	BUDG	SET RESOLUTION (COMMISSIONERS F	REQUEST)
			BUDGET BEQUEST
			BUDGET REQUEST
100	GENI	ERAL FUND	
	410	TAXES	115,498,000.00
		FEES AND CHARGES FOR SERVICES	18,800,927.00
		LICENSES AND PERMITS	2,654,321.00
	_	FINES AND FORFEITURES	280,000.00
		INTERGOVERNMENTAL	9,184,352.00
	-	INTERFUND REVENUE MISCELLANEOUS REVENUE	182,000.00 16,827,861.00
	-	OTHER FINANCING SOURCES	40,000.00
	700	OTHER THAINCING SOURCES	163,467,461.00
			200) 107) 102.00
	500	SALARY	61,252,105.00
	510	BENEFITS	24,977,442.00
		MATERIALS AND SUPPLIES	4,903,914.00
		SERVICES AND CHARGES	33,391,747.00
		CAPITAL OUTLAY & EQUIPMENT	18,536,980.00
		GRANTS IN AID	2,416,402.00
	580	TRANSFERS	17,988,871.00
			163,467,461.00
10010101	AUD	ITOR	
		TAXES	15,508,000.00
	-	FEES AND CHARGES FOR SERVICES	6,538,849.00
		LICENSES AND PERMITS	13,000.00
	450	INTERGOVERNMENTAL	1,968,928.00
			24,028,777.00
	500	SALARY	1,449,000.00
	510	BENEFITS	670,568.00
	520	MATERIALS AND SUPPLIES	15,700.00
	530	SERVICES AND CHARGES	99,600.00
			2,234,868.00
40040400	\A/F16	CUTC AND MEACURES	
10010102	WEI	GHTS AND MEASURES	
	500	SALARY	169,950.00
	-	BENEFITS	43,635.00
		MATERIALS AND SUPPLIES	3,300.00
	530	SERVICES AND CHARGES	21,050.00
			237,935.00
4004445	661	INVICCIONISTIC A DAGE.	
10011101	COM	IMISSIONERS ADMIN	
	420	FEES AND CHARGES FOR SERVICES	1,287,400.00
		MISCELLANEOUS REVENUE	80,000.00
		-	1,367,400.00
	500	SALARY	1,269,641.00
		BENEFITS	469,434.00
		MATERIALS AND SUPPLIES	14,300.00
	530	SERVICES AND CHARGES	63,360.00
			1,816,735.00
10011102	COM	IMISSIONERS GENERAL	
10011102	COIV	INVISSIONERS GENERAL	

410 TAXES 450 INTERGOVERNMENTAL 460 INTERFUND REVENUE 470 MISCELLANEOUS REVENUE 520 MATERIALS AND SUPPLIES 530 SERVICES AND CHARGES 560 GRANTS IN AID 580 TRANSFERS  10011103 RECORDS CENTER 420 FEES AND CHARGES FOR SERVICES AND CHARGES FOR SERVICES AND CHARGES FOR SERVICES AND SUPPLIES 520 MATERIALS AND SUPPLIES 530 SERVICES AND CHARGES	40,590,000.00 5,067,000.00 182,000.00 475,000.00 46,314,000.00 26,000.00 6,249,600.00 1,216,402.00 12,412,993.00 19,904,995.00  VICES 1,000.00 261,247.00 98,426.00 40,006.00 52,713.00 452,392.00
450 INTERGOVERNMENTAL 460 INTERFUND REVENUE 470 MISCELLANEOUS REVENUE  520 MATERIALS AND SUPPLIES 530 SERVICES AND CHARGES 560 GRANTS IN AID 580 TRANSFERS  10011103 RECORDS CENTER  420 FEES AND CHARGES FOR SERV 500 SALARY 510 BENEFITS 520 MATERIALS AND SUPPLIES	5,067,000.00 182,000.00 475,000.00 46,314,000.00  26,000.00 6,249,600.00 1,216,402.00 12,412,993.00 19,904,995.00  VICES 1,000.00 261,247.00 98,426.00 40,006.00 52,713.00
460 INTERFUND REVENUE 470 MISCELLANEOUS REVENUE 520 MATERIALS AND SUPPLIES 530 SERVICES AND CHARGES 560 GRANTS IN AID 580 TRANSFERS  10011103 RECORDS CENTER 420 FEES AND CHARGES FOR SERVICES AND SUPPLIES	182,000.00 475,000.00 475,000.00 46,314,000.00  26,000.00 6,249,600.00 1,216,402.00 12,412,993.00 19,904,995.00  VICES 1,000.00 261,247.00 98,426.00 40,006.00 52,713.00
470 MISCELLANEOUS REVENUE  520 MATERIALS AND SUPPLIES 530 SERVICES AND CHARGES 560 GRANTS IN AID 580 TRANSFERS  10011103 RECORDS CENTER  420 FEES AND CHARGES FOR SERV 500 SALARY 510 BENEFITS 520 MATERIALS AND SUPPLIES	475,000.00 46,314,000.00  26,000.00 6,249,600.00 1,216,402.00 12,412,993.00 19,904,995.00  VICES 1,000.00 261,247.00 98,426.00 40,006.00 52,713.00
520 MATERIALS AND SUPPLIES 530 SERVICES AND CHARGES 560 GRANTS IN AID 580 TRANSFERS  10011103 RECORDS CENTER  420 FEES AND CHARGES FOR SERV 500 SALARY 510 BENEFITS 520 MATERIALS AND SUPPLIES	VICES 1,000.00  1,000.00  1,000.00  1,216,402.00  12,412,993.00  19,904,995.00  VICES 1,000.00  1,000.00  261,247.00  98,426.00  40,006.00  52,713.00
530 SERVICES AND CHARGES 560 GRANTS IN AID 580 TRANSFERS  10011103 RECORDS CENTER  420 FEES AND CHARGES FOR SERV 500 SALARY 510 BENEFITS 520 MATERIALS AND SUPPLIES	26,000.00 6,249,600.00 1,216,402.00 12,412,993.00 19,904,995.00  VICES 1,000.00 261,247.00 98,426.00 40,006.00 52,713.00
530 SERVICES AND CHARGES 560 GRANTS IN AID 580 TRANSFERS  10011103 RECORDS CENTER  420 FEES AND CHARGES FOR SERV 500 SALARY 510 BENEFITS 520 MATERIALS AND SUPPLIES	0,249,600.00 1,216,402.00 12,412,993.00 19,904,995.00  VICES 1,000.00 1,000.00 261,247.00 98,426.00 40,006.00 52,713.00
530 SERVICES AND CHARGES 560 GRANTS IN AID 580 TRANSFERS  10011103 RECORDS CENTER  420 FEES AND CHARGES FOR SERV 500 SALARY 510 BENEFITS 520 MATERIALS AND SUPPLIES	0,249,600.00 1,216,402.00 12,412,993.00 19,904,995.00  VICES 1,000.00 1,000.00 261,247.00 98,426.00 40,006.00 52,713.00
560 GRANTS IN AID 580 TRANSFERS  10011103 RECORDS CENTER  420 FEES AND CHARGES FOR SERV  500 SALARY 510 BENEFITS 520 MATERIALS AND SUPPLIES	1,216,402.00 12,412,993.00 19,904,995.00 VICES 1,000.00 1,000.00 261,247.00 98,426.00 40,006.00 52,713.00
10011103 RECORDS CENTER  420 FEES AND CHARGES FOR SERV  500 SALARY 510 BENEFITS 520 MATERIALS AND SUPPLIES	VICES 1,000.00 1,000.00 261,247.00 98,426.00 40,006.00 52,713.00
420 FEES AND CHARGES FOR SERV 500 SALARY 510 BENEFITS 520 MATERIALS AND SUPPLIES	VICES 1,000.00 1,000.00 261,247.00 98,426.00 40,006.00 52,713.00
420 FEES AND CHARGES FOR SERV 500 SALARY 510 BENEFITS 520 MATERIALS AND SUPPLIES	1,000.00 261,247.00 98,426.00 40,006.00 52,713.00
420 FEES AND CHARGES FOR SERV 500 SALARY 510 BENEFITS 520 MATERIALS AND SUPPLIES	1,000.00 261,247.00 98,426.00 40,006.00 52,713.00
500 SALARY 510 BENEFITS 520 MATERIALS AND SUPPLIES	1,000.00 261,247.00 98,426.00 40,006.00 52,713.00
500 SALARY 510 BENEFITS 520 MATERIALS AND SUPPLIES	1,000.00 261,247.00 98,426.00 40,006.00 52,713.00
510 BENEFITS 520 MATERIALS AND SUPPLIES	261,247.00 98,426.00 40,006.00 52,713.00
510 BENEFITS 520 MATERIALS AND SUPPLIES	98,426.00 40,006.00 52,713.00
510 BENEFITS 520 MATERIALS AND SUPPLIES	98,426.00 40,006.00 52,713.00
520 MATERIALS AND SUPPLIES	40,006.00 52,713.00
	52,713.00
550 SERVICES / RIVE CHI/ RIVES	
	432,332.00
10011105 LAND AND BUILDINGS	
420 FEES AND CHARGES FOR SER	,
470 MISCELLANEOUS REVENUE	81,152.00
480 OTHER FINANCING SOURCES	-,
	93,152.00
500 SALARY	1,636,563.00
510 BENEFITS	749,620.00
520 MATERIALS AND SUPPLIES	399,300.00
530 SERVICES AND CHARGES	2,250,820.00
333 3211112371112 311111123	5,036,303.00
10011106 COUNTY GARAGE	
420 FEES AND CHARGES FOR SER	
	25,000.00
FOO CALARY	104 644 00
500 SALARY	194,644.00
510 BENEFITS	94,618.00
520 MATERIALS AND SUPPLIES 530 SERVICES AND CHARGES	811,450.00 113,775.00
350 SERVICES AIND CHARGES	1,214,487.00
	1,214,407.00
10011107 ZONING	
420 FEES AND CHARGES FOR SERV	
430 LICENSES AND PERMITS	3,800.00
	5,550.00
500 SALARY	3,627.00
510 BENEFITS	1,641.00
530 SERVICES AND CHARGES	891.00
SSS SERVICES / MVD GIFFMOES	6,159.00
	5,223.00
10011108 HUMAN RESOURCES	

500   SALARY   551,050.00     510   BENEFITS   193,108.00     520   MATERIALS AND SUPPLIES   13,200.00     530   SERVICES AND CHARGES   188,699.00     946,057.00     10011110   HUMAN SERVICES     580   TRANSFERS   1,567,253.00     1,567,253.00     10011139   PUBLIC INFO/COMMUNITY RELATION     500   SALARY   172,755.00     510   BENEFITS   51,507.00     520   MATERIALS AND SUPPLIES   2,450.00     530   SERVICES AND CHARGES   89,090.00     10011160   COMM PRE HOSPITAL CARE BOARD     520   MATERIALS AND SUPPLIES   4,000.00
510 BENEFITS
520   MATERIALS AND SUPPLIES   13,200.00   530   SERVICES AND CHARGES   188,699.00   946,057.00
188,699.00   946,057.00   10011110   HUMAN SERVICES   1,567,253.00   1,567,253.
946,057.00
10011110 HUMAN SERVICES  580 TRANSFERS 1,567,253.00  1,567,253.00  10011139 PUBLIC INFO/COMMUNITY RELATION  500 SALARY 172,755.00  510 BENEFITS 51,507.00  520 MATERIALS AND SUPPLIES 2,450.00  530 SERVICES AND CHARGES 89,090.00  10011160 COMM PRE HOSPITAL CARE BOARD
580 TRANSFERS
580 TRANSFERS
1,567,253.00  10011139 PUBLIC INFO/COMMUNITY RELATION  500 SALARY 172,755.00 510 BENEFITS 51,507.00 520 MATERIALS AND SUPPLIES 2,450.00 530 SERVICES AND CHARGES 89,090.00 315,802.00  10011160 COMM PRE HOSPITAL CARE BOARD
1,567,253.00  10011139 PUBLIC INFO/COMMUNITY RELATION  500 SALARY 172,755.00 510 BENEFITS 51,507.00 520 MATERIALS AND SUPPLIES 2,450.00 530 SERVICES AND CHARGES 89,090.00 315,802.00  10011160 COMM PRE HOSPITAL CARE BOARD
1,567,253.00  10011139 PUBLIC INFO/COMMUNITY RELATION  500 SALARY 172,755.00 510 BENEFITS 51,507.00 520 MATERIALS AND SUPPLIES 2,450.00 530 SERVICES AND CHARGES 89,090.00 315,802.00  10011160 COMM PRE HOSPITAL CARE BOARD
500 SALARY
500 SALARY
510 BENEFITS   51,507.00     520 MATERIALS AND SUPPLIES   2,450.00     530 SERVICES AND CHARGES   89,090.00     315,802.00     10011160 COMM PRE HOSPITAL CARE BOARD
510 BENEFITS   51,507.00     520 MATERIALS AND SUPPLIES   2,450.00     530 SERVICES AND CHARGES   89,090.00     315,802.00     10011160 COMM PRE HOSPITAL CARE BOARD
510   BENEFITS   51,507.00     520   MATERIALS AND SUPPLIES   2,450.00     530   SERVICES AND CHARGES   89,090.00     315,802.00     10011160   COMM PRE HOSPITAL CARE BOARD
520 MATERIALS AND SUPPLIES 2,450.00     530 SERVICES AND CHARGES 89,090.00     315,802.00     10011160 COMM PRE HOSPITAL CARE BOARD
530   SERVICES AND CHARGES   89,090.00   315,802.00
10011160 COMM PRE HOSPITAL CARE BOARD
10011160 COMM PRE HOSPITAL CARE BOARD
520 MATERIALS AND SUPPLIES 4,000.00
320 W/ (TERM/125 / 117 / 125 / 125 /
530 SERVICES AND CHARGES 206,000.00
210,000.00
210,000.00
10011180 2007 CO SALES TAX REVENUE FUND
10011100 2007 CO SALES TAX REVENUE FORD
410 TAXES 59,400,000.00
59,400,000.00
35,400,000.00
10011301 BUILDING SAFETY
10011301 BOILDING SAILTT
420 FEES AND CHARGES FOR SERVICES 632,403.00
, , , , , , , , , , , , , , , , , , , ,
2 260 02/1 00
3,269,924.00
500 SALARY 1,832,272.00
500 SALARY 1,832,272.00 510 BENEFITS 856,710.00
500       SALARY       1,832,272.00         510       BENEFITS       856,710.00         520       MATERIALS AND SUPPLIES       26,025.00
500       SALARY       1,832,272.00         510       BENEFITS       856,710.00         520       MATERIALS AND SUPPLIES       26,025.00         530       SERVICES AND CHARGES       340,550.00
500       SALARY       1,832,272.00         510       BENEFITS       856,710.00         520       MATERIALS AND SUPPLIES       26,025.00
500 SALARY 1,832,272.00 510 BENEFITS 856,710.00 520 MATERIALS AND SUPPLIES 26,025.00 530 SERVICES AND CHARGES 340,550.00 3,055,557.00
500       SALARY       1,832,272.00         510       BENEFITS       856,710.00         520       MATERIALS AND SUPPLIES       26,025.00         530       SERVICES AND CHARGES       340,550.00
500   SALARY   1,832,272.00     510   BENEFITS   856,710.00     520   MATERIALS AND SUPPLIES   26,025.00     530   SERVICES AND CHARGES   340,550.00     3,055,557.00
500   SALARY   1,832,272.00     510   BENEFITS   856,710.00     520   MATERIALS AND SUPPLIES   26,025.00     530   SERVICES AND CHARGES   340,550.00     10011302   EMPLOYEE SAFETY     500   SALARY   72,100.00
500   SALARY   1,832,272.00     510   BENEFITS   856,710.00     520   MATERIALS AND SUPPLIES   26,025.00     530   SERVICES AND CHARGES   340,550.00     3,055,557.00     10011302   EMPLOYEE SAFETY     500   SALARY   72,100.00     510   BENEFITS   24,240.00
500   SALARY   1,832,272.00     510   BENEFITS   856,710.00     520   MATERIALS AND SUPPLIES   26,025.00     530   SERVICES AND CHARGES   340,550.00     10011302   EMPLOYEE SAFETY     500   SALARY   72,100.00     510   BENEFITS   24,240.00     520   MATERIALS AND SUPPLIES   17,000.00
500   SALARY   1,832,272.00     510   BENEFITS   856,710.00     520   MATERIALS AND SUPPLIES   26,025.00     530   SERVICES AND CHARGES   340,550.00     10011302   EMPLOYEE SAFETY     500   SALARY   72,100.00     510   BENEFITS   24,240.00     520   MATERIALS AND SUPPLIES   17,000.00     530   SERVICES AND CHARGES   9,795.00
500   SALARY   1,832,272.00     510   BENEFITS   856,710.00     520   MATERIALS AND SUPPLIES   26,025.00     530   SERVICES AND CHARGES   340,550.00     10011302   EMPLOYEE SAFETY     500   SALARY   72,100.00     510   BENEFITS   24,240.00     520   MATERIALS AND SUPPLIES   17,000.00
500   SALARY   1,832,272.00     510   BENEFITS   856,710.00     520   MATERIALS AND SUPPLIES   26,025.00     530   SERVICES AND CHARGES   340,550.00     10011302   EMPLOYEE SAFETY     500   SALARY   72,100.00     510   BENEFITS   24,240.00     520   MATERIALS AND SUPPLIES   17,000.00     530   SERVICES AND CHARGES   9,795.00
500   SALARY   1,832,272.00     510   BENEFITS   856,710.00     520   MATERIALS AND SUPPLIES   26,025.00     530   SERVICES AND CHARGES   340,550.00     10011302   EMPLOYEE SAFETY     500   SALARY   72,100.00     510   BENEFITS   24,240.00     520   MATERIALS AND SUPPLIES   17,000.00     530   SERVICES AND CHARGES   9,795.00
500   SALARY   1,832,272.00     510   BENEFITS   856,710.00     520   MATERIALS AND SUPPLIES   26,025.00     530   SERVICES AND CHARGES   340,550.00     10011302   EMPLOYEE SAFETY     500   SALARY   72,100.00     510   BENEFITS   24,240.00     520   MATERIALS AND SUPPLIES   17,000.00     530   SERVICES AND CHARGES   9,795.00     10011303   EMERGENCY MEDICAL SERVICES
500   SALARY   1,832,272.00     510   BENEFITS   856,710.00     520   MATERIALS AND SUPPLIES   26,025.00     530   SERVICES AND CHARGES   340,550.00     10011302   EMPLOYEE SAFETY     500   SALARY   72,100.00     510   BENEFITS   24,240.00     520   MATERIALS AND SUPPLIES   17,000.00     530   SERVICES AND CHARGES   9,795.00     10011303   EMERGENCY MEDICAL SERVICES     420   FEES AND CHARGES FOR SERVICES   1,505,000.00
500   SALARY   1,832,272.00     510   BENEFITS   856,710.00     520   MATERIALS AND SUPPLIES   26,025.00     530   SERVICES AND CHARGES   340,550.00     10011302   EMPLOYEE SAFETY     500   SALARY   72,100.00     510   BENEFITS   24,240.00     520   MATERIALS AND SUPPLIES   17,000.00     530   SERVICES AND CHARGES   9,795.00     10011303   EMERGENCY MEDICAL SERVICES
500   SALARY   1,832,272.00     510   BENEFITS   856,710.00     520   MATERIALS AND SUPPLIES   26,025.00     530   SERVICES AND CHARGES   340,550.00     10011302   EMPLOYEE SAFETY     500   SALARY   72,100.00     510   BENEFITS   24,240.00     520   MATERIALS AND SUPPLIES   17,000.00     530   SERVICES AND CHARGES   9,795.00     10011303   EMERGENCY MEDICAL SERVICES     420   FEES AND CHARGES FOR SERVICES   1,505,000.00     1,505,000.00
500   SALARY   1,832,272.00     510   BENEFITS   856,710.00     520   MATERIALS AND SUPPLIES   26,025.00     530   SERVICES AND CHARGES   340,550.00     10011302   EMPLOYEE SAFETY     500   SALARY   72,100.00     510   BENEFITS   24,240.00     520   MATERIALS AND SUPPLIES   17,000.00     530   SERVICES AND CHARGES   9,795.00     10011303   EMERGENCY MEDICAL SERVICES     420   FEES AND CHARGES FOR SERVICES   1,505,000.00     500   SALARY   9,558,555.00
500   SALARY   1,832,272.00     510   BENEFITS   856,710.00     520   MATERIALS AND SUPPLIES   26,025.00     530   SERVICES AND CHARGES   340,550.00     10011302   EMPLOYEE SAFETY     500   SALARY   72,100.00     510   BENEFITS   24,240.00     520   MATERIALS AND SUPPLIES   17,000.00     530   SERVICES AND CHARGES   9,795.00     123,135.00     10011303   EMERGENCY MEDICAL SERVICES   1,505,000.00     500   SALARY   9,558,555.00     500   SALARY   9,558,555.00     510   BENEFITS   3,864,531.00
500   SALARY   1,832,272.00     510   BENEFITS   856,710.00     520   MATERIALS AND SUPPLIES   26,025.00     530   SERVICES AND CHARGES   340,550.00     10011302   EMPLOYEE SAFETY     500   SALARY   72,100.00     510   BENEFITS   24,240.00     520   MATERIALS AND SUPPLIES   17,000.00     530   SERVICES AND CHARGES   9,795.00     10011303   EMERGENCY MEDICAL SERVICES     420   FEES AND CHARGES FOR SERVICES   1,505,000.00     500   SALARY   9,558,555.00

			16,707,645.00
			20,707,013.00
10011501	cou	NTY HOME	
	530	SERVICES AND CHARGES	15,000.00
			15,000.00
10012101	PROS	SECUTING ATTORNEY	
	420	FEES AND CHARGES FOR SERVICES	25,000.00
	470	MISCELLANEOUS REVENUE	5,000.00
			30,000.00
	F00	CALADY	2 000 005 00
		SALARY BENEFITS	3,080,885.00 1,154,081.00
	_	MATERIALS AND SUPPLIES	17,500.00
		SERVICES AND CHARGES	167,013.00
			4,419,479.00
10012301	VICT	IMS ASSISTANCE	
		SALARY	262,426.00
		BENEFITS  SERVICES AND CHARGES	118,420.00
	530	SERVICES AND CHARGES	3,120.00 <b>383,966.00</b>
			383,900.00
10013101	RECO	DRDER	
	420	FEES AND CHARGES FOR SERVICES	1,012,250.00
			1,012,250.00
		SALARY	400,550.00
		BENEFITS MATERIALS AND SUPPLIES	164,792.00 45,000.00
		SERVICES AND CHARGES	5,250.00
	330	SERVICES / HVD CI // HVGES	615,592.00
			,
10014101	TREA	ASURER	
		FEES AND CHARGES FOR SERVICES	1,831,250.00
	470	MISCELLANEOUS REVENUE	16,001,500.00
			17,832,750.00
	500	SALARY	769,847.00
	-	BENEFITS	237,857.00
	_	MATERIALS AND SUPPLIES	25,750.00
	530	SERVICES AND CHARGES	238,410.00
			1,271,864.00
10016101	воа	RD OF ELECTIONS	
	420	FEES AND CHARGES FOR SERVICES	9E 000 00
		INTERGOVERNMENTAL	85,000.00 45,000.00
	,50	INGOVERNMENTAL	130,000.00
			===,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	500	SALARY	2,143,443.00
	510	BENEFITS	640,590.00
		MATERIALS AND SUPPLIES	286,000.00
	530	SERVICES AND CHARGES	1,612,000.00
			4,682,033.00

10020201	CLER	K OF COURTS	
	420	FEES AND CHARGES FOR SERVICES	550,025.00
	440	FINES AND FORFEITURES	50,000.00
	470	MISCELLANEOUS REVENUE	45,500.00
			645,525.00
	500	CALABY	1 046 026 00
		SALARY BENEFITS	1,046,936.00
		MATERIALS AND SUPPLIES	570,142.00 36,100.00
		SERVICES AND CHARGES	48,320.00
	330	SERVICES / RVB CI I/ RVCES	1,701,498.00
10022202	ADU	LT COURT SERVICES	
		SALARY	1,079,033.00
		BENEFITS	578,639.00
		MATERIALS AND SUPPLIES	11,000.00
	530	SERVICES AND CHARGES	12,000.00
			1,680,672.00
10023201	DOM	L SESTIC RELATIONS	
10023201	DON	LEGITO RELATIONS	
	420	FEES AND CHARGES FOR SERVICES	40,000.00
		MISCELLANEOUS REVENUE	109.00
			40,109.00
	500	SALARY	1,960,456.00
		BENEFITS	890,439.00
		MATERIALS AND SUPPLIES	45,608.00
	530	SERVICES AND CHARGES	267,050.00
			3,163,553.00
10025201	COM	IMON PLEAS GENERAL DIVISION	
10010101			
	500	SALARY	1,183,618.00
		BENEFITS	626,945.00
	520	MATERIALS AND SUPPLIES	67,400.00
	530	SERVICES AND CHARGES	446,300.00
			2,324,263.00
40005004		TANKE COURT	
10026201	JUVE	NILE COURT	
	420	FEES AND CHARGES FOR SERVICES	222,000.00
	_	FINES AND FORFEITURES	5,000.00
		INTERGOVERNMENTAL	35,000.00
			262,000.00
	500	SALARY	2,856,848.00
		BENEFITS	1,186,820.00
		MATERIALS AND SUPPLIES	70,500.00
	530	SERVICES AND CHARGES	399,200.00
			4,513,368.00
10026202	11 11/5	NILE CORRECTION CENTER	
10020202	, J V E	THE COMMECTION CLIVIER	
	530	SERVICES AND CHARGES	565,000.00
			565,000.00

10027201	DR∩I	BATE COURT	
1002/201	FROI	BATE COOK!	
	420	FEES AND CHARGES FOR SERVICES	150,000.00
	120	TEESTAND CHARGES FOR SERVICES	150,000.00
	500	SALARY	840,000.00
		BENEFITS	345,024.00
		MATERIALS AND SUPPLIES	5,500.00
		SERVICES AND CHARGES	144,200.00
	580	TRANSFERS	35,000.00
			1,369,724.00
10029202	cou	RT OF APPEALS	
	530	SERVICES AND CHARGES	50,000.00
			50,000.00
4000000		USIDAL COLIDE	
10029203	MUN	IICIPAL COURT	
	120	FEES AND CHARGES FOR SERVICES	10,000,00
		FINES AND FORFEITURES	10,000.00 138,000.00
	440	TINES AND FORFEITORES	148,000.00
	<del>                                     </del>		140,000.00
	500	SALARY	25,000.00
		BENEFITS	4,088.00
		SERVICES AND CHARGES	582,000.00
		9292979	611,088.00
			012,000.00
10030301	COR	ONER	
	500	SALARY	270,888.00
	510	BENEFITS	160,087.00
	520	MATERIALS AND SUPPLIES	13,250.00
	530	SERVICES AND CHARGES	307,500.00
			751,725.00
10031301	SHEF	RIFF / DEPUTIES	
	420	FEEC AND CHARGES FOR SERVICES	2 440 000 00
		FEES AND CHARGES FOR SERVICES	3,110,000.00
		FINES AND FORFEITURES INTERGOVERNMENTAL	32,000.00 16,000.00
		MISCELLANEOUS REVENUE	50,100.00
		OTHER FINANCING SOURCES	30,000.00
	700	OTTENTINANCING SOUNCES	3,238,100.00
			5,255,250.00
	500	SALARY	16,644,210.00
		BENEFITS	6,485,308.00
		MATERIALS AND SUPPLIES	947,810.00
	530	SERVICES AND CHARGES	2,047,317.00
			26,124,645.00
10031302	SHEF	RIFF PRISONER TRANSPORT	
	530	SERVICES AND CHARGES	45,000.00
			45,000.00
1255			
10031303	SHER	RIFF JAIL	
	430	FEEC AND CHARGES FOR SERVICES	205 000 00
		FEES AND CHARGES FOR SERVICES	295,000.00
	440	FINES AND FORFEITURES	35,000.00

	450	INITED COVERNINA FAITAL	15 000 00
		INTERGOVERNMENTAL	15,000.00
	4/0	MISCELLANEOUS REVENUE	87,500.00
			432,500.00
			5 050 111 00
		SALARY	6,368,411.00
		BENEFITS	2,571,254.00
		MATERIALS AND SUPPLIES	570,960.00
	530	SERVICES AND CHARGES	3,584,495.00
			13,095,120.00
10031308	SHER	RIFF FIRING RANGE	
		MATERIALS AND SUPPLIES	10,500.00
	530	SERVICES AND CHARGES	2,000.00
			12,500.00
10031322	SHEF	RIFF SRO	
	420	FEES AND CHARGES FOR SERVICES	1,430,000.00
			1,430,000.00
		SALARY	2,044,365.00
		BENEFITS	892,575.00
	520	MATERIALS AND SUPPLIES	18,100.00
	530	SERVICES AND CHARGES	31,650.00
			2,986,690.00
10031337	SHEF	RIFF LOCAL FUNDS	
	420	FEES AND CHARGES FOR SERVICES	16,000.00
	470	MISCELLANEOUS REVENUE	2,000.00
			18,000.00
	520	MATERIALS AND SUPPLIES	8,500.00
	530	SERVICES AND CHARGES	14,750.00
			23,250.00
10031356	SHEF	RIFF TRAINING ACADEMY	
	420	FEES AND CHARGES FOR SERVICES	15,000.00
			15,000.00
	500	SALARY	624,228.00
		BENEFITS	211,124.00
	520	MATERIALS AND SUPPLIES	57,500.00
		SERVICES AND CHARGES	199,725.00
			1,092,577.00
			, ,= ==0
10040401	MAP	ROOM	
	500	SALARY	420,180.00
		BENEFITS	248,361.00
		MATERIALS AND SUPPLIES	4,750.00
		SERVICES AND CHARGES	44,500.00
	220		717,791.00
			, 1,,, 31.00
10040421	ROA	D & BRIDGE PROJECTS	
200-0421			
	530	SERVICES AND CHARGES	7,886,000.00
		CAPITAL OUTLAY & EQUIPMENT	18,536,980.00
<u> </u>	J+U	ON HAL OUTLAT & EQUIFIVILINI	10,000,000.00

	560	GRANTS IN AID	1,200,000.00
		TRANSFERS	3,973,625.00
	360	TRANSIERS	31,596,605.00
			31,330,003.00
10062601	VFTE	RANS SERVICES	
10002001	V	THAT SERVICES	
	500	SALARY	907,000.00
		BENEFITS	319,300.00
		MATERIALS AND SUPPLIES	541,200.00
		SERVICES AND CHARGES	1,483,000.00
			3,250,500.00
10083801	PUBI	LIC DEFENDER COMMISSION	
	420	FEES AND CHARGES FOR SERVICES	16,000.00
	440	FINES AND FORFEITURES	20,000.00
	450	INTERGOVERNMENTAL	2,037,424.00
			2,073,424.00
		SALARY	1,152,377.00
		BENEFITS	453,558.00
		MATERIALS AND SUPPLIES	12,500.00
	530	SERVICES AND CHARGES	956,200.00
			2,574,635.00
10110107	UNC	LAIMED MONIES	
	470	MAISCELL ANEOLIS DEVENUE	FF 000 00
	4/0	MISCELLANEOUS REVENUE	55,000.00 <b>55,000.00</b>
			55,000.00
	530	SERVICES AND CHARGES	100,000.00
		TRANSFERS	26,500.00
	300	THE WASTERS	126,500.00
20110105	REA		
	420	FEES AND CHARGES FOR SERVICES	5,755,000.00
			5,755,000.00
		SALARY	1,978,630.00
		BENEFITS	844,792.00
		MATERIALS AND SUPPLIES	79,900.00
		SERVICES AND CHARGES	1,444,500.00
	540	CAPITAL OUTLAY & EQUIPMENT	35,000.00
			4,382,822.00
20110106	REA	GIS .	
20110100	ILA		
	500	SALARY	525,300.00
		BENEFITS	193,427.00
		MATERIALS AND SUPPLIES	32,500.00
		SERVICES AND CHARGES	1,501,077.00
		CAPITAL OUTLAY & EQUIPMENT	40,000.00
		·	2,292,304.00
			·
20315101	DAT	A CENTER FUND	
	420	FEES AND CHARGES FOR SERVICES	235,000.00
	460	INTERFUND REVENUE	5,432,000.00
			5,667,000.00

		T	1
	F00	CALARY	1 107 000 00
	-	SALARY	1,197,890.00
		MATERIALS AND SUPPLIES	399,615.00
		SERVICES AND CHARGES	66,000.00 2,434,500.00
		CAPITAL OUTLAY & EQUIPMENT	1,650,000.00
	340	CAFITAL OUTLAT & EQUIFIVIENT	5,748,005.00
			5,746,005.00
20410301	DOG	AND KENNEL AUDITOR	
20410301	200	AND REMNEE ADDITOR	
	500	SALARY	47,380.00
		BENEFITS	11,368.00
		MATERIALS AND SUPPLIES	600.00
		SERVICES AND CHARGES	14,670.00
			74,018.00
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
20411305	DOG	AND KENNEL	
	430	LICENSES AND PERMITS	250,000.00
	440	FINES AND FORFEITURES	16,500.00
	460	INTERFUND REVENUE	160,000.00
	470	MISCELLANEOUS REVENUE	13,500.00
			440,000.00
	500	SALARY	214,090.00
	510	BENEFITS	83,429.00
	520	MATERIALS AND SUPPLIES	12,400.00
	530	SERVICES AND CHARGES	64,280.00
	540	CAPITAL OUTLAY & EQUIPMENT	6,000.00
			380,199.00
20511334	ONE	OHIO OPIOID SETTLEMENT FUND	
	470	MISCELLANEOUS REVENUE	290,000.00
			290,000.00
	560	CRANITC IN AID	F 000 00
	560	GRANTS IN AID	5,000.00
			5,000.00
20002201	1 0 10/	LIBBARY RECOURCES BOARD	
20683201	LAVV	LIBRARY RESOURCES BOARD	
	420	FEES AND CHARGES FOR SERVICES	5.00
		FINES AND FORFEITURES	5.00 258,800.00
		INTERFUND REVENUE	5.00
	-	MISCELLANEOUS REVENUE	2,620.00
	170	INISCEED WEGGS NEVEROE	261,430.00
			202,430.00
	500	SALARY	65,310.00
		BENEFITS	10,679.00
		MATERIALS AND SUPPLIES	72,576.00
		SERVICES AND CHARGES	111,828.00
			260,393.00
			,
21011113	JOIN	T ECONOMIC DEVELOPMENT	
	420	FEES AND CHARGES FOR SERVICES	6,000.00
	460	INTERFUND REVENUE	630,000.00
			636,000.00
	500	SALARY	372,448.00
			•

	E40	DENIFFITS	172.000.00
		BENEFITS  MATERIALS AND SURBLIES	173,869.00
		MATERIALS AND SUPPLIES	6,800.00
		SERVICES AND CHARGES	565,330.00
	560	GRANTS IN AID	150,000.00
	-		1,268,447.00
21011116	Bilci	NESS DEVELOPMENT MEETINGS	
21011110	5031	INCOS DEVELOPINIENT INTERTINGS	
	520	SERVICES AND CHARGES	3,000.00
	330	SERVICES AND CHARGES	3,000.00
			3,000.00
21411306	911		
21411300	711		
	410	TAXES	5,057,632.00
		MISCELLANEOUS REVENUE	409,243.00
	470	INIBELLE WEGGS NEVEROL	5,466,875.00
			5,100,075.00
	500	SALARY	2,607,817.00
	-	BENEFITS	1,034,068.00
	1	MATERIALS AND SUPPLIES	198,500.00
		SERVICES AND CHARGES	1,249,700.00
		CAPITAL OUTLAY & EQUIPMENT	1,454,861.00
	0.0	571 177 12 3 3 1 2 1 3 1 2 3 1 1 1 1 1 1 1 1 1	6,544,946.00
			.,. ,
21581301	EME	RGENCY MANAGEMENT AGENCY	
	420	FEES AND CHARGES FOR SERVICES	193,134.00
	450	INTERGOVERNMENTAL	130,719.00
			323,853.00
	500	SALARY	242,295.00
	510	BENEFITS	107,039.00
	520	MATERIALS AND SUPPLIES	11,700.00
	530	SERVICES AND CHARGES	21,200.00
			382,234.00
21711326	911 \	WIRELESS	
	1		4.000 1.00
	450	INTERGOVERNMENTAL	1,339,148.00
			1,339,148.00
	E20	MATERIALS AND SURDIUS	13 000 00
		MATERIALS AND SUPPLIES SERVICES AND CHARGES	12,900.00
		CAPITAL OUTLAY & EQUIPMENT	326,510.00
	340	CAFITAL OUTLAT & EQUIPIVIENT	38,000.00 <b>377,410.00</b>
			5//,410.00
21911401	DITC	H MAINTENANCE	
21311401	2110	THAIRTENANCE	
	410	TAXES	2,016,302.00
	<b>-</b>	FEES AND CHARGES FOR SERVICES	150,000.00
	120	. 113 / HIS SIMILOLO FOR SERVICES	2,166,302.00
			2,230,302.00
	520	MATERIALS AND SUPPLIES	157,000.00
		SERVICES AND CHARGES	1,758,130.00
	-	CAPITAL OUTLAY & EQUIPMENT	148,500.00
	2.0		2,063,630.00
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
22111502	LITTE	ER GRANT	
	450	INTERGOVERNMENTAL	92,000.00
P		•	

г	T		
			92,000.00
		0550 4050 4445 050	00.000.00
	530	SERVICES AND CHARGES	92,000.00
			92,000.00
22211330	AME	RICAN RESCUE PLAN	
	560	GRANTS IN AID	4,111,570.00
			4,111,570.00
22311611	WOR	RKFORCE INVESTMENT ACT	
	450	INITED COVERNIA AFAITA I	642.762.00
	450	INTERGOVERNMENTAL	643,763.00
			643,763.00
	520	MATERIALS AND SUPPLIES	2,000.00
		SERVICES AND CHARGES	352,500.00
	<del>                                     </del>	TRANSFERS	200,000.00
	300	110 1101 2110	554,500.00
			23.,222.00
22411601	JFS II	NCOME MAINTENANCE	
	450	INTERGOVERNMENTAL	1,786,904.00
	460	INTERFUND REVENUE	666,471.00
	470	MISCELLANEOUS REVENUE	26,000.00
			2,479,375.00
		SALARY	1,989,324.00
		BENEFITS	1,067,790.00
	530	SERVICES AND CHARGES	375,110.00
			3,432,224.00
22411602	IEC D	IDC	
22411602	JF3 P	rc .	
	450	INTERGOVERNMENTAL	1,297,964.00
	430	INTERGOVERNIVIENTAL	1,297,964.00
			2,237,301100
	530	SERVICES AND CHARGES	280,000.00
			280,000.00
22411603	JFS V	VORKFORCE	
	450	INTERGOVERNMENTAL	626,051.00
			626,051.00
	F20	SERVICES AND CHARCES	F1 100 00
	530	SERVICES AND CHARGES	51,100.00 <b>51,100.00</b>
			51,100.00
22411604	IFS C	HILD PROTECTION	
	420	FEES AND CHARGES FOR SERVICES	20,000.00
	1	INTERGOVERNMENTAL	1,001,744.00
	460	INTERFUND REVENUE	2,750,120.00
			3,771,864.00
		SALARY	1,703,207.00
		BENEFITS	810,300.00
	530	SERVICES AND CHARGES	3,380.00
			2,516,887.00
<u> </u>			

22/11605	IES A	DMINISTRATION	
22411003	31 3 7	DIVINISTRATION	
	500	SALARY	818,162.00
	510	BENEFITS	381,217.00
		MATERIALS AND SUPPLIES	44,100.00
		SERVICES AND CHARGES	776,268.00
			2,019,747.00
22511607	CHIL	DREN SERVICES	
	450	INTERGOVERNMENTAL	3,071,077.00
		INTERFUND REVENUE	1,100,782.00
		MISCELLANEOUS REVENUE	10,000.00
	470	WIISCELLANEOUS REVENUE	4,181,859.00
			4,101,033.00
	520	MATERIALS AND SUPPLIES	6,500.00
	530	SERVICES AND CHARGES	2,239,000.00
	580	TRANSFERS	2,665,000.00
			4,910,500.00
22511616	FELL	OWSHIP PROJECT SUBGRANT	
	470	NAICCELL ANIEGUIC DEVENUE	05 120 00
	470	MISCELLANEOUS REVENUE	85,120.00
			85,120.00
	580	TRANSFERS	85,120.00
			85,120.00
			,
23011717	URB	AN CDBG FY25	
	450	INTERGOVERNMENTAL	407,782.00
			407,782.00
	E20	SERVICES AND CHARGES	407 792 00
	550	SERVICES AIND CHARGES	407,782.00 <b>407,782.00</b>
			407,782.00
23512102	DELI	NQUENT TAX/PROSECUTOR	
	420	FEES AND CHARGES FOR SERVICES	350,000.00
			350,000.00
		SALARY	268,535.00
		BENEFITS	94,933.00
		MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	4,437.00
			372,905.00
23612302	VICT	IMS OF CRIME GRANT	
23012302	7.01	THE OF CHIEF CHAIR!	
	450	INTERGOVERNMENTAL	63,782.00
	_	INTERFUND REVENUE	15,946.00
			79,728.00
		SALARY	68,523.00
	510	BENEFITS	11,205.00
			79,728.00
2264222	CTAT	E MICTINAL ACCT CONT. CMA.	
23612305	SIAT	E VICTIMS ASST GRNT SVAA	
	450	INTERGOVERNMENTAL	2,106.00
	430	INTERGOVERNIVIENTAL	2,100.00

			2,106.00
			2,100.00
	500	SALARY	1,810.00
	510	BENEFITS	296.00
			2,106.00
23711630	CSEA		
23/11030	CSEA		
	420	FEES AND CHARGES FOR SERVICES	490,000.00
	450	INTERGOVERNMENTAL	1,655,666.00
	470	MISCELLANEOUS REVENUE	25,000.00
			2,170,666.00
	F00	CALADY	1 120 011 00
		SALARY BENEFITS	1,138,811.00 596,182.00
		MATERIALS AND SUPPLIES	19,945.00
		SERVICES AND CHARGES	553,038.00
	540	CAPITAL OUTLAY & EQUIPMENT	2,155.00
			2,310,131.00
24026326	JUV	CRT RESTITUTION	
	440	FINES AND FORFEITURES	15,000.00
	1.0	THEST HIS TOTAL ENGINES	15,000.00
			,
	530	SERVICES AND CHARGES	15,000.00
			15,000.00
24113102	COLL	NTY RECORDER EQUIPMENT	
24113102	COO		
	420	FEES AND CHARGES FOR SERVICES	200,000.00
			200,000.00
		SALARY	260,500.00
		BENEFITS	125,878.00
		MATERIALS AND SUPPLIES SERVICES AND CHARGES	30,000.00 117,500.00
		CAPITAL OUTLAY & EQUIPMENT	13,000.00
			546,878.00
24231333	SRF I	EQUITABLE SHARING DOJ	
	450	INITEDCOVEDNINAENTAL	10,000,00
	450	INTERGOVERNMENTAL	10,000.00 10,000.00
			20,000.00
	520	MATERIALS AND SUPPLIES	7,500.00
	530	SERVICES AND CHARGES	5,000.00
			12,500.00
24224224	CDF I	COLUTADI E CHARE TREACURY	
24331334	SKF I	EQUITABLE SHARE TREASURY	
	450	INTERGOVERNMENTAL	12,500.00
			12,500.00
		MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	5,000.00
			10,000.00
24414102	DEII	NQUENT TAX/TREASURER	
		L	l.

		T	
		FEES AND CHARGES FOR SERVICES	435,500.00
	470	MISCELLANEOUS REVENUE	50,000.00
			485,500.00
		SALARY	268,000.00
		BENEFITS	112,540.00
	520	MATERIALS AND SUPPLIES	8,000.00
	530	SERVICES AND CHARGES	418,500.00
			807,040.00
24614107	TAX	CERTIFICATE ADMIN FUND	
	420	FEES AND CHARGES FOR SERVICES	25,000.00
			25,000.00
	500	SALARY	39,400.00
		BENEFITS	10,760.00
		MATERIALS AND SUPPLIES	3,000.00
		SERVICES AND CHARGES	15,500.00
	330	SERVICES / WYD CHARRES	68,660.00
			08,000.00
24920101	TITLE	ADMINISTRATION	
24820101	111120	ADMINISTRATION	
	420	FEET AND CHADOES FOR SERVICES	1 350 000 00
	420	FEES AND CHARGES FOR SERVICES	1,350,000.00
			1,350,000.00
		SALARY	296,724.00
		BENEFITS	140,980.00
		MATERIALS AND SUPPLIES	14,000.00
	530	SERVICES AND CHARGES	49,300.00
	580	TRANSFERS	155,500.00
			656,504.00
24820102	NOR	THPOINTE SATELLITE OFFICE	
		SALARY	390,562.00
	510	BENEFITS	214,475.00
	520	MATERIALS AND SUPPLIES	13,500.00
	530	SERVICES AND CHARGES	106,400.00
			724,937.00
25087023	GUA	RDIANSHIP SERVICE BOARD	
	420	FEES AND CHARGES FOR SERVICES	275,000.00
		INTERGOVERNMENTAL	25,000.00
		INTERFUND REVENUE	246,420.00
		III OND NEVEROL	546,420.00
			340,420.00
	500	SALARY	409,638.00
			·
		BENEFITS	166,930.00
		MATERIALS AND SUPPLIES	8,500.00
	530	SERVICES AND CHARGES	30,850.00
	-		615,918.00
25123202	DOM	IESTIC RELATIONS COMPUTER FD	
	420	FEES AND CHARGES FOR SERVICES	3,500.00
			3,500.00
	520	MATERIALS AND SUPPLIES	2,500.00

		 	2.500.00
	530	SERVICES AND CHARGES	2,500.00
			5,000.00
25222203	COM	IMON PLEAS SPECIAL PROJECTS	
	420	FEES AND CHARGES FOR SERVICES	18,000.00
	470	MISCELLANEOUS REVENUE	8,000.00
			26,000.00
		MATERIALS AND SUPPLIES	11,000.00
		SERVICES AND CHARGES	56,001.00
	540	CAPITAL OUTLAY & EQUIPMENT	70,000.00 <b>137,001.00</b>
			137,001.00
25322314	PRO	BATION SERVICES GRANT	
	450	INTERGOVERNMENTAL	187,452.00
			187,452.00
	500	SALARY	187,452.00
			187,452.00
25422313	COM	 IMUNITY CORRECTIONS ACT 2.0	
23422313	COIV	CORRECTIONS ACT 2.0	
	450	INTERGOVERNMENTAL	186,832.00
			186,832.00
	500	SALARY	186,832.00
			186,832.00
L			
25522309	DRU	G COURT DOCKET	
25522309			25 000 00
25522309		G COURT DOCKET  INTERGOVERNMENTAL	35,000.00 35,000.00
25522309			35,000.00 <b>35,000.00</b>
25522309	450		35,000.00
25522309	450	INTERGOVERNMENTAL	
	450 500	INTERGOVERNMENTAL SALARY	<b>35,000.00</b> 35,000.00
	450 500	INTERGOVERNMENTAL	<b>35,000.00</b> 35,000.00
	450 500 INTE	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION	35,000.00 35,000.00 35,000.00
	450 500 INTE	INTERGOVERNMENTAL SALARY	35,000.00 35,000.00 35,000.00
	450 500 INTE	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION	35,000.00 35,000.00 35,000.00
	450 500 INTE	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION  FEES AND CHARGES FOR SERVICES	35,000.00 35,000.00 35,000.00 77,000.00 77,000.00
	450 500 INTE 420	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION	35,000.00 35,000.00 35,000.00 77,000.00 77,000.00
	450 500 INTE 420	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION  FEES AND CHARGES FOR SERVICES  MATERIALS AND SUPPLIES	35,000.00 35,000.00 35,000.00 77,000.00 77,000.00
25622303	500 INTE 420 530	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION  FEES AND CHARGES FOR SERVICES  MATERIALS AND SUPPLIES  SERVICES AND CHARGES	35,000.00 35,000.00 35,000.00 77,000.00 77,000.00 103,350.00 49,300.00
25622303	500 INTE 420 530	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION  FEES AND CHARGES FOR SERVICES  MATERIALS AND SUPPLIES	35,000.00 35,000.00 35,000.00 77,000.00 77,000.00 103,350.00 49,300.00
25622303	500 INTE 420 530	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION  FEES AND CHARGES FOR SERVICES  MATERIALS AND SUPPLIES SERVICES AND CHARGES  SUPERVISION PROBATION	35,000.00 35,000.00 35,000.00 77,000.00 77,000.00 103,350.00 49,300.00 152,650.00
25622303	500 INTE 420 530	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION  FEES AND CHARGES FOR SERVICES  MATERIALS AND SUPPLIES  SERVICES AND CHARGES	35,000.00 35,000.00 35,000.00 77,000.00 77,000.00 103,350.00 49,300.00 152,650.00
25622303	500 INTE 420 530	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION  FEES AND CHARGES FOR SERVICES  MATERIALS AND SUPPLIES SERVICES AND CHARGES  SUPERVISION PROBATION	35,000.00 35,000.00 35,000.00 77,000.00 77,000.00 103,350.00 49,300.00 152,650.00
25622303	450 500 INTE 420 520 530 INT \$	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION  FEES AND CHARGES FOR SERVICES  MATERIALS AND SUPPLIES SERVICES AND CHARGES  SUPERVISION PROBATION  FEES AND CHARGES FOR SERVICES	35,000.00 35,000.00 35,000.00 77,000.00 77,000.00 103,350.00 49,300.00 152,650.00 42,000.00
25622303	450 500 INTE 420 520 530 INT \$	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION  FEES AND CHARGES FOR SERVICES  MATERIALS AND SUPPLIES SERVICES AND CHARGES  SUPERVISION PROBATION	35,000.00 35,000.00 35,000.00 77,000.00 77,000.00 49,300.00 42,000.00 45,000.00
25622303	450 500 INTE 420 520 530 INT \$	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION  FEES AND CHARGES FOR SERVICES  MATERIALS AND SUPPLIES SERVICES AND CHARGES  SUPERVISION PROBATION  FEES AND CHARGES FOR SERVICES	35,000.00 35,000.00 35,000.00 77,000.00 77,000.00 103,350.00 49,300.00 152,650.00 42,000.00
25622303	500 INTE 420 530 INT 9	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION  FEES AND CHARGES FOR SERVICES  MATERIALS AND SUPPLIES SERVICES AND CHARGES  SUPERVISION PROBATION  FEES AND CHARGES FOR SERVICES	35,000.00 35,000.00 35,000.00 77,000.00 77,000.00 49,300.00 42,000.00 45,000.00
25622303	500 INTE 420 530 INT 9	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION  FEES AND CHARGES FOR SERVICES  MATERIALS AND SUPPLIES SERVICES AND CHARGES  SUPERVISION PROBATION  FEES AND CHARGES FOR SERVICES  SERVICES AND CHARGES	35,000.00 35,000.00 35,000.00 77,000.00 77,000.00 49,300.00 42,000.00 45,000.00
25622303	520 530 INT S 420	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION  FEES AND CHARGES FOR SERVICES  MATERIALS AND SUPPLIES SERVICES AND CHARGES  SUPERVISION PROBATION  FEES AND CHARGES FOR SERVICES  SERVICES AND CHARGES	35,000.00 35,000.00 35,000.00 77,000.00 77,000.00 49,300.00 42,000.00 42,000.00 45,000.00 35,000.00
25622303	520 530 INT S 420	INTERGOVERNMENTAL  SALARY  NSIVE SUPERVISION  FEES AND CHARGES FOR SERVICES  MATERIALS AND SUPPLIES SERVICES AND CHARGES  SUPERVISION PROBATION  FEES AND CHARGES FOR SERVICES  SERVICES AND CHARGES  TAL HEALTH DOCKET	35,000.00 35,000.00 35,000.00 77,000.00 77,000.00 49,300.00 42,000.00 42,000.00 45,000.00

	500	CALABY	57.466.00
	500	SALARY	57,466.00 <b>57,466.00</b>
			57,466.00
26026203	JUVE	NILE COURT DATA FUND	
	420	FEES AND CHARGES FOR SERVICES	7,000.00
			7,000.00
		MATERIALS AND SUPPLIES	20,000.00
	530	SERVICES AND CHARGES	30,000.00
			50,000.00
26126301	INDI	GENT GUARDIAN	
20120301			
	420	FEES AND CHARGES FOR SERVICES	25,000.00
			25,000.00
	530	SERVICES AND CHARGES	25,000.00
			25,000.00
2020000	CD=-	NAUTED COURT DOCKET	
26226206	SPEC	CIALIZED COURT DOCKET	
	500	SALARY	19,000.00
		BENEFITS	3,560.00
	310	DETTETTION	22,560.00
26426303	PRO	BATION FUND	
	420	FEES AND CHARGES FOR SERVICES	2,500.00
			2,500.00
	520	AAATERIAIS AND SURRUES	45.000.00
	-	MATERIALS AND SUPPLIES SERVICES AND CHARGES	15,000.00 5,000.00
	330	SERVICES AND CHARGES	20,000.00
			20,000.00
26526304	DISP	UTE RESOLUTION	
	420	FEES AND CHARGES FOR SERVICES	1,000.00
			1,000.00
		0550 4050 445 0445 050	10.000.00
	530	SERVICES AND CHARGES	10,000.00 <b>10,000.00</b>
			10,000.00
26626205	FAM	ILY DRUG COURT	
	500	SALARY	23,228.00
	510	BENEFITS	7,709.00
			30,937.00
26726324	YOU	TH SERVICE / DIVERSION	
	450	INITEDCOVERNINATAL	C00 777 00
	450	INTERGOVERNMENTAL	688,777.00 <b>688,777.00</b>
			000,777.00
	500	SALARY	54,000.00
		BENEFITS	19,850.00
			73,850.00
26726323	JUV	CARE & CUSTODY RECLAIM	

	450	INITED COMEDNIA AFAITA	200 654 00
	450	INTERGOVERNMENTAL	290,651.00
			290,651.00
	E00	CALADY	760,000,00
		SALARY	760,000.00
		BENEFITS	301,650.00
		MATERIALS AND SUPPLIES	2,800.00
	530	SERVICES AND CHARGES	82,700.00
			1,147,150.00
		CENT DRIVER ALCOHOL TREAT	
26926308	INDI	GENT DRIVER ALCOHOL TREAT	
	420	FEEC AND CHARGES FOR SERVICES	500.00
	420	FEES AND CHARGES FOR SERVICES	600.00
			600.00
		0550 4050 4445 0445 055	0.000.00
	530	SERVICES AND CHARGES	8,000.00
			8,000.00
		TANK E A COT INICENITIVE OR ANIT	
2/126310	JUVE	NILE ACCT INCENTIVE GRANT	
	F22	MATERIAL CAMP CURRUSS	4 000 00
		MATERIALS AND SUPPLIES	4,000.00
	530	SERVICES AND CHARGES	2,000.00
			6,000.00
27222215	D 2 2	LTERNATIVE DISSUITE DESC	
2/229210	DK A	LTERNATIVE DISPUTE RESO	
	420	FEEC AND CHARGES FOR SERVICES	5 000 00
		FEES AND CHARGES FOR SERVICES	5,000.00
	470	MISCELLANEOUS REVENUE	2,000.00
			7,000.00
	530	SERVICES AND CHARGES	39,500.00
			39,500.00
2742554	CDIT	AF MICTIPAC CACA	
27426314	CKIIV	1E VICTIMS CASA	
	450	INITED COVERNING ASSISTAN	224 722 65
	450	INTERGOVERNMENTAL	234,700.00
			234,700.00
	F00	CALADY	450,000,00
		SALARY	158,000.00
	510	BENEFITS	76,700.00
			234,700.00
075000	CT 4	E VICTIMA ACCT CRASST	
2/526315	SIAT	E VICTIM ASST GRANT	
	450	INTERCOVERNIA AFAITA I	4.040.00
	450	INTERGOVERNMENTAL	1,918.00
			1,918.00
	E30	MATERIALS AND SURRUES	1 (10 00
		MATERIALS AND SUPPLIES	1,618.00
	530	SERVICES AND CHARGES	300.00
			1,918.00
27626216	11 15 /5	NILE COURT SPECIAL PROJECT	
2/020310	JUVE	IVILL COURT SPECIAL PROJECT	
	120	FEES AND CHARGES FOR SERVICES	7 200 00
	420	I LLS AIND CHANGES FOR SERVICES	7,200.00 <b>7,200.00</b>
			7,200.00
	520	MATERIALS AND SUPPLIES	10,000,00
		SERVICES AND CHARGES	10,000.00
	33U	SERVICES AIND CHARGES	40,000.00 <b>50,000.00</b>
			50,000.00
27026225	11 11/15	NILE COURT OTHER PROJECTS	
4/020325	JOVE	INILL COURT OTHER PROJECTS	

		T	
			,
	420	FEES AND CHARGES FOR SERVICES	10,000.00
			10,000.00
		MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	30,000.00
			35,000.00
28027204	DPOI	BATE COURT DATA FUND	
20027204	FROI	BATE COOKT DATA FOND	
	420	FEES AND CHARGES FOR SERVICES	20,000.00
	1.20		20,000.00
			20,000.00
	520	MATERIALS AND SUPPLIES	20,000.00
	-	SERVICES AND CHARGES	30,000.00
		929299	50,000.00
			33,333.55
28129204	COM	IMON PLEAS DATA FUND	
	420	FEES AND CHARGES FOR SERVICES	50,000.00
	470	MISCELLANEOUS REVENUE	8,000.00
			58,000.00
	520	MATERIALS AND SUPPLIES	22,000.00
	530	SERVICES AND CHARGES	58,000.00
			80,000.00
28229205	LEGA	AL RESEARCH	
	420	FEEC AND CHARGES FOR SERVICES	0.000.00
		FEES AND CHARGES FOR SERVICES	8,000.00
	4/0	MISCELLANEOUS REVENUE	5,000.00
			13,000.00
	520	MATERIALS AND SUPPLIES	8,000.00
		SERVICES AND CHARGES	22,000.00
		CAPITAL OUTLAY & EQUIPMENT	20,000.00
	340	CHITTIE GOTENT & EQUITIVENT	50,000.00
			30,000.00
28329206	COM	IMON PLEAS GUARDIAN AD LITEM	
	420	FEES AND CHARGES FOR SERVICES	21,000.00
	720	TEES AND CHANGES FOR SERVICES	21,000.00
			21,000.00
	530	SERVICES AND CHARGES	40,000.00
			40,000.00
28429207	DOM	ESTIC RELATIONS FUND	
	420	FEES AND CHARGES FOR SERVICES	40,000.00
			40,000.00
	_		
	530	SERVICES AND CHARGES	60,000.00
			60,000.00
20624277	1500	FORWARD 2024	
28631357	LEAP	P FORWARD 2024	
	450	INITEDCOVEDAIAAFAITAI	120,000,00
	450	INTERGOVERNMENTAL	120,000.00
			120,000.00
	500	SALARY	10 200 00
<u> </u>	500	JALANI	19,300.00

			T
		MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	67,700.00
			92,000.00
28631358	LEAP	FORWARD 2025	
	450		100 000 00
	-	INTERGOVERNMENTAL	130,000.00
	460	INTERFUND REVENUE	40,000.00
			170,000.00
	F00	SALARY	20,000,00
	+		30,000.00
	+	MATERIALS AND SUPPLIES SERVICES AND CHARGES	5,000.00
	550	SERVICES AND CHARGES	66,500.00 <b>101,500.00</b>
			101,500.00
28831313	BOA!	D AND BRIDGE FINES	
20031313	KOA	D AND BRIDGE FINES	
	440	FINES AND FORFEITURES	35,000.00
	440	TINES AND FOR EITORES	35,000.00
			33,000.00
	500	SALARY	37,237.00
		BENEFITS	7,616.00
	+	MATERIALS AND SUPPLIES	2,750.00
	+	SERVICES AND CHARGES	2,500.00
	330	SERVICES / RVB CIT/ RVGES	50,103.00
			55,255.65
28931314	DRU	G ENFORCEMENT & EDUCATION	
	440	FINES AND FORFEITURES	3,000.00
			3,000.00
	520	MATERIALS AND SUPPLIES	1,000.00
	530	SERVICES AND CHARGES	9,000.00
			10,000.00
29031318		CEALED HANDGUN	
	CON	CLALLD HANDGON	
_			
		LICENSES AND PERMITS	55,000.00
	430	LICENSES AND PERMITS	55,000.00
	430	LICENSES AND PERMITS  MATERIALS AND SUPPLIES	<b>55,000.00</b> 50,000.00
	430	LICENSES AND PERMITS	<b>55,000.00</b> 50,000.00 44,000.00
	430	LICENSES AND PERMITS  MATERIALS AND SUPPLIES	<b>55,000.00</b> 50,000.00
20240225	520 530	LICENSES AND PERMITS  MATERIALS AND SUPPLIES  SERVICES AND CHARGES	<b>55,000.00</b> 50,000.00 44,000.00
29240001	520 530	LICENSES AND PERMITS  MATERIALS AND SUPPLIES	<b>55,000.00</b> <b>50,000.00</b> <b>44,000.00</b>
29240001	520 530 MOT	LICENSES AND PERMITS  MATERIALS AND SUPPLIES SERVICES AND CHARGES  OR AND GAS FUND	55,000.00 50,000.00 44,000.00 94,000.00
29240001	520 530 MOT	LICENSES AND PERMITS  MATERIALS AND SUPPLIES SERVICES AND CHARGES  OR AND GAS FUND  FEES AND CHARGES FOR SERVICES	55,000.00 50,000.00 44,000.00 94,000.00
29240001	520 530 MOT 420 430	LICENSES AND PERMITS  MATERIALS AND SUPPLIES SERVICES AND CHARGES  OR AND GAS FUND  FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS	55,000.00 50,000.00 44,000.00 94,000.00 960,000.00 160,000.00
29240001	520 530 MOT 420 430 450	LICENSES AND PERMITS  MATERIALS AND SUPPLIES SERVICES AND CHARGES  OR AND GAS FUND  FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS INTERGOVERNMENTAL	55,000.00 50,000.00 44,000.00 94,000.00 960,000.00 160,000.00 11,214,500.00
29240001	430 520 530 <b>MOT</b> 420 430 450 470	LICENSES AND PERMITS  MATERIALS AND SUPPLIES SERVICES AND CHARGES  OR AND GAS FUND  FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS INTERGOVERNMENTAL MISCELLANEOUS REVENUE	55,000.00 50,000.00 44,000.00 94,000.00 960,000.00 160,000.00 11,214,500.00 425,000.00
29240001	430 520 530 <b>MOT</b> 420 430 450 470	LICENSES AND PERMITS  MATERIALS AND SUPPLIES SERVICES AND CHARGES  OR AND GAS FUND  FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS INTERGOVERNMENTAL	55,000.00 50,000.00 44,000.00 94,000.00 960,000.00 160,000.00 11,214,500.00 425,000.00 2,000.00
29240001	430 520 530 <b>MOT</b> 420 430 450 470	LICENSES AND PERMITS  MATERIALS AND SUPPLIES SERVICES AND CHARGES  OR AND GAS FUND  FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS INTERGOVERNMENTAL MISCELLANEOUS REVENUE	55,000.00 50,000.00 44,000.00 94,000.00 960,000.00 160,000.00 11,214,500.00 425,000.00
29240001	430 520 530 <b>MOT</b> 420 430 450 470 480	LICENSES AND PERMITS  MATERIALS AND SUPPLIES SERVICES AND CHARGES  OR AND GAS FUND  FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS INTERGOVERNMENTAL MISCELLANEOUS REVENUE OTHER FINANCING SOURCES	55,000.00 50,000.00 44,000.00 94,000.00 960,000.00 160,000.00 11,214,500.00 425,000.00 2,000.00 12,761,500.00
29240001	430 520 530 MOT 420 430 450 470 480	LICENSES AND PERMITS  MATERIALS AND SUPPLIES SERVICES AND CHARGES  OR AND GAS FUND  FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS INTERGOVERNMENTAL MISCELLANEOUS REVENUE OTHER FINANCING SOURCES  SALARY	55,000.00 50,000.00 44,000.00 94,000.00 960,000.00 160,000.00 11,214,500.00 425,000.00 2,000.00 12,761,500.00 5,877,785.00
29240001	430 520 530 MOT 420 430 450 470 480 500 510	LICENSES AND PERMITS  MATERIALS AND SUPPLIES SERVICES AND CHARGES  OR AND GAS FUND  FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS INTERGOVERNMENTAL MISCELLANEOUS REVENUE OTHER FINANCING SOURCES  SALARY BENEFITS	55,000.00  50,000.00  44,000.00  94,000.00  960,000.00  160,000.00  11,214,500.00  425,000.00  2,000.00  12,761,500.00  5,877,785.00  2,496,782.00
29240001	430 520 530 MOT 420 430 450 470 480 500 510 520	LICENSES AND PERMITS  MATERIALS AND SUPPLIES  SERVICES AND CHARGES  OR AND GAS FUND  FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS INTERGOVERNMENTAL MISCELLANEOUS REVENUE OTHER FINANCING SOURCES  SALARY BENEFITS MATERIALS AND SUPPLIES	\$5,000.00  50,000.00  44,000.00  94,000.00  960,000.00  160,000.00  11,214,500.00  425,000.00  2,000.00  12,761,500.00  5,877,785.00  2,496,782.00  2,187,956.00
29240001	430 520 530 MOT 420 430 450 470 480 500 510 520 530	LICENSES AND PERMITS  MATERIALS AND SUPPLIES SERVICES AND CHARGES  OR AND GAS FUND  FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS INTERGOVERNMENTAL MISCELLANEOUS REVENUE OTHER FINANCING SOURCES  SALARY BENEFITS MATERIALS AND SUPPLIES SERVICES AND CHARGES	55,000.00  50,000.00  44,000.00  94,000.00  960,000.00  160,000.00  11,214,500.00  425,000.00  2,000.00  12,761,500.00  5,877,785.00  2,496,782.00  2,187,956.00  2,264,219.00
29240001	430 520 530 MOT 420 430 450 470 480 500 510 520 530	LICENSES AND PERMITS  MATERIALS AND SUPPLIES  SERVICES AND CHARGES  OR AND GAS FUND  FEES AND CHARGES FOR SERVICES LICENSES AND PERMITS INTERGOVERNMENTAL MISCELLANEOUS REVENUE OTHER FINANCING SOURCES  SALARY BENEFITS MATERIALS AND SUPPLIES	\$5,000.00  50,000.00  44,000.00  94,000.00  960,000.00  160,000.00  11,214,500.00  425,000.00  2,000.00  12,761,500.00  5,877,785.00  2,496,782.00  2,187,956.00

20552504	DEV	ELODBACNITAL DICABILITICS	
29552501	DEVI	ELOPMENTAL DISABILITIES	
	410	TAVEC	10 220 202 00
		FEES AND CHARGES FOR SERVICES	19,229,203.00 55,000.00
		INTERGOVERNMENTAL	7,834,041.00
		MISCELLANEOUS REVENUE	492,700.00
	470	IVIISCELLAINEOUS REVEINUE	27,610,944.00
			27,610,944.00
	500	SALARY	7,248,463.00
		BENEFITS	4,032,158.00
		MATERIALS AND SUPPLIES	98,925.00
		SERVICES AND CHARGES	1,919,161.00
		GRANTS IN AID	1,022,563.00
		TRANSFERS	99,000.00
	300	THO WASTERS	14,420,270.00
			14,420,270.00
29552502	DEVI	EL DISABILITY INDIV PROGRAM	
23332302	D2.01	LE DISABILITI INDIVINOGRAM	
	530	SERVICES AND CHARGES	18,788,154.00
	330	SERVICES / III D CHI III CES	18,788,154.00
			20,700,134.00
29752505	DOD	D SERVERANCE RESERVE	
23732303		S SERVERS RESERVE	
	460	INTERFUND REVENUE	99,000.00
			99,000.00
			33,000.00
	500	SALARY	85,000.00
		BENEFITS	14,000.00
	020	22.1.2.1.13	99,000.00
			55,555
29911190	AG S	OCIETY EXCISE TAX	
29911190	AG S	OCIETY EXCISE TAX	
29911190		OCIETY EXCISE TAX  TAXES	2,300,000.00
29911190			2,300,000.00 <b>2,300,000.00</b>
29911190			
29911190	410		
29911190	410	TAXES	2,300,000.00
29911190	410	TAXES	<b>2,300,000.00</b> 3,824,200.00
	410 530	TAXES	<b>2,300,000.00</b> 3,824,200.00
	410 530	TAXES  SERVICES AND CHARGES	2,300,000.00 3,824,200.00 3,824,200.00
	410 530 EI SE	TAXES  SERVICES AND CHARGES	<b>2,300,000.00</b> 3,824,200.00
	410 530 EI SE	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT	2,300,000.00 3,824,200.00 3,824,200.00
	410 530 EI SE	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL	2,300,000.00 3,824,200.00 3,824,200.00 970,578.00 970,578.00
	410 530 EI SE 450	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL  SALARY	2,300,000.00 3,824,200.00 3,824,200.00  970,578.00 970,578.00 528,333.00
	410 530 EI SE 450 500 510	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL  SALARY BENEFITS	2,300,000.00 3,824,200.00 3,824,200.00  970,578.00 970,578.00 528,333.00 280,911.00
	410 530 EI SE 450 500 510	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL  SALARY	970,578.00 970,578.00 928,333.00 280,911.00 161,334.00
	410 530 EI SE 450 500 510	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL  SALARY BENEFITS	2,300,000.00 3,824,200.00 3,824,200.00  970,578.00 970,578.00 528,333.00 280,911.00
30152506	530 EI SE 450 500 510 530	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL  SALARY BENEFITS SERVICES AND CHARGES	970,578.00 970,578.00 928,333.00 280,911.00 161,334.00
	530 EI SE 450 500 510 530	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL  SALARY BENEFITS	970,578.00 970,578.00 928,333.00 280,911.00 161,334.00
30152506	530 EI SE 450 500 510 530	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL  SALARY BENEFITS SERVICES AND CHARGES  D SAFE GRANT	2,300,000.00  3,824,200.00  3,824,200.00  970,578.00  970,578.00  528,333.00  280,911.00  161,334.00  970,578.00
30152506	530 EI SE 450 500 510 530	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL  SALARY BENEFITS SERVICES AND CHARGES	2,300,000.00  3,824,200.00  3,824,200.00  970,578.00  970,578.00  528,333.00  280,911.00  161,334.00  970,578.00  490,162.00
30152506	530 EI SE 450 500 510 530	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL  SALARY BENEFITS SERVICES AND CHARGES  D SAFE GRANT	2,300,000.00  3,824,200.00  3,824,200.00  970,578.00  970,578.00  528,333.00  280,911.00  161,334.00  970,578.00
30152506	530 EI SE 450 500 510 530 LEAD	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL  SALARY BENEFITS SERVICES AND CHARGES  D SAFE GRANT  INTERGOVERNMENTAL	2,300,000.00  3,824,200.00  3,824,200.00  970,578.00  970,578.00  528,333.00  280,911.00  161,334.00  970,578.00  490,162.00  490,162.00
30152506	530 EI SE 450 500 510 530	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL  SALARY BENEFITS SERVICES AND CHARGES  D SAFE GRANT  INTERGOVERNMENTAL	2,300,000.00  3,824,200.00  3,824,200.00  970,578.00  970,578.00  528,333.00  280,911.00  161,334.00  970,578.00  490,162.00  438,340.00
30152506	530 EI SE 450 500 510 530 LEAD	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL  SALARY BENEFITS SERVICES AND CHARGES  D SAFE GRANT  INTERGOVERNMENTAL	2,300,000.00  3,824,200.00  3,824,200.00  970,578.00  970,578.00  528,333.00  280,911.00  161,334.00  970,578.00  490,162.00  490,162.00
30152506	530 EI SE 450 510 530 LEAL 450	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL  SALARY BENEFITS SERVICES AND CHARGES  D SAFE GRANT  INTERGOVERNMENTAL  GRANTS IN AID	2,300,000.00  3,824,200.00  3,824,200.00  970,578.00  970,578.00  528,333.00  280,911.00  161,334.00  970,578.00  490,162.00  438,340.00
30152506	530 EI SE 450 510 530 LEAL 450	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL  SALARY BENEFITS SERVICES AND CHARGES  D SAFE GRANT  INTERGOVERNMENTAL	2,300,000.00  3,824,200.00  3,824,200.00  970,578.00  970,578.00  528,333.00  280,911.00  161,334.00  970,578.00  490,162.00  438,340.00
30152506	530 530 510 530 LEAD 450	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL  SALARY BENEFITS SERVICES AND CHARGES  D SAFE GRANT  INTERGOVERNMENTAL  GRANTS IN AID  M LEAVE PAYOUTS	2,300,000.00  3,824,200.00  3,824,200.00  970,578.00  970,578.00  528,333.00  280,911.00  161,334.00  970,578.00  490,162.00  490,162.00  438,340.00  438,340.00
30152506	530 530 510 530 LEAD 450	TAXES  SERVICES AND CHARGES  RVICE COORDINATION GRANT  INTERGOVERNMENTAL  SALARY BENEFITS SERVICES AND CHARGES  D SAFE GRANT  INTERGOVERNMENTAL  GRANTS IN AID	2,300,000.00  3,824,200.00  3,824,200.00  970,578.00  970,578.00  528,333.00  280,911.00  161,334.00  970,578.00  490,162.00  438,340.00

			T
		SALARY	370,000.00
	510	BENEFITS	5,365.00
			375,365.00
35111346	RIVE	RBY	
	410	TAXES	104,000.00
			104,000.00
	530	SERVICES AND CHARGES	2,100.00
		GRANTS IN AID	103,029.00
	300	GRANTS IN AID	105,129.00
			103,123.00
35211347	RFRI	IN FARM	
33211347	DEKL	IN FARIVI	
	410	TAXES	15 600 00
	410	TAXES	15,600.00
			15,600.00
	530	SERVICES AND CHARGES	500.00
	330	SERVICES AND CHARGES	500.00
			300.00
35311348	SLAT	E RIDGE	
	410	TAXES	34,056.00
			34,056.00
	530	SERVICES AND CHARGES	1,050.00
			1,050.00
26744400	5665		
36/14109	ESCR	OW ADMINISTRATION	
	470	MISCELLANEOUS REVENUE	165,000.00
	470	WIISCELLAIVEOUS REVEIVOE	165,000.00
			103,000.00
-	500	SALARY	15 000 00
		SALARY	15,000.00
		SALARY BENEFITS	3,338.00
37826328	510		3,338.00
37826328	510 HUN	BENEFITS  IAN TRAFFICKING PROJ	3,338.00 18,338.00
37826328	510 HUN	BENEFITS	3,338.00 18,338.00 51,205.00
37826328	510 HUN	BENEFITS  IAN TRAFFICKING PROJ	3,338.00 18,338.00
37826328	HUM 450	IAN TRAFFICKING PROJ INTERGOVERNMENTAL	3,338.00 18,338.00 51,205.00 51,205.00
37826328	510 HUM 450 500	IAN TRAFFICKING PROJ INTERGOVERNMENTAL SALARY	3,338.00 18,338.00 51,205.00 51,205.00 29,722.00
37826328	510 HUM 450 500	IAN TRAFFICKING PROJ INTERGOVERNMENTAL	3,338.00 18,338.00 51,205.00 51,205.00 29,722.00 9,585.00
37826328	510 HUM 450 500	IAN TRAFFICKING PROJ INTERGOVERNMENTAL SALARY	3,338.00 18,338.00 51,205.00 51,205.00 29,722.00
37826328	510 HUW 450 500 510	IAN TRAFFICKING PROJ INTERGOVERNMENTAL SALARY	3,338.00 18,338.00 51,205.00 51,205.00 29,722.00 9,585.00
	510 HUW 450 500 510	IAN TRAFFICKING PROJ  INTERGOVERNMENTAL  SALARY BENEFITS	3,338.00 18,338.00 51,205.00 51,205.00 29,722.00 9,585.00
	510 HUM 450 500 510	IAN TRAFFICKING PROJ  INTERGOVERNMENTAL  SALARY BENEFITS	3,338.00 18,338.00 51,205.00 51,205.00 29,722.00 9,585.00
	510 HUM 450 500 510	IAN TRAFFICKING PROJ  INTERGOVERNMENTAL  SALARY BENEFITS  OPIOID REMEDIATION GRANT	3,338.00 18,338.00 51,205.00 51,205.00 29,722.00 9,585.00 39,307.00
38631359	510 HUM 450 500 510 OAG	IAN TRAFFICKING PROJ  INTERGOVERNMENTAL  SALARY BENEFITS  OPIOID REMEDIATION GRANT  MATERIALS AND SUPPLIES	3,338.00 18,338.00 51,205.00 51,205.00 29,722.00 9,585.00 39,307.00
	510 HUM 450 500 510 OAG	IAN TRAFFICKING PROJ  INTERGOVERNMENTAL  SALARY BENEFITS  OPIOID REMEDIATION GRANT	3,338.00 18,338.00 51,205.00 51,205.00 29,722.00 9,585.00 39,307.00
38631359	510  HUM  450  500  510  OAG  PERN	IAN TRAFFICKING PROJ  INTERGOVERNMENTAL  SALARY BENEFITS  OPIOID REMEDIATION GRANT  MATERIALS AND SUPPLIES  MANENT IMPROVEMENT ADMIN	3,338.00 18,338.00 51,205.00 51,205.00 29,722.00 9,585.00 39,307.00 250,000.00
38631359	510  HUM  450  500  510  OAG  520  PERM  410	IAN TRAFFICKING PROJ  INTERGOVERNMENTAL  SALARY BENEFITS  OPIOID REMEDIATION GRANT  MATERIALS AND SUPPLIES  MANENT IMPROVEMENT ADMIN  TAXES	3,338.00 18,338.00 51,205.00 51,205.00 29,722.00 9,585.00 39,307.00 250,000.00 250,000.00
38631359	510  HUM  450  500  510  OAG  520  PERM  410	IAN TRAFFICKING PROJ  INTERGOVERNMENTAL  SALARY BENEFITS  OPIOID REMEDIATION GRANT  MATERIALS AND SUPPLIES  MANENT IMPROVEMENT ADMIN	3,338.00 18,338.00 51,205.00 51,205.00 29,722.00 9,585.00 39,307.00 250,000.00 250,000.00
38631359	510  HUM  450  500  510  OAG  520  PERM  410	IAN TRAFFICKING PROJ  INTERGOVERNMENTAL  SALARY BENEFITS  OPIOID REMEDIATION GRANT  MATERIALS AND SUPPLIES  MANENT IMPROVEMENT ADMIN  TAXES	3,338.00 18,338.00 51,205.00 51,205.00 29,722.00 9,585.00 39,307.00 250,000.00 250,000.00
38631359	510  HUM  450  500  510  OAG  520  PERM  410  450	IAN TRAFFICKING PROJ  INTERGOVERNMENTAL  SALARY BENEFITS  OPIOID REMEDIATION GRANT  MATERIALS AND SUPPLIES  MANENT IMPROVEMENT ADMIN  TAXES	3,338.00 18,338.00 51,205.00 51,205.00 29,722.00 9,585.00 39,307.00 250,000.00 250,000.00

	F20	CERVICES AND CHARGES	04 422 00
		SERVICES AND CHARGES CAPITAL OUTLAY & EQUIPMENT	84,422.00
	340	CAPITAL OUTLAT & EQUIPMENT	1,310,000.00 1,614,422.00
			1,014,422.00
40311409	DRA	INAGE IMPROVEMENT	
	470	MISCELLANEOUS REVENUE	12,500.00
			12,500.00
	530	SERVICES AND CHARGES	10,500.00
			10,500.00
40311450	RIBO	V #620 WATERSHED	
	480	OTHER FINANCING SOURCES	175,000.00
			175,000.00
	F20	CEDVICES AND CHARGES	140 504 00
	530	SERVICES AND CHARGES	149,504.00 <b>149,504.00</b>
			149,504.00
40311460	NOR	L RIS RUN FULL WATERSHED	
70311700	NON	NIS NON FOLL WATERSHED	
	480	OTHER FINANCING SOURCES	1,440,000.00
			1,440,000.00
	530	SERVICES AND CHARGES	1,437,899.00
			1,437,899.00
40311475	НОО	VER #61	
	480	OTHER FINANCING SOURCES	245,000.00
			245,000.00
	530	SERVICES AND CHARGES	216,632.00
			216,632.00
40211470	FDAR	NICH IN DRAINIAGE IMADROV DROL	
40311478	FNAI	NKLIN DRAINAGE IMPROV PROJ	
	480	OTHER FINANCING SOURCES	220,000.00
	700	OTTENTION NOTICES	220,000.00
40311487	SLAT	E LICK LATERAL #1	
	480	OTHER FINANCING SOURCES	60,000.00
			60,000.00
40940470	HYA.	TTS RD S SECTION LINE OPWC	
	450	INTERGOVERNMENTAL	498,780.00
			498,780.00
	E 40	CADITAL OLITLAY & FOLUDATELY	400 700 00
	540	CAPITAL OUTLAY & EQUIPMENT	498,780.00
			498,780.00
42011438	CADI	TAL IMPROVEMENTS RESERVE	
72011430	CAFI	THE THE ROTEIN IS RESERVE	+
	460	INTERFUND REVENUE	550,000.00
	.00	THE REPORT OF THE PERSON OF TH	550,000.00
			111,000.30
	540	CAPITAL OUTLAY & EQUIPMENT	8,900,000.00
	•		

			8,900,000.00
42311453	CAPI	TAL ACQUISITIONS & PROJECT	
	460	INTERFUND REVENUE	2,056,548.00
			2,056,548.00
	540	CAPITAL OUTLAY & EQUIPMENT	4,105,039.00
			4,105,039.00
42411477	CAPI	TAL FACILITY	
	540	CAPITAL OUTLAY & EQUIPMENT	33,000,000.00 33,000,000.00
			33,000,000.00
42411480	JAIL	RENOVATION	
	540	CAPITAL OUTLAY & EQUIPMENT	10,658,000.00
			10,658,000.00
44311437	SLAT	E RIDGE REDEV TAX EQUIV FD	
		•	
	410	TAXES	671,048.00
			671,048.00
	530	SERVICES AND CHARGES	10,066.00
		CAPITAL OUTLAY & EQUIPMENT	1,300,000.00
			1,310,066.00
44411439	OLEN	IT CROSS REDEV TAX EQUIV FD	
	410	TAXES	379,760.00
			379,760.00
		SERVICES AND CHARGES	4,790.00
	570	DEBT SERVICE	102,800.00 <b>107,590.00</b>
			107,330.00
44511441	CREE	KSIDE REDEV TAX EQUIV FD	
	410	TAXES	976,300.00
			976,300.00
	530	SERVICES AND CHARGES	10,739.00
	570	DEBT SERVICE	527,202.00
			537,941.00
44611442	ORA	NGE RD TAX EQUIV FD	
11021772			
	410	TAXES	92,901.00
			92,901.00
	520	SERVICES AND CHARGES	1 022 00
	230	SERVICES AIND CHARGES	1,022.00 1,022.00
			_,,=
44911445	EVAI	NS FARM REDEV TAX EQUIV FD	
	110	TAVEC	10.053.005.00
	410	TAXES	19,852,985.00 <b>19,852,985.00</b>
<b> </b>			

	530	SERVICES AND CHARGES	24,883.00
			24,883.00
45111446	SLAT	E RIDGE II TIF	
	110	T-1/150	11 555 007 00
	410	TAXES	11,565,007.00
			11,565,007.00
	530	SERVICES AND CHARGES	20,000.00
			20,000.00
			·
45411450	RAV	NES AT MEADOW RIDGE TIF	
	410	TAXES	3,979,557.00
			3,979,557.00
	530	SERVICES AND CHARGES	6,925.00
		CAPITAL OUTLAY & EQUIPMENT	1,100,000.00
	3 70		1,106,925.00
			, ::,:=::30
45611452	osu	MEDICAL HOME RD TIF	
	410	TAVES	1 544 949 00
	410	TAXES	1,544,848.00 <b>1,544,848.00</b>
			1,544,646.00
	530	SERVICES AND CHARGES	8,383.00
			8,383.00
			,
45711454	KILB	OURNE REDEV TIF	
	410	TAXES	42,500.00
			42,500.00
	530	SERVICES AND CHARGES	1,000.00
	330	SERVICES AND CHARGES	1,000.00
48140481	AFRI	CA RD 2020 SIB LOAN	
	450	INTERGOVERNMENTAL	563,733.00
			563,733.00
	F70	DEDT CEDVICE	F72 200 00
	370	DEBT SERVICE	572,299.00 <b>572,299.00</b>
			372,233.00
50111117	BON	D RETIREMENT DEBT SERVICE	
	460	INTERFUND REVENUE	1,175,450.00
			1,175,450.00
	F70	DEDT CEDVICE	1 175 450 00
	5/0	DEBT SERVICE	1,175,450.00 1,175,450.00
			1,175,450.00
50411121	BR R	D IMP US23 LEWIS CENTER RD	
	410	TAXES	180,382.00
			180,382.00
		CERNACEC AND CHARGE	2
		SERVICES AND CHARGES	3,537.00
	5/0	DEBT SERVICE	176,845.00
			180,382.00

50811125	BR S	AWMILL PKWY EXT TIF	
	410	TAXES	163,757.00
	460	INTERFUND REVENUE	16,500.00
			180,257.00
	530	SERVICES AND CHARGES	3,211.00
	570	DEBT SERVICE	160,546.00
			163,757.00
52511144	BR D	I WINDING CREEK	
	410	TAXES	11,295.00
			11,295.00
	530	SERVICES AND CHARGES	222.00
	570	DEBT SERVICE	11,073.00
			11,295.00
52611145	BR D	I SCOTT LATERAL	
	410	TAXES	11,662.00
		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11,662.00
			11,002.00
	530	SERVICES AND CHARGES	229.00
		DEBT SERVICE	11,433.00
	370	DEBT SERVICE	11,662.00
			11,002.00
52711146	BR D	I HAVENS	
32/11140	DI D	HAVENS	
	410	TAXES	11 200 00
	410	TAXES	11,380.00 11,380.00
			11,560.00
	E20	SEDVICES AND CHARCES	224.00
		SERVICES AND CHARGES	224.00
	3/0	DEBT SERVICE	11,156.00
			11,380.00
52044447	DD D	I FANCUED DD	
52811147	BK D	I FANCHER RD	
	440	TAVEC	0.270.00
	410	TAXES	9,370.00
			9,370.00
	F	CED HOEC AND CHARGE	
	1	SERVICES AND CHARGES	184.00
	570	DEBT SERVICE	9,186.00
			9,370.00
52911148	BR D	I RUDER EAST	
	410	TAXES	5,531.00
			5,531.00
	530	SERVICES AND CHARGES	109.00
	570	DEBT SERVICE	5,422.00
			5,531.00
53011149	BR D	I RUDER WEST	
	410	TAXES	29,238.00
			29,238.00
			,

	530	SERVICES AND CHARGES	574.00
		DEBT SERVICE	28,664.00
			29,238.00
53111150	BR D	I THOMAS #9	
	410	TAXES	6,625.00
			6,625.00
	530	SERVICES AND CHARGES	130.00
		DEBT SERVICE	6,495.00
	0.0	32.1.1.02	6,625.00
53211151	BR D	I KINGSTON #2017-1	
	410	TAXES	17,414.00
			17,414.00
	530	SERVICES AND CHARGES	342.00
		DEBT SERVICE	17,072.00
	0.0		17,414.00
			,
53311152	BR D	I KINGSTON #2017-2	
	410	TAXES	9,454.00
			9,454.00
		SERVICES AND CHARGES	186.00
	5/0	DEBT SERVICE	9,268.00
			9,454.00
53411153	BR D	I GORSUCH #588	
	410	TAXES	33,926.00
			33,926.00
	520	CERVICES AND CHARGES	666.00
		SERVICES AND CHARGES DEBT SERVICE	666.00
	370	DEBT SERVICE	33,260.00 <b>33,926.00</b>
			33,320.00
53511154	RAD	NOR #2015-1	
	410	TAXES	5,727.00
			5,727.00
	E20	SEDVICES AND CHARGES	112.00
		SERVICES AND CHARGES DEBT SERVICE	113.00 5,614.00
	370	DEDI DEIVAICE	5,727.00
			3,727.00
53611155	MILL	ER WILLIAMS HOLMES #2	
	410	TAXES	5,451.00
	710		5,451.00
			2,122100
	530	SERVICES AND CHARGES	107.00
	570	DEBT SERVICE	5,344.00
			5,451.00
F2744475		TTA LANE 2025	
53/11156	LAN	ETTA LANE - 2025	

		T	
	410	TAXES	0.840.00
	410	TAXES	9,840.00 <b>9,840.00</b>
			3,040.00
	530	SERVICES AND CHARGES	193.00
		DEBT SERVICE	9,647.00
	0.0	22.32	9,840.00
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
53811157	BR E	NGLISH #346	
	410	TAXES	13,852.00
			13,852.00
	530	SERVICES AND CHARGES	272.00
	570	DEBT SERVICE	13,580.00
			13,852.00
54011159	BR D	I GRIFFITH #391	
	410	TAXES	34,213.00
			34,213.00
		SERVICES AND CHARGES	671.00
	570	DEBT SERVICE	33,542.00
			34,213.00
58011181	2007	CO SALES TAX SAWMILL BOND	
	460	INTERFUND REVENUE	3,973,625.00
			3,973,625.00
	F.70	DEDT CED VICE	2 072 625 00
	5/0	DEBT SERVICE	3,973,625.00 <b>3,973,625.00</b>
			3,973,625.00
60111901	PRO	 PERTY & CASUALTY INSURANCE	
00111301	1 110	ERT & CASOALT INSORANCE	
	460	INTERFUND REVENUE	850,000.00
	100	INVERTIGINAL REVENUE	850,000.00
			050,000.00
	500	SALARY	27,810.00
		BENEFITS	11,904.00
	-	SERVICES AND CHARGES	950,000.00
			989,714.00
			,
60211902	EMP	LOYEE BENEFITS	
	L		
	420	FEES AND CHARGES FOR SERVICES	21,625,000.00
	460	INTERFUND REVENUE	900,000.00
	470	MISCELLANEOUS REVENUE	3,875,000.00
			26,400,000.00
	530	SERVICES AND CHARGES	25,035,000.00
			25,035,000.00
60211924	EMP	LOYEE WELLNESS PROGRAM	
	470	MISCELLANEOUS REVENUE	32,000.00
			32,000.00
	I 520	MATERIALS AND SUPPLIES	7,000.00

		I	
	530	SERVICES AND CHARGES	28,000.00
	<u> </u>		35,000.00
60211925	FLEX	IBLE SPENDING ACCOUNTS	
	470	MISCELLANEOUS REVENUE	600,000.00
			600,000.00
	530	SERVICES AND CHARGES	600,000.00
			600,000.00
61311923	SELF	INSURED WORKERS COMP	
	420	FEES AND CHARGES FOR SERVICES	895,888.00
			895,888.00
	500	SALARY	55,620.00
		BENEFITS	23,131.00
		MATERIALS AND SUPPLIES	266,000.00
		SERVICES AND CHARGES	746,000.00
			1,090,751.00
			2,030,732.00
66211900	SRE	DPERATIONS & MAINTENANCE	
00211300	J.(. (		
	410	TAXES	666,000.00
		FEES AND CHARGES FOR SERVICES	35,725,000.00
		LICENSES AND PERMITS	
	-		4,000.00
		MISCELLANEOUS REVENUE	12,000.00
	480	OTHER FINANCING SOURCES	10,000.00
			36,417,000.00
		SALARY	5,432,200.00
		BENEFITS	2,150,422.00
		MATERIALS AND SUPPLIES	1,691,561.00
		SERVICES AND CHARGES	6,588,340.00
		CAPITAL OUTLAY & EQUIPMENT	411,500.00
	580	TRANSFERS	22,697,107.00
			38,971,130.00
66311901		D SERVICE FUND	
66311901		D SERVICE FUND	
66311901	BON	D SERVICE FUND INTERFUND REVENUE	38,971,130.00
66311901	BON		
66311901	BON		38,971,130.00 2,197,107.00
66311901	<b>BON</b> 460		2,197,107.00 2,197,107.00
66311901	<b>BON</b> 460	INTERFUND REVENUE	38,971,130.00 2,197,107.00
66311901	<b>BON</b> 460	INTERFUND REVENUE	2,197,107.00 2,197,107.00 2,197,107.00
66311901	<b>BON</b> 460	INTERFUND REVENUE	2,197,107.00 2,197,107.00 2,197,107.00
	<b>BON</b> 460	INTERFUND REVENUE  DEBT SERVICE	2,197,107.00 2,197,107.00 2,197,107.00
	## 460   570   URF (	INTERFUND REVENUE  DEBT SERVICE	2,197,107.00 2,197,107.00 2,197,107.00 3,537,856.00 3,537,856.00
	## 460   570   URF (	DEBT SERVICE  OPERATIONS&MAINT PROJECTS	38,971,130.00 2,197,107.00 2,197,107.00 3,537,856.00 3,537,856.00 1,500,000.00
	## 460   570   URF (	DEBT SERVICE  OPERATIONS&MAINT PROJECTS	2,197,107.00 2,197,107.00 2,197,107.00 3,537,856.00 3,537,856.00
	460 570 URF (	DEBT SERVICE  OPERATIONS&MAINT PROJECTS  INTERFUND REVENUE	38,971,130.00 2,197,107.00 2,197,107.00 3,537,856.00 3,537,856.00 1,500,000.00 1,500,000.00
	460 570 URF (	DEBT SERVICE  OPERATIONS&MAINT PROJECTS	38,971,130.00  2,197,107.00  2,197,107.00  3,537,856.00  3,537,856.00  1,500,000.00  1,500,000.00  18,890,507.00
	460 570 URF (	DEBT SERVICE  OPERATIONS&MAINT PROJECTS  INTERFUND REVENUE	38,971,130.00 2,197,107.00 2,197,107.00 3,537,856.00 3,537,856.00 1,500,000.00 1,500,000.00
66611900	570 URF (	INTERFUND REVENUE  DEBT SERVICE  OPERATIONS&MAINT PROJECTS  INTERFUND REVENUE  CAPITAL OUTLAY & EQUIPMENT	38,971,130.00  2,197,107.00  2,197,107.00  3,537,856.00  3,537,856.00  1,500,000.00  1,500,000.00  18,890,507.00
	570 URF (	DEBT SERVICE  OPERATIONS&MAINT PROJECTS  INTERFUND REVENUE	38,971,130.00  2,197,107.00  2,197,107.00  3,537,856.00  3,537,856.00  1,500,000.00  1,500,000.00  18,890,507.00
66611900	570 URF (	INTERFUND REVENUE  DEBT SERVICE  OPERATIONS&MAINT PROJECTS  INTERFUND REVENUE  CAPITAL OUTLAY & EQUIPMENT  TAL DEVELOPMENT PROJECTS	2,197,107.00 2,197,107.00 2,197,107.00 3,537,856.00 3,537,856.00 1,500,000.00 1,500,000.00 18,890,507.00
66611900	570 URF (	INTERFUND REVENUE  DEBT SERVICE  OPERATIONS&MAINT PROJECTS  INTERFUND REVENUE  CAPITAL OUTLAY & EQUIPMENT	2,197,107.00 2,197,107.00 2,197,107.00 3,537,856.00 3,537,856.00 1,500,000.00 1,500,000.00 18,890,507.00 18,890,507.00
66611900	570 URF (	INTERFUND REVENUE  DEBT SERVICE  OPERATIONS&MAINT PROJECTS  INTERFUND REVENUE  CAPITAL OUTLAY & EQUIPMENT  TAL DEVELOPMENT PROJECTS	2,197,107.00 2,197,107.00 2,197,107.00 3,537,856.00 3,537,856.00 1,500,000.00 1,500,000.00 18,890,507.00

	E 40	CADITAL OLITLAY & FOLUDATAIT	4 149 000 00
	540	CAPITAL OUTLAY & EQUIPMENT	4,148,000.00
			4,148,000.00
66011000	CON	CORD COLOTO CURCUARCE	
66811900	CON	CORD SCIOTO SURCHARGE	
	420	EFEC AND CHARGES FOR SERVICES	200 000 00
	420	FEES AND CHARGES FOR SERVICES	290,000.00
			290,000.00
	570	DEBT SERVICE	290,000.00
			290,000.00
66911900	CON	CORD SCIOTO COMM DEV CHARGE	
	420	FEES AND CHARGES FOR SERVICES	464,416.00
			464,416.00
	530	SERVICES AND CHARGES	70,000.00
			70,000.00
68011916	SOLI	D WASTE	
	420	FEES AND CHARGES FOR SERVICES	462,000.00
			462,000.00
			,
	500	SALARY	84,460.00
		BENEFITS	22,639.00
		MATERIALS AND SUPPLIES	3,500.00
		SERVICES AND CHARGES	165,000.00
	330	SERVICES / HVD CI // HVGES	275,599.00
			273,333.00
69340407	STOR	RMWATER PHASE II	
03340407	3101		
	420	FEES AND CHARGES FOR SERVICES	381,800.00
		LICENSES AND PERMITS	200,000.00
	730	EICENSES AND I ENWITS	581,800.00
			361,800.00
	500	SALARY	465,035.00
		BENEFITS	156,092.00
		MATERIALS AND SUPPLIES	2,000.00
	550	SERVICES AND CHARGES	42,756.00 <b>665,883.00</b>
			005,885.00
70161603	FCFC	CENEDAL	
70161603	rcrc	GENERAL	
	450	INITED COVERNINA FALT AL	CE 750 00
		INTERGOVERNMENTAL	65,750.00
	4/0	MISCELLANEOUS REVENUE	119,000.00
	-		184,750.00
	F.0.0	CALARY	240 542 55
		SALARY	240,542.00
		BENEFITS AND SUPPLIES	133,150.00
		MATERIALS AND SUPPLIES	2,000.00
	530	SERVICES AND CHARGES	9,380.00
			385,072.00
	_		
70161605	FCF S	SYSTEM OF CARE	
		i .	
	450	INTERGOVERNMENTAL	433,663.00
	1	INTERGOVERNMENTAL MISCELLANEOUS REVENUE	433,663.00 3,600.00
	1		·

	530	SERVICES AND CHARGES	450,000.00
			450,000.00
70161608	FCFC	FLEXIBLE FUNDING POOL	
	470	MISCELLANEOUS REVENUE	277,753.00
			277,753.00
	530	SERVICES AND CHARGES	150,000.00
			150,000.00
74811311	DOM	IESTIC VIOLENCE	
	420	FEES AND CHARGES FOR SERVICES	36,000.00
			36,000.00
			11,111
	530	SERVICES AND CHARGES	36,000.00
			36,000.00
			30,000.00
75214106	SHFF	RIFF PROPERTY TAX PRORATION	
75217100	J		
	470	MISCELLANEOUS REVENUE	15,617.00
	470	WIISCELLAINEOUS REVENUE	15,617.00
			15,617.00
76040001	CTO	 RMWATER ESCROW	
76040901	3101	RIVIVATER ESCROV	
	470	ANGCELL ANECUES DEVENUE	4 500 000 00
	4/0	MISCELLANEOUS REVENUE	1,500,000.00
			1,500,000.00
	530	SERVICES AND CHARGES	1,500,000.00
			1,500,000.00
76114901	REA	ESCROW FUND	
	490	OTHER	11,223,368.00
			11,223,368.00
77361610	FAM	ILY CENTERED SVS & SUPPORT	
	450	INTERGOVERNMENTAL	25,000.00
			25,000.00
	530	SERVICES AND CHARGES	25,000.00
			25,000.00
77361611	MUL	TI-SYSTEM YOUTH	
	450	INTERGOVERNMENTAL	110,000.00
			110,000.00
	530	SERVICES AND CHARGES	110,000.00
		_	110,000.00
77361612	FLFX	IBLE FUNDING POOL	
	450	INTERGOVERNMENTAL	70,000.00
	730	IN LINGO V LINIVILIVIAL	70,000.00
			70,000.00
	F20	SERVICES AND CHARGES	70,000.00
	530	SERVICES AND CHARGES	70,000.00

77521220	A D C C	DN REGISTRY FUND	
77531339	ANSC	JN REGISTRY FOND	
	420	FEES AND CHARGES FOR SERVICES	200.00
			200.00
	590	CONTINGENCY/OTHER	200.00
			200.00
77531341	SEXL	JAL OFFENDER REGISTRY	
	420	FEES AND CHARGES FOR SERVICES	2,000.00
			2,000.00
	590	CONTINGENCY/OTHER	2,000.00
			2,000.00
77740490	ENG	NEERS DEVELOPMENT ESCROW	
	420	FEES AND CHARGES FOR SERVICES	500,000.00
			500,000.00
	530	SERVICES AND CHARGES	50,000.00
	590	CONTINGENCY/OTHER	450,000.00
			500,000.00