE	880,650.00 898,263.00
			838,203.00
50411121	BR R	D IMP US23 LEWIS CENTER RD	
	410	TAXES	183,744.00
	410	TAXES	183,744.00 183,744.00
	410	TAXES	
	530	SERVICES AND CHARGES	183,744.00 3,859.00
	530		3,859.00 174,902.00
	530	SERVICES AND CHARGES	183,744.00 3,859.00
	530 570	SERVICES AND CHARGES DEBT SERVICE	3,859.00 174,902.00
50811125	530 570	SERVICES AND CHARGES	3,859.00 174,902.00
50811125	530 570 BR S	SERVICES AND CHARGES DEBT SERVICE AWMILL PKWY EXT TIF	3,859.00 174,902.00 178,761.00
50811125	530 570 BR S	SERVICES AND CHARGES DEBT SERVICE AWMILL PKWY EXT TIF TAXES	3,859.00 174,902.00 178,761.00
50811125	530 570 BR S	SERVICES AND CHARGES DEBT SERVICE AWMILL PKWY EXT TIF	3,859.00 174,902.00 178,761.00 161,472.00 16,435.00
50811125	530 570 BR S	SERVICES AND CHARGES DEBT SERVICE AWMILL PKWY EXT TIF TAXES	3,859.00 174,902.00 178,761.00
50811125	530 570 BR SA 410 460	SERVICES AND CHARGES DEBT SERVICE AWMILL PKWY EXT TIF TAXES INTERFUND REVENUE	183,744.00 3,859.00 174,902.00 178,761.00 161,472.00 16,435.00 177,907.00
50811125	530 570 BR SA 410 460	SERVICES AND CHARGES DEBT SERVICE AWMILL PKWY EXT TIF TAXES INTERFUND REVENUE SERVICES AND CHARGES	183,744.00 3,859.00 174,902.00 178,761.00 161,472.00 16,435.00 177,907.00
50811125	530 570 BR SA 410 460	SERVICES AND CHARGES DEBT SERVICE AWMILL PKWY EXT TIF TAXES INTERFUND REVENUE	183,744.00 3,859.00 174,902.00 178,761.00 161,472.00 16,435.00 177,907.00
50811125	530 570 BR SA 410 460	SERVICES AND CHARGES DEBT SERVICE AWMILL PKWY EXT TIF TAXES INTERFUND REVENUE SERVICES AND CHARGES	183,744.00 3,859.00 174,902.00 178,761.00 161,472.00 16,435.00 177,907.00 3,167.00 158,307.00

E2511144	BD D	I WINDING CREEK	
32311144	טאט	I WHADHAO CUEEK	
	410	TAXES	11,294.00
	410	TAXES	11,294.00
			11,234.00
	530	SERVICES AND CHARGES	222.00
	_	DEBT SERVICE	11,072.00
	370	DEBT SERVICE	11,294.00
52611145	BR D	I SCOTT LATERAL	
	410	TAXES	11,661.00
			11,661.00
	530	SERVICES AND CHARGES	229.00
	570	DEBT SERVICE	11,432.00
			11,661.00
52711146	BR D	I HAVENS	
	410	TAXES	11,379.00
			11,379.00
		SERVICES AND CHARGES	224.00
	570	DEBT SERVICE	11,155.00
			11,379.00
52811147	BK D	I FANCHER RD	
	440	TAVEC	0.373.00
	410	TAXES	9,372.00
			9,372.00
	E20	SERVICES AND CHARGES	184.00
		DEBT SERVICE	9,188.00
	370	DEBT SERVICE	9,372.00
			3,372.00
52911148	BR D	I RUDER EAST	
020222.0			
	410	TAXES	5,530.00
			5,530.00
	530	SERVICES AND CHARGES	109.00
	570	DEBT SERVICE	5,421.00
			5,530.00
53011149	BR D	I RUDER WEST	
	410	TAXES	29,239.00
			29,239.00
	F	CED //CEC AND CULT CO	
		SERVICES AND CHARGES	877.00
	570	DEBT SERVICE	28,665.00
	-		29,542.00
F3444F3	DD D	I THOMAS #0	
53111150	вк D	I THOMAS #9	
	410	TAVEC	C C3F 00
	410	TAXES	6,625.00
			6,625.00
	E20	CEDVICES AND CHARGES	120.00
	530	SERVICES AND CHARGES	130.00

	F70	DEDT CEDVICE	C 40F 00
	570	DEBT SERVICE	6,495.00 6,625.00
			0,023.00
53211151	BR D	I KINGSTON #2017-1	
	410	TAXES	16,981.00
			16,981.00
	530	SERVICES AND CHARGES	333.00
		DEBT SERVICE	16,648.00
			16,981.00
53311152	BR D	I KINGSTON #2017-2	
	410	TAXES	0.706.00
	410	TAXES	9,796.00 9,796.00
			3,730.00
	530	SERVICES AND CHARGES	193.00
	570	DEBT SERVICE	9,603.00
			9,796.00
E2//11/E2	BD L	I GORSUCH #588	
55411153	DK D	1 GONJOUN #366	
	410	TAXES	34,080.00
			34,080.00
	+	SERVICES AND CHARGES	669.00
	570	DEBT SERVICE	33,411.00
			34,080.00
53511154	RAD	NOR #2015-1	
	410	TAXES	6,206.00
			6,206.00
	520	SERVICES AND CHARGES	122.00
		DEBT SERVICE	6,084.00
			6,206.00
53611155	MILL	ER WILLIAMS HOLMES #2	
	440	TAVES	4.042.00
	410	TAXES	4,813.00 4,813.00
			4,013.00
	530	SERVICES AND CHARGES	95.00
	570	DEBT SERVICE	4,718.00
			4,813.00
E27111EC	LANI	ETTA LANE - 2025	
22/11120	LAN	- 1 1 A LAIVE - 2023	
	410	TAXES	9,805.00
			9,805.00
		SERVICES AND CHARGES	193.00
	570	DEBT SERVICE	9,612.00 9,805.00
			9,805.00
53811157	BR E	NGLISH #346	
	410	TAXES	13,903.00

530 SERVICES AND CHARGES 273.00 13,903.00 13,903.00 13,903.00 13,903.00 13,903.00 13,903.00 13,903.00 13,903.00 13,903.00 13,903.00 13,903.00 13,903.00 13,903.00 13,903.00				12 002 00
570 DEBT SERVICE 13,630.00 13,903.00 13,903.00				13,903.00
570 DEBT SERVICE 13,630.00 13,903.00 13,903.00		530	SERVICES AND CHARGES	273.00
13,903.00				
10 TAXES 75,818.00 75,				
10 TAXES 75,818.00 75,				
75,818.00 75,818.00 530 SERVICES AND CHARGES 1,516.00 63,892.00 65,408.00 65,408.00 65,408.00 65,408.00 65,408.00 65,408.00 65,408.00 66,408.00	53911158	BR R	IVERBY ESTATES	
75,818.00 75,818.00 530 SERVICES AND CHARGES 1,516.00 63,892.00 65,408.00 65,408.00 65,408.00 65,408.00 65,408.00 65,408.00 65,408.00 66,408.00		440	TAVES	75.040.00
530 SERVICES AND CHARGES 1,516.00		410	TAXES	•
S70 DEBT SERVICE 63,892.00 65,408.00				/5,818.00
S70 DEBT SERVICE 63,892.00 65,408.00		530	SERVICES AND CHARGES	1 516 00
S8011181 2007 CO SALES TAX SAWMILL BOND 2,867,225.00 30,000.00 800,000.00 800,000.00 800,000.00 22,052.00 3,607.00 3,607.00 32,000.00 3,607.00 32,000.00 3,607.00 32,000.00 3,607.				
460 INTERFUND REVENUE 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 30,000.00 30				
460 INTERFUND REVENUE 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 30,000.00 30				
2,867,225.00	58011181	2007	CO SALES TAX SAWMILL BOND	
2,867,225.00				
S70 DEBT SERVICE 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 2,867,225.00 30,000.00 800,000.00 800,000.00 800,000.00 2		460	INTERFUND REVENUE	
2,867,225.00				2,867,225.00
2,867,225.00		570	DERT SERVICE	2 867 225 00
A60 INTERFUND REVENUE 800,000.00 800		370	DEBT SERVICE	
A60 INTERFUND REVENUE 800,000.00 800,000.00 800,000.00 800,000.00 800,000.00 800,000.00 800,000.00 510 BENEFITS 3,607.00 530 SERVICES AND CHARGES 900,000.00 925,659.00 925,659.00 60211902 EMPLOYEE BENEFITS 18,705,000.00 470 MISCELLANEOUS REVENUE 3,295,000.00 22,000,000.00 22,000,000.00 21,535,000.00 21,535,000.00 60211924 EMPLOYEE WELLNESS PROGRAM 32,000.00 32,000.00 520 MATERIALS AND SUPPLIES 7,150.00 530 SERVICES AND CHARGES 24,850.00 32,000.00 520 MATERIALS AND SUPPLIES 7,150.00 530 SERVICES AND CHARGES 24,850.00 32,000.00 60211925 FLEXIBLE SPENDING ACCOUNTS 491,420.00				
S00,000.00	60111901	PROI	PERTY & CASUALTY INSURANCE	
S00,000.00				
S00 SALARY 22,052.00 510 BENEFITS 3,607.00 530 SERVICES AND CHARGES 900,000.00 925,659.00 60211902 EMPLOYEE BENEFITS 420 FEES AND CHARGES FOR SERVICES 18,705,000.00 470 MISCELLANEOUS REVENUE 3,295,000.00 530 SERVICES AND CHARGES 21,535,000.00 60211924 EMPLOYEE WELLNESS PROGRAM 470 MISCELLANEOUS REVENUE 32,000.00 520 MATERIALS AND SUPPLIES 7,150.00 530 SERVICES AND CHARGES 24,850.00 530 SERVICES AND CHARGES 24,850.00 60211925 FLEXIBLE SPENDING ACCOUNTS		460	INTERFUND REVENUE	
510 BENEFITS 3,607.00 530 SERVICES AND CHARGES 900,000.00 925,659.00 60211902 EMPLOYEE BENEFITS 420 FEES AND CHARGES FOR SERVICES 18,705,000.00 470 MISCELLANEOUS REVENUE 3,295,000.00 530 SERVICES AND CHARGES 21,535,000.00 22,000,000.00 60211924 EMPLOYEE WELLNESS PROGRAM 470 MISCELLANEOUS REVENUE 32,000.00 520 MATERIALS AND SUPPLIES 7,150.00 530 SERVICES AND CHARGES 24,850.00 530 SERVICES AND CHARGES 24,850.00 60211925 FLEXIBLE SPENDING ACCOUNTS				800,000.00
510 BENEFITS 3,607.00 530 SERVICES AND CHARGES 900,000.00 925,659.00 60211902 EMPLOYEE BENEFITS 420 FEES AND CHARGES FOR SERVICES 18,705,000.00 470 MISCELLANEOUS REVENUE 3,295,000.00 530 SERVICES AND CHARGES 21,535,000.00 22,000,000.00 60211924 EMPLOYEE WELLNESS PROGRAM 470 MISCELLANEOUS REVENUE 32,000.00 520 MATERIALS AND SUPPLIES 7,150.00 530 SERVICES AND CHARGES 24,850.00 530 SERVICES AND CHARGES 24,850.00 60211925 FLEXIBLE SPENDING ACCOUNTS		F00	CALABY	22.052.00
530 SERVICES AND CHARGES 900,000.00 925,659.00				
925,659.00 925,659.00				
A20		330	SERVICES / HVD CHARGES	
420 FEES AND CHARGES FOR SERVICES 18,705,000.00 470 MISCELLANEOUS REVENUE 3,295,000.00 22,000,000.00 22,000,000.00 22,000,000.00 21,535,000.00 21,535,000.00 21,535,000.00 21,535,000.00 21,535,000.00 21,535,000.00 21,535,000.00 21,535,000.00 21,535,000.00 21,535,000.00 21,535,000.00 21,535,000.00 21,535,000.00 32,000.00 32,000.00 32,000.00 32,000.00 32,000.00				
470 MISCELLANEOUS REVENUE 3,295,000.00 22,000,000.00	60211902	EMP	LOYEE BENEFITS	
470 MISCELLANEOUS REVENUE 3,295,000.00 22,000,000.00				
22,000,000.00		•		
530 SERVICES AND CHARGES 21,535,000.00 21,535,000.00 21,535,000.00 21,535,000.00 21,535,000.00		4/0	MISCELLANEOUS REVENUE	
21,535,000.00				22,000,000.00
21,535,000.00		530	SERVICES AND CHARGES	21.535.000.00
470 MISCELLANEOUS REVENUE 32,000.00 32,000.00				
470 MISCELLANEOUS REVENUE 32,000.00 32,000.00				
32,000.00 32,000.00	60211924	EMP	LOYEE WELLNESS PROGRAM	
32,000.00 32,000.00				
520 MATERIALS AND SUPPLIES 7,150.00 530 SERVICES AND CHARGES 24,850.00 32,000.00 60211925 FLEXIBLE SPENDING ACCOUNTS 470 MISCELLANEOUS REVENUE 491,420.00		470	MISCELLANEOUS REVENUE	
530 SERVICES AND CHARGES 24,850.00 32,000.00				32,000.00
530 SERVICES AND CHARGES 24,850.00 32,000.00		520	MATERIALS AND SUPPLIES	7 150 00
32,000.00 60211925 FLEXIBLE SPENDING ACCOUNTS 470 MISCELLANEOUS REVENUE 491,420.00				
60211925 FLEXIBLE SPENDING ACCOUNTS 470 MISCELLANEOUS REVENUE 491,420.00				
470 MISCELLANEOUS REVENUE 491,420.00				
	60211925	FLEX	IBLE SPENDING ACCOUNTS	
491,420.00		470	MISCELLANEOUS REVENUE	_
				491,420.00
530 SERVICES AND CHARGES 476,238.00		530	SERVICES AND CHARGES	476 228 00
476,238.00 476,238.00		550	SERVICES AND CHARGES	
				5,255.50
61311923 SELF INSURED WORKERS COMP	61311923	SELF	INSURED WORKERS COMP	

	1		Т
	420	FEES AND CHARGES FOR SERVICES	957 202 00
	420	FEES AND CHARGES FOR SERVICES	857,392.00 857.392.00
			037,332.00
	500	SALARY	76,410.00
	510	BENEFITS	30,921.00
	520	MATERIALS AND SUPPLIES	1,000.00
	530	SERVICES AND CHARGES	711,000.00
			819,331.00
66211900	SRF	OPERATIONS & MAINTENANCE	
	410	TAXES	808,680.00
		FEES AND CHARGES FOR SERVICES	36,175,976.00
		LICENSES AND PERMITS	4,000.00
		MISCELLANEOUS REVENUE	12,000.00
			37,000,656.00
		SALARY	4,858,000.00
		BENEFITS	2,083,703.00
		MATERIALS AND SUPPLIES	1,783,350.00
		SERVICES AND CHARGES	6,355,031.00
		CAPITAL OUTLAY & EQUIPMENT	380,000.00
	580	TRANSFERS	39,013,196.00
			54,473,280.00
66311901	BON	D SERVICE FUND	
00311301	20.1		
	460	INTERFUND REVENUE	3,513,196.00
			3,513,196.00
	570	DEBT SERVICE	3,513,196.00
			3,513,196.00
66611900	UKF	OPERATIONS&MAINT PROJECTS	
	460	INTERFUND REVENUE	18,500,000.00
	400	INTERTOND REVENUE	18,500,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	24,768,282.00
			24,768,282.00
66711900	CAPI	TAL DEVELOPMENT PROJECTS	
	460	INTERFUND REVENUE	17,000,000.00
			17,000,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	3,628,000.00
	340	CALITAL GOTLAT & EQUITIVENT	3,628,000.00
			3,023,000.00
66811900	CON	CORD SCIOTO SURCHARGE	
· · ·	420	FEES AND CHARGES FOR SERVICES	230,000.00
			230,000.00
	570	DEBT SERVICE	230,000.00
			230,000.00
66911900	CON	CORD SCIOTO COMM DEV CHARGE	
00211200	CON	COND SCIOTO COIVIIVI DEV CHARGE	

	420	FEEC AND CHARGES FOR SERVICES	224 702 00
	420	FEES AND CHARGES FOR SERVICES	334,702.00
			334,702.00
	E20	SERVICES AND CHARGES	70,000,00
	530	SERVICES AND CHARGES	70,000.00 70,000.00
			70,000.00
67211026	OWE	DA CAPITAL	
0/211920	OVVL	A CAPITAL	
	180	OTHER FINANCING SOURCES	3,675,521.00
	480	OTTER FINANCING SOURCES	3,675,521.00
			3,073,321.00
	540	CAPITAL OUTLAY & EQUIPMENT	3,675,521.00
	340	CAFITAL OUTLAT & EQUIFIVILINT	3,675,521.00
			3,073,321.00
68011916	SOLI	D WASTE	
08011310	JOLI	WASIE	
	420	FEES AND CHARGES FOR SERVICES	350,000.00
	420	TELS AND CHARGES FOR SERVICES	350,000.00
			330,000.00
	500	SALARY	65,920.00
		BENEFITS	18,736.00
			·
		MATERIALS AND SUPPLIES SERVICES AND CHARGES	3,500.00 105,100.00
	330	SERVICES AND CHARGES	193,256.00
			193,230.00
69340407	STOE	RMWATER PHASE II	
03340407	3101	NOTIVATER PHASE II	
	420	FEES AND CHARGES FOR SERVICES	381,800.00
		LICENSES AND PERMITS	200,000.00
	150	EIGENGES / NVB T EINNITS	581,800.00
			301,000.00
	500	SALARY	463,076.00
		BENEFITS	156,404.00
		MATERIALS AND SUPPLIES	2,000.00
		SERVICES AND CHARGES	32,850.00
			654,330.00
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
70161603	FCFC	GENERAL	
	450	INTERGOVERNMENTAL	59,907.00
	470	MISCELLANEOUS REVENUE	121,258.00
			181,165.00
	500	SALARY	231,611.00
	510	BENEFITS	98,586.00
	520	MATERIALS AND SUPPLIES	2,000.00
	530	SERVICES AND CHARGES	9,770.00
			341,967.00
70161605	FCF S	SYSTEM OF CARE	
	450	INTERGOVERNMENTAL	323,663.00
	470	MISCELLANEOUS REVENUE	95,000.00
			418,663.00
	530	SERVICES AND CHARGES	335,000.00
			335,000.00
70161608	FCFC	FLEXIBLE FUNDING POOL	
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	470	MISCELLANEOUS REVENUE	150,000.00
			150,000.00
	530	SERVICES AND CHARGES	75,000.00
			75,000.00
			·
74811311	DOM	IESTIC VIOLENCE	
	420	FEES AND CHARGES FOR SERVICES	36,000.00
			36,000.00
			30,000.00
	520	SERVICES AND CHARGES	36,000.00
	330	SERVICES AND CHARGES	
			36,000.00
76040004	CTO	DANAMATER ECCROMA	
76040901	3101	RMWATER ESCROW	
	470		4.500.000.00
	470	MISCELLANEOUS REVENUE	1,500,000.00
			1,500,000.00
	530	SERVICES AND CHARGES	1,500,000.00
			1,500,000.00
76114901	REA	ESCROW FUND	
	470	MISCELLANEOUS REVENUE	175,000.00
	490	OTHER	7,750,000.00
			7,925,000.00
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
77531339	ARSO	ON REGISTRY FUND	
	420	FEES AND CHARGES FOR SERVICES	200.00
	120	1 223 7 11 2 3 1 7 11 3 2 1 7 1 1 2 2 3	200.00
			200.00
	500	CONTINGENCY/OTHER	200.00
	330	CONTINGENCI/OTTER	200.00
			200.00
77504044	CEVI	IAL OFFENDER RECISTRY	
//531341	SEXU	JAL OFFENDER REGISTRY	
	420	FEEC AND CHARGES FOR SERVICES	4 000 00
	420	FEES AND CHARGES FOR SERVICES	1,000.00
			1,000.00
	_		
	590	CONTINGENCY/OTHER	1,000.00
			1,000.00
77740490	ENG	INEERS DEVELOPMENT ESCROW	
	420	FEES AND CHARGES FOR SERVICES	500,000.00
			500,000.00
	530	SERVICES AND CHARGES	50,000.00
	590	CONTINGENCY/OTHER	450,000.00
		·	500,000.00