

BUDGET RESOLUTION (COMMISSIONERS REQUEST)			
			BUDGET REQUEST
100	GENERAL FUND		
	410	TAXES	115,498,000.00
	420	FEES AND CHARGES FOR SERVICES	18,800,927.00
	430	LICENSES AND PERMITS	2,654,321.00
	440	FINES AND FORFEITURES	280,000.00
	450	INTERGOVERNMENTAL	9,184,352.00
	460	INTERFUND REVENUE	182,000.00
	470	MISCELLANEOUS REVENUE	16,827,861.00
	480	OTHER FINANCING SOURCES	40,000.00
			163,467,461.00
	500	SALARY	61,252,105.00
	510	BENEFITS	24,977,442.00
	520	MATERIALS AND SUPPLIES	4,903,914.00
	530	SERVICES AND CHARGES	33,391,747.00
	540	CAPITAL OUTLAY & EQUIPMENT	18,536,980.00
	560	GRANTS IN AID	2,416,402.00
	580	TRANSFERS	17,988,871.00
			163,467,461.00
10010101	AUDITOR		
	410	TAXES	15,508,000.00
	420	FEES AND CHARGES FOR SERVICES	6,538,849.00
	430	LICENSES AND PERMITS	13,000.00
	450	INTERGOVERNMENTAL	1,968,928.00
			24,028,777.00
	500	SALARY	1,449,000.00
	510	BENEFITS	670,568.00
	520	MATERIALS AND SUPPLIES	15,700.00
	530	SERVICES AND CHARGES	99,600.00
			2,234,868.00
10010102	WEIGHTS AND MEASURES		
	500	SALARY	169,950.00
	510	BENEFITS	43,635.00
	520	MATERIALS AND SUPPLIES	3,300.00
	530	SERVICES AND CHARGES	21,050.00
			237,935.00
10011101	COMMISSIONERS ADMIN		
	420	FEES AND CHARGES FOR SERVICES	1,287,400.00
	470	MISCELLANEOUS REVENUE	80,000.00
			1,367,400.00
	500	SALARY	1,269,641.00
	510	BENEFITS	469,434.00
	520	MATERIALS AND SUPPLIES	14,300.00
	530	SERVICES AND CHARGES	63,360.00
			1,816,735.00
10011102	COMMISSIONERS GENERAL		

	410	TAXES	40,590,000.00
	450	INTERGOVERNMENTAL	5,067,000.00
	460	INTERFUND REVENUE	182,000.00
	470	MISCELLANEOUS REVENUE	475,000.00
			46,314,000.00
	520	MATERIALS AND SUPPLIES	26,000.00
	530	SERVICES AND CHARGES	6,249,600.00
	560	GRANTS IN AID	1,216,402.00
	580	TRANSFERS	12,412,993.00
			19,904,995.00
10011103	RECORDS CENTER		
	420	FEES AND CHARGES FOR SERVICES	1,000.00
			1,000.00
	500	SALARY	261,247.00
	510	BENEFITS	98,426.00
	520	MATERIALS AND SUPPLIES	40,006.00
	530	SERVICES AND CHARGES	52,713.00
			452,392.00
10011105	LAND AND BUILDINGS		
	420	FEES AND CHARGES FOR SERVICES	2,000.00
	470	MISCELLANEOUS REVENUE	81,152.00
	480	OTHER FINANCING SOURCES	10,000.00
			93,152.00
	500	SALARY	1,636,563.00
	510	BENEFITS	749,620.00
	520	MATERIALS AND SUPPLIES	399,300.00
	530	SERVICES AND CHARGES	2,250,820.00
			5,036,303.00
10011106	COUNTY GARAGE		
	420	FEES AND CHARGES FOR SERVICES	25,000.00
			25,000.00
	500	SALARY	194,644.00
	510	BENEFITS	94,618.00
	520	MATERIALS AND SUPPLIES	811,450.00
	530	SERVICES AND CHARGES	113,775.00
			1,214,487.00
10011107	ZONING		
	420	FEES AND CHARGES FOR SERVICES	1,750.00
	430	LICENSES AND PERMITS	3,800.00
			5,550.00
	500	SALARY	3,627.00
	510	BENEFITS	1,641.00
	530	SERVICES AND CHARGES	891.00
			6,159.00
10011108	HUMAN RESOURCES		

	500	SALARY	551,050.00
	510	BENEFITS	193,108.00
	520	MATERIALS AND SUPPLIES	13,200.00
	530	SERVICES AND CHARGES	188,699.00
			946,057.00
10011110		HUMAN SERVICES	
	580	TRANSFERS	1,567,253.00
			1,567,253.00
10011139		PUBLIC INFO/COMMUNITY RELATION	
	500	SALARY	172,755.00
	510	BENEFITS	51,507.00
	520	MATERIALS AND SUPPLIES	2,450.00
	530	SERVICES AND CHARGES	89,090.00
			315,802.00
10011160		COMM PRE HOSPITAL CARE BOARD	
	520	MATERIALS AND SUPPLIES	4,000.00
	530	SERVICES AND CHARGES	206,000.00
			210,000.00
10011180		2007 CO SALES TAX REVENUE FUND	
	410	TAXES	59,400,000.00
			59,400,000.00
10011301		BUILDING SAFETY	
	420	FEES AND CHARGES FOR SERVICES	632,403.00
	430	LICENSES AND PERMITS	2,637,521.00
			3,269,924.00
	500	SALARY	1,832,272.00
	510	BENEFITS	856,710.00
	520	MATERIALS AND SUPPLIES	26,025.00
	530	SERVICES AND CHARGES	340,550.00
			3,055,557.00
10011302		EMPLOYEE SAFETY	
	500	SALARY	72,100.00
	510	BENEFITS	24,240.00
	520	MATERIALS AND SUPPLIES	17,000.00
	530	SERVICES AND CHARGES	9,795.00
			123,135.00
10011303		EMERGENCY MEDICAL SERVICES	
	420	FEES AND CHARGES FOR SERVICES	1,505,000.00
			1,505,000.00
	500	SALARY	9,558,555.00
	510	BENEFITS	3,864,531.00
	520	MATERIALS AND SUPPLIES	735,755.00
	530	SERVICES AND CHARGES	2,548,804.00

			16,707,645.00
10011501	COUNTY HOME		
	530	SERVICES AND CHARGES	15,000.00
			15,000.00
10012101	PROSECUTING ATTORNEY		
	420	FEES AND CHARGES FOR SERVICES	25,000.00
	470	MISCELLANEOUS REVENUE	5,000.00
			30,000.00
	500	SALARY	3,080,885.00
	510	BENEFITS	1,154,081.00
	520	MATERIALS AND SUPPLIES	17,500.00
	530	SERVICES AND CHARGES	167,013.00
			4,419,479.00
10012301	VICTIMS ASSISTANCE		
	500	SALARY	262,426.00
	510	BENEFITS	118,420.00
	530	SERVICES AND CHARGES	3,120.00
			383,966.00
10013101	RECORDER		
	420	FEES AND CHARGES FOR SERVICES	1,012,250.00
			1,012,250.00
	500	SALARY	400,550.00
	510	BENEFITS	164,792.00
	520	MATERIALS AND SUPPLIES	45,000.00
	530	SERVICES AND CHARGES	5,250.00
			615,592.00
10014101	TREASURER		
	420	FEES AND CHARGES FOR SERVICES	1,831,250.00
	470	MISCELLANEOUS REVENUE	16,001,500.00
			17,832,750.00
	500	SALARY	769,847.00
	510	BENEFITS	237,857.00
	520	MATERIALS AND SUPPLIES	25,750.00
	530	SERVICES AND CHARGES	238,410.00
			1,271,864.00
10016101	BOARD OF ELECTIONS		
	420	FEES AND CHARGES FOR SERVICES	85,000.00
	450	INTERGOVERNMENTAL	45,000.00
			130,000.00
	500	SALARY	2,143,443.00
	510	BENEFITS	640,590.00
	520	MATERIALS AND SUPPLIES	286,000.00
	530	SERVICES AND CHARGES	1,612,000.00
			4,682,033.00

10020201	CLERK OF COURTS	
	420 FEES AND CHARGES FOR SERVICES	550,025.00
	440 FINES AND FORFEITURES	50,000.00
	470 MISCELLANEOUS REVENUE	45,500.00
		645,525.00
	500 SALARY	1,046,936.00
	510 BENEFITS	570,142.00
	520 MATERIALS AND SUPPLIES	36,100.00
	530 SERVICES AND CHARGES	48,320.00
		1,701,498.00
10022202	ADULT COURT SERVICES	
	500 SALARY	1,079,033.00
	510 BENEFITS	578,639.00
	520 MATERIALS AND SUPPLIES	11,000.00
	530 SERVICES AND CHARGES	12,000.00
		1,680,672.00
10023201	DOMESTIC RELATIONS	
	420 FEES AND CHARGES FOR SERVICES	40,000.00
	470 MISCELLANEOUS REVENUE	109.00
		40,109.00
	500 SALARY	1,960,456.00
	510 BENEFITS	890,439.00
	520 MATERIALS AND SUPPLIES	45,608.00
	530 SERVICES AND CHARGES	267,050.00
		3,163,553.00
10025201	COMMON PLEAS GENERAL DIVISION	
	500 SALARY	1,183,618.00
	510 BENEFITS	626,945.00
	520 MATERIALS AND SUPPLIES	67,400.00
	530 SERVICES AND CHARGES	446,300.00
		2,324,263.00
10026201	JUVENILE COURT	
	420 FEES AND CHARGES FOR SERVICES	222,000.00
	440 FINES AND FORFEITURES	5,000.00
	450 INTERGOVERNMENTAL	35,000.00
		262,000.00
	500 SALARY	2,856,848.00
	510 BENEFITS	1,186,820.00
	520 MATERIALS AND SUPPLIES	70,500.00
	530 SERVICES AND CHARGES	399,200.00
		4,513,368.00
10026202	JUVENILE CORRECTION CENTER	
	530 SERVICES AND CHARGES	565,000.00
		565,000.00

10027201	PROBATE COURT		
	420	FEES AND CHARGES FOR SERVICES	150,000.00
			150,000.00
	500	SALARY	840,000.00
	510	BENEFITS	345,024.00
	520	MATERIALS AND SUPPLIES	5,500.00
	530	SERVICES AND CHARGES	144,200.00
	580	TRANSFERS	35,000.00
			1,369,724.00
10029202	COURT OF APPEALS		
	530	SERVICES AND CHARGES	50,000.00
			50,000.00
10029203	MUNICIPAL COURT		
	420	FEES AND CHARGES FOR SERVICES	10,000.00
	440	FINES AND FORFEITURES	138,000.00
			148,000.00
	500	SALARY	25,000.00
	510	BENEFITS	4,088.00
	530	SERVICES AND CHARGES	582,000.00
			611,088.00
10030301	CORONER		
	500	SALARY	270,888.00
	510	BENEFITS	160,087.00
	520	MATERIALS AND SUPPLIES	13,250.00
	530	SERVICES AND CHARGES	307,500.00
			751,725.00
10031301	SHERIFF / DEPUTIES		
	420	FEES AND CHARGES FOR SERVICES	3,110,000.00
	440	FINES AND FORFEITURES	32,000.00
	450	INTERGOVERNMENTAL	16,000.00
	470	MISCELLANEOUS REVENUE	50,100.00
	480	OTHER FINANCING SOURCES	30,000.00
			3,238,100.00
	500	SALARY	16,644,210.00
	510	BENEFITS	6,485,308.00
	520	MATERIALS AND SUPPLIES	947,810.00
	530	SERVICES AND CHARGES	2,047,317.00
			26,124,645.00
10031302	SHERIFF PRISONER TRANSPORT		
	530	SERVICES AND CHARGES	45,000.00
			45,000.00
10031303	SHERIFF JAIL		
	420	FEES AND CHARGES FOR SERVICES	295,000.00
	440	FINES AND FORFEITURES	35,000.00

	450	INTERGOVERNMENTAL	15,000.00
	470	MISCELLANEOUS REVENUE	87,500.00
			432,500.00
	500	SALARY	6,368,411.00
	510	BENEFITS	2,571,254.00
	520	MATERIALS AND SUPPLIES	570,960.00
	530	SERVICES AND CHARGES	3,584,495.00
			13,095,120.00
10031308		SHERIFF FIRING RANGE	
	520	MATERIALS AND SUPPLIES	10,500.00
	530	SERVICES AND CHARGES	2,000.00
			12,500.00
10031322		SHERIFF SRO	
	420	FEES AND CHARGES FOR SERVICES	1,430,000.00
			1,430,000.00
	500	SALARY	2,044,365.00
	510	BENEFITS	892,575.00
	520	MATERIALS AND SUPPLIES	18,100.00
	530	SERVICES AND CHARGES	31,650.00
			2,986,690.00
10031337		SHERIFF LOCAL FUNDS	
	420	FEES AND CHARGES FOR SERVICES	16,000.00
	470	MISCELLANEOUS REVENUE	2,000.00
			18,000.00
	520	MATERIALS AND SUPPLIES	8,500.00
	530	SERVICES AND CHARGES	14,750.00
			23,250.00
10031356		SHERIFF TRAINING ACADEMY	
	420	FEES AND CHARGES FOR SERVICES	15,000.00
			15,000.00
	500	SALARY	624,228.00
	510	BENEFITS	211,124.00
	520	MATERIALS AND SUPPLIES	57,500.00
	530	SERVICES AND CHARGES	199,725.00
			1,092,577.00
10040401		MAP ROOM	
	500	SALARY	420,180.00
	510	BENEFITS	248,361.00
	520	MATERIALS AND SUPPLIES	4,750.00
	530	SERVICES AND CHARGES	44,500.00
			717,791.00
10040421		ROAD & BRIDGE PROJECTS	
	530	SERVICES AND CHARGES	7,886,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	18,536,980.00

	560	GRANTS IN AID	1,200,000.00
	580	TRANSFERS	3,973,625.00
			31,596,605.00
10062601		VETERANS SERVICES	
	500	SALARY	907,000.00
	510	BENEFITS	319,300.00
	520	MATERIALS AND SUPPLIES	541,200.00
	530	SERVICES AND CHARGES	1,483,000.00
			3,250,500.00
10083801		PUBLIC DEFENDER COMMISSION	
	420	FEES AND CHARGES FOR SERVICES	16,000.00
	440	FINES AND FORFEITURES	20,000.00
	450	INTERGOVERNMENTAL	2,037,424.00
			2,073,424.00
	500	SALARY	1,152,377.00
	510	BENEFITS	453,558.00
	520	MATERIALS AND SUPPLIES	12,500.00
	530	SERVICES AND CHARGES	956,200.00
			2,574,635.00
10110107		UNCLAIMED MONIES	
	470	MISCELLANEOUS REVENUE	55,000.00
			55,000.00
	530	SERVICES AND CHARGES	100,000.00
	580	TRANSFERS	26,500.00
			126,500.00
20110105		REA	
	420	FEES AND CHARGES FOR SERVICES	5,755,000.00
			5,755,000.00
	500	SALARY	1,978,630.00
	510	BENEFITS	844,792.00
	520	MATERIALS AND SUPPLIES	79,900.00
	530	SERVICES AND CHARGES	1,444,500.00
	540	CAPITAL OUTLAY & EQUIPMENT	35,000.00
			4,382,822.00
20110106		REA GIS	
	500	SALARY	525,300.00
	510	BENEFITS	193,427.00
	520	MATERIALS AND SUPPLIES	32,500.00
	530	SERVICES AND CHARGES	1,501,077.00
	540	CAPITAL OUTLAY & EQUIPMENT	40,000.00
			2,292,304.00
20315101		DATA CENTER FUND	
	420	FEES AND CHARGES FOR SERVICES	235,000.00
	460	INTERFUND REVENUE	5,432,000.00
			5,667,000.00

	500	SALARY	1,197,890.00
	510	BENEFITS	399,615.00
	520	MATERIALS AND SUPPLIES	66,000.00
	530	SERVICES AND CHARGES	2,434,500.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,650,000.00
			5,748,005.00
20410301	DOG AND KENNEL AUDITOR		
	500	SALARY	47,380.00
	510	BENEFITS	11,368.00
	520	MATERIALS AND SUPPLIES	600.00
	530	SERVICES AND CHARGES	14,670.00
			74,018.00
20411305	DOG AND KENNEL		
	430	LICENSES AND PERMITS	250,000.00
	440	FINES AND FORFEITURES	16,500.00
	460	INTERFUND REVENUE	160,000.00
	470	MISCELLANEOUS REVENUE	13,500.00
			440,000.00
	500	SALARY	214,090.00
	510	BENEFITS	83,429.00
	520	MATERIALS AND SUPPLIES	12,400.00
	530	SERVICES AND CHARGES	64,280.00
	540	CAPITAL OUTLAY & EQUIPMENT	6,000.00
			380,199.00
20511334	ONEOHIO OPIOID SETTLEMENT FUND		
	470	MISCELLANEOUS REVENUE	290,000.00
			290,000.00
	560	GRANTS IN AID	5,000.00
			5,000.00
20683201	LAW LIBRARY RESOURCES BOARD		
	420	FEES AND CHARGES FOR SERVICES	5.00
	440	FINES AND FORFEITURES	258,800.00
	460	INTERFUND REVENUE	5.00
	470	MISCELLANEOUS REVENUE	2,620.00
			261,430.00
	500	SALARY	65,310.00
	510	BENEFITS	10,679.00
	520	MATERIALS AND SUPPLIES	72,576.00
	530	SERVICES AND CHARGES	111,828.00
			260,393.00
21011113	JOINT ECONOMIC DEVELOPMENT		
	420	FEES AND CHARGES FOR SERVICES	6,000.00
	460	INTERFUND REVENUE	630,000.00
			636,000.00
	500	SALARY	372,448.00

	510	BENEFITS	173,869.00
	520	MATERIALS AND SUPPLIES	6,800.00
	530	SERVICES AND CHARGES	565,330.00
	560	GRANTS IN AID	150,000.00
			1,268,447.00
21011116		BUSINESS DEVELOPMENT MEETINGS	
	530	SERVICES AND CHARGES	3,000.00
			3,000.00
21411306	911		
	410	TAXES	5,057,632.00
	470	MISCELLANEOUS REVENUE	409,243.00
			5,466,875.00
	500	SALARY	2,607,817.00
	510	BENEFITS	1,034,068.00
	520	MATERIALS AND SUPPLIES	198,500.00
	530	SERVICES AND CHARGES	1,249,700.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,454,861.00
			6,544,946.00
21581301		EMERGENCY MANAGEMENT AGENCY	
	420	FEES AND CHARGES FOR SERVICES	193,134.00
	450	INTERGOVERNMENTAL	130,719.00
			323,853.00
	500	SALARY	242,295.00
	510	BENEFITS	107,039.00
	520	MATERIALS AND SUPPLIES	11,700.00
	530	SERVICES AND CHARGES	21,200.00
			382,234.00
21711326	911	WIRELESS	
	450	INTERGOVERNMENTAL	1,339,148.00
			1,339,148.00
	520	MATERIALS AND SUPPLIES	12,900.00
	530	SERVICES AND CHARGES	326,510.00
	540	CAPITAL OUTLAY & EQUIPMENT	38,000.00
			377,410.00
21911401		DITCH MAINTENANCE	
	410	TAXES	2,016,302.00
	420	FEES AND CHARGES FOR SERVICES	150,000.00
			2,166,302.00
	520	MATERIALS AND SUPPLIES	157,000.00
	530	SERVICES AND CHARGES	1,758,130.00
	540	CAPITAL OUTLAY & EQUIPMENT	148,500.00
			2,063,630.00
22111502		LITTER GRANT	
	450	INTERGOVERNMENTAL	92,000.00

			92,000.00
	530	SERVICES AND CHARGES	92,000.00
			92,000.00
22211330	AMERICAN RESCUE PLAN		
	560	GRANTS IN AID	4,111,570.00
			4,111,570.00
22311611	WORKFORCE INVESTMENT ACT		
	450	INTERGOVERNMENTAL	643,763.00
			643,763.00
	520	MATERIALS AND SUPPLIES	2,000.00
	530	SERVICES AND CHARGES	352,500.00
	580	TRANSFERS	200,000.00
			554,500.00
22411601	JFS INCOME MAINTENANCE		
	450	INTERGOVERNMENTAL	1,786,904.00
	460	INTERFUND REVENUE	666,471.00
	470	MISCELLANEOUS REVENUE	26,000.00
			2,479,375.00
	500	SALARY	1,989,324.00
	510	BENEFITS	1,067,790.00
	530	SERVICES AND CHARGES	375,110.00
			3,432,224.00
22411602	JFS PRC		
	450	INTERGOVERNMENTAL	1,297,964.00
			1,297,964.00
	530	SERVICES AND CHARGES	280,000.00
			280,000.00
22411603	JFS WORKFORCE		
	450	INTERGOVERNMENTAL	626,051.00
			626,051.00
	530	SERVICES AND CHARGES	51,100.00
			51,100.00
22411604	JFS CHILD PROTECTION		
	420	FEES AND CHARGES FOR SERVICES	20,000.00
	450	INTERGOVERNMENTAL	1,001,744.00
	460	INTERFUND REVENUE	2,750,120.00
			3,771,864.00
	500	SALARY	1,703,207.00
	510	BENEFITS	810,300.00
	530	SERVICES AND CHARGES	3,380.00
			2,516,887.00

22411605	JFS ADMINISTRATION	
	500 SALARY	818,162.00
	510 BENEFITS	381,217.00
	520 MATERIALS AND SUPPLIES	44,100.00
	530 SERVICES AND CHARGES	776,268.00
		2,019,747.00
22511607	CHILDREN SERVICES	
	450 INTERGOVERNMENTAL	3,071,077.00
	460 INTERFUND REVENUE	1,100,782.00
	470 MISCELLANEOUS REVENUE	10,000.00
		4,181,859.00
	520 MATERIALS AND SUPPLIES	6,500.00
	530 SERVICES AND CHARGES	2,239,000.00
	580 TRANSFERS	2,665,000.00
		4,910,500.00
22511616	FELLOWSHIP PROJECT SUBGRANT	
	470 MISCELLANEOUS REVENUE	85,120.00
		85,120.00
	580 TRANSFERS	85,120.00
		85,120.00
23011717	URBAN CDBG FY25	
	450 INTERGOVERNMENTAL	407,782.00
		407,782.00
	530 SERVICES AND CHARGES	407,782.00
		407,782.00
23512102	DELINQUENT TAX/PROSECUTOR	
	420 FEES AND CHARGES FOR SERVICES	350,000.00
		350,000.00
	500 SALARY	268,535.00
	510 BENEFITS	94,933.00
	520 MATERIALS AND SUPPLIES	5,000.00
	530 SERVICES AND CHARGES	4,437.00
		372,905.00
23612302	VICTIMS OF CRIME GRANT	
	450 INTERGOVERNMENTAL	63,782.00
	460 INTERFUND REVENUE	15,946.00
		79,728.00
	500 SALARY	68,523.00
	510 BENEFITS	11,205.00
		79,728.00
23612305	STATE VICTIMS ASST GRNT SVAA	
	450 INTERGOVERNMENTAL	2,106.00

			2,106.00
	500	SALARY	1,810.00
	510	BENEFITS	296.00
			2,106.00
23711630	CSEA		
	420	FEES AND CHARGES FOR SERVICES	490,000.00
	450	INTERGOVERNMENTAL	1,655,666.00
	470	MISCELLANEOUS REVENUE	25,000.00
			2,170,666.00
	500	SALARY	1,138,811.00
	510	BENEFITS	596,182.00
	520	MATERIALS AND SUPPLIES	19,945.00
	530	SERVICES AND CHARGES	553,038.00
	540	CAPITAL OUTLAY & EQUIPMENT	2,155.00
			2,310,131.00
24026326	JUV CRT RESTITUTION		
	440	FINES AND FORFEITURES	15,000.00
			15,000.00
	530	SERVICES AND CHARGES	15,000.00
			15,000.00
24113102	COUNTY RECORDER EQUIPMENT		
	420	FEES AND CHARGES FOR SERVICES	200,000.00
			200,000.00
	500	SALARY	260,500.00
	510	BENEFITS	125,878.00
	520	MATERIALS AND SUPPLIES	30,000.00
	530	SERVICES AND CHARGES	117,500.00
	540	CAPITAL OUTLAY & EQUIPMENT	13,000.00
			546,878.00
24231333	SRF EQUITABLE SHARING DOJ		
	450	INTERGOVERNMENTAL	10,000.00
			10,000.00
	520	MATERIALS AND SUPPLIES	7,500.00
	530	SERVICES AND CHARGES	5,000.00
			12,500.00
24331334	SRF EQUITABLE SHARE TREASURY		
	450	INTERGOVERNMENTAL	12,500.00
			12,500.00
	520	MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	5,000.00
			10,000.00
24414102	DELINQUENT TAX/TREASURER		

	420	FEES AND CHARGES FOR SERVICES	435,500.00
	470	MISCELLANEOUS REVENUE	50,000.00
			485,500.00
	500	SALARY	268,000.00
	510	BENEFITS	112,540.00
	520	MATERIALS AND SUPPLIES	8,000.00
	530	SERVICES AND CHARGES	418,500.00
			807,040.00
24614107		TAX CERTIFICATE ADMIN FUND	
	420	FEES AND CHARGES FOR SERVICES	25,000.00
			25,000.00
	500	SALARY	39,400.00
	510	BENEFITS	10,760.00
	520	MATERIALS AND SUPPLIES	3,000.00
	530	SERVICES AND CHARGES	15,500.00
			68,660.00
24820101		TITLE ADMINISTRATION	
	420	FEES AND CHARGES FOR SERVICES	1,350,000.00
			1,350,000.00
	500	SALARY	296,724.00
	510	BENEFITS	140,980.00
	520	MATERIALS AND SUPPLIES	14,000.00
	530	SERVICES AND CHARGES	49,300.00
	580	TRANSFERS	155,500.00
			656,504.00
24820102		NORTHPOINTE SATELLITE OFFICE	
	500	SALARY	390,562.00
	510	BENEFITS	214,475.00
	520	MATERIALS AND SUPPLIES	13,500.00
	530	SERVICES AND CHARGES	106,400.00
			724,937.00
25087023		GUARDIANSHIP SERVICE BOARD	
	420	FEES AND CHARGES FOR SERVICES	275,000.00
	450	INTERGOVERNMENTAL	25,000.00
	460	INTERFUND REVENUE	246,420.00
			546,420.00
	500	SALARY	409,638.00
	510	BENEFITS	166,930.00
	520	MATERIALS AND SUPPLIES	8,500.00
	530	SERVICES AND CHARGES	30,850.00
			615,918.00
25123202		DOMESTIC RELATIONS COMPUTER FD	
	420	FEES AND CHARGES FOR SERVICES	3,500.00
			3,500.00
	520	MATERIALS AND SUPPLIES	2,500.00

	530	SERVICES AND CHARGES	2,500.00
			5,000.00
25222203	COMMON PLEAS SPECIAL PROJECTS		
	420	FEES AND CHARGES FOR SERVICES	18,000.00
	470	MISCELLANEOUS REVENUE	8,000.00
			26,000.00
	520	MATERIALS AND SUPPLIES	11,000.00
	530	SERVICES AND CHARGES	56,001.00
	540	CAPITAL OUTLAY & EQUIPMENT	70,000.00
			137,001.00
25322314	PROBATION SERVICES GRANT		
	450	INTERGOVERNMENTAL	187,452.00
			187,452.00
	500	SALARY	187,452.00
			187,452.00
25422313	COMMUNITY CORRECTIONS ACT 2.0		
	450	INTERGOVERNMENTAL	186,832.00
			186,832.00
	500	SALARY	186,832.00
			186,832.00
25522309	DRUG COURT DOCKET		
	450	INTERGOVERNMENTAL	35,000.00
			35,000.00
	500	SALARY	35,000.00
			35,000.00
25622303	INTENSIVE SUPERVISION		
	420	FEES AND CHARGES FOR SERVICES	77,000.00
			77,000.00
	520	MATERIALS AND SUPPLIES	103,350.00
	530	SERVICES AND CHARGES	49,300.00
			152,650.00
25722304	INT SUPERVISION PROBATION		
	420	FEES AND CHARGES FOR SERVICES	42,000.00
			42,000.00
	530	SERVICES AND CHARGES	45,000.00
			45,000.00
25922307	MENTAL HEALTH DOCKET		
	450	INTERGOVERNMENTAL	35,000.00
			35,000.00

	500	SALARY	57,466.00
			57,466.00
26026203		JUVENILE COURT DATA FUND	
	420	FEES AND CHARGES FOR SERVICES	7,000.00
			7,000.00
	520	MATERIALS AND SUPPLIES	20,000.00
	530	SERVICES AND CHARGES	30,000.00
			50,000.00
26126301		INDIGENT GUARDIAN	
	420	FEES AND CHARGES FOR SERVICES	25,000.00
			25,000.00
	530	SERVICES AND CHARGES	25,000.00
			25,000.00
26226206		SPECIALIZED COURT DOCKET	
	500	SALARY	19,000.00
	510	BENEFITS	3,560.00
			22,560.00
26426303		PROBATION FUND	
	420	FEES AND CHARGES FOR SERVICES	2,500.00
			2,500.00
	520	MATERIALS AND SUPPLIES	15,000.00
	530	SERVICES AND CHARGES	5,000.00
			20,000.00
26526304		DISPUTE RESOLUTION	
	420	FEES AND CHARGES FOR SERVICES	1,000.00
			1,000.00
	530	SERVICES AND CHARGES	10,000.00
			10,000.00
26626205		FAMILY DRUG COURT	
	500	SALARY	23,228.00
	510	BENEFITS	7,709.00
			30,937.00
26726324		YOUTH SERVICE / DIVERSION	
	450	INTERGOVERNMENTAL	688,777.00
			688,777.00
	500	SALARY	54,000.00
	510	BENEFITS	19,850.00
			73,850.00
26726323		JUV CARE & CUSTODY RECLAIM	

	450	INTERGOVERNMENTAL	290,651.00
			290,651.00
	500	SALARY	760,000.00
	510	BENEFITS	301,650.00
	520	MATERIALS AND SUPPLIES	2,800.00
	530	SERVICES AND CHARGES	82,700.00
			1,147,150.00
26926308		INDIGENT DRIVER ALCOHOL TREAT	
	420	FEES AND CHARGES FOR SERVICES	600.00
			600.00
	530	SERVICES AND CHARGES	8,000.00
			8,000.00
27126310		JUVENILE ACCT INCENTIVE GRANT	
	520	MATERIALS AND SUPPLIES	4,000.00
	530	SERVICES AND CHARGES	2,000.00
			6,000.00
27229210		DR ALTERNATIVE DISPUTE RESO	
	420	FEES AND CHARGES FOR SERVICES	5,000.00
	470	MISCELLANEOUS REVENUE	2,000.00
			7,000.00
	530	SERVICES AND CHARGES	39,500.00
			39,500.00
27426314		CRIME VICTIMS CASA	
	450	INTERGOVERNMENTAL	234,700.00
			234,700.00
	500	SALARY	158,000.00
	510	BENEFITS	76,700.00
			234,700.00
27526315		STATE VICTIM ASST GRANT	
	450	INTERGOVERNMENTAL	1,918.00
			1,918.00
	520	MATERIALS AND SUPPLIES	1,618.00
	530	SERVICES AND CHARGES	300.00
			1,918.00
27626316		JUVENILE COURT SPECIAL PROJECT	
	420	FEES AND CHARGES FOR SERVICES	7,200.00
			7,200.00
	520	MATERIALS AND SUPPLIES	10,000.00
	530	SERVICES AND CHARGES	40,000.00
			50,000.00
27826325		JUVENILE COURT OTHER PROJECTS	

	420	FEES AND CHARGES FOR SERVICES	10,000.00
			10,000.00
	520	MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	30,000.00
			35,000.00
28027204	PROBATE COURT DATA FUND		
	420	FEES AND CHARGES FOR SERVICES	20,000.00
			20,000.00
	520	MATERIALS AND SUPPLIES	20,000.00
	530	SERVICES AND CHARGES	30,000.00
			50,000.00
28129204	COMMON PLEAS DATA FUND		
	420	FEES AND CHARGES FOR SERVICES	50,000.00
	470	MISCELLANEOUS REVENUE	8,000.00
			58,000.00
	520	MATERIALS AND SUPPLIES	22,000.00
	530	SERVICES AND CHARGES	58,000.00
			80,000.00
28229205	LEGAL RESEARCH		
	420	FEES AND CHARGES FOR SERVICES	8,000.00
	470	MISCELLANEOUS REVENUE	5,000.00
			13,000.00
	520	MATERIALS AND SUPPLIES	8,000.00
	530	SERVICES AND CHARGES	22,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	20,000.00
			50,000.00
28329206	COMMON PLEAS GUARDIAN AD LITEM		
	420	FEES AND CHARGES FOR SERVICES	21,000.00
			21,000.00
	530	SERVICES AND CHARGES	40,000.00
			40,000.00
28429207	DOMESTIC RELATIONS FUND		
	420	FEES AND CHARGES FOR SERVICES	40,000.00
			40,000.00
	530	SERVICES AND CHARGES	60,000.00
			60,000.00
28631357	LEAP FORWARD 2024		
	450	INTERGOVERNMENTAL	120,000.00
			120,000.00
	500	SALARY	19,300.00

	520	MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	67,700.00
			92,000.00
28631358	LEAP FORWARD 2025		
	450	INTERGOVERNMENTAL	130,000.00
	460	INTERFUND REVENUE	40,000.00
			170,000.00
	500	SALARY	30,000.00
	520	MATERIALS AND SUPPLIES	5,000.00
	530	SERVICES AND CHARGES	66,500.00
			101,500.00
28831313	ROAD AND BRIDGE FINES		
	440	FINES AND FORFEITURES	35,000.00
			35,000.00
	500	SALARY	37,237.00
	510	BENEFITS	7,616.00
	520	MATERIALS AND SUPPLIES	2,750.00
	530	SERVICES AND CHARGES	2,500.00
			50,103.00
28931314	DRUG ENFORCEMENT & EDUCATION		
	440	FINES AND FORFEITURES	3,000.00
			3,000.00
	520	MATERIALS AND SUPPLIES	1,000.00
	530	SERVICES AND CHARGES	9,000.00
			10,000.00
29031318	CONCEALED HANDGUN		
	430	LICENSES AND PERMITS	55,000.00
			55,000.00
	520	MATERIALS AND SUPPLIES	50,000.00
	530	SERVICES AND CHARGES	44,000.00
			94,000.00
29240001	MOTOR AND GAS FUND		
	420	FEES AND CHARGES FOR SERVICES	960,000.00
	430	LICENSES AND PERMITS	160,000.00
	450	INTERGOVERNMENTAL	11,214,500.00
	470	MISCELLANEOUS REVENUE	425,000.00
	480	OTHER FINANCING SOURCES	2,000.00
			12,761,500.00
	500	SALARY	5,877,785.00
	510	BENEFITS	2,496,782.00
	520	MATERIALS AND SUPPLIES	2,187,956.00
	530	SERVICES AND CHARGES	2,264,219.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,345,800.00
			14,172,542.00

29552501	DEVELOPMENTAL DISABILITIES	
	410 TAXES	19,229,203.00
	420 FEES AND CHARGES FOR SERVICES	55,000.00
	450 INTERGOVERNMENTAL	7,834,041.00
	470 MISCELLANEOUS REVENUE	492,700.00
		27,610,944.00
	500 SALARY	7,248,463.00
	510 BENEFITS	4,032,158.00
	520 MATERIALS AND SUPPLIES	98,925.00
	530 SERVICES AND CHARGES	1,919,161.00
	560 GRANTS IN AID	1,022,563.00
	580 TRANSFERS	99,000.00
		14,420,270.00
29552502	DEVEL DISABILITY INDIV PROGRAM	
	530 SERVICES AND CHARGES	18,788,154.00
		18,788,154.00
29752505	DODD SERVERANCE RESERVE	
	460 INTERFUND REVENUE	99,000.00
		99,000.00
	500 SALARY	85,000.00
	510 BENEFITS	14,000.00
		99,000.00
29911190	AG SOCIETY EXCISE TAX	
	410 TAXES	2,300,000.00
		2,300,000.00
	530 SERVICES AND CHARGES	3,824,200.00
		3,824,200.00
30152506	EI SERVICE COORDINATION GRANT	
	450 INTERGOVERNMENTAL	970,578.00
		970,578.00
	500 SALARY	528,333.00
	510 BENEFITS	280,911.00
	530 SERVICES AND CHARGES	161,334.00
		970,578.00
30811344	LEAD SAFE GRANT	
	450 INTERGOVERNMENTAL	490,162.00
		490,162.00
	560 GRANTS IN AID	438,340.00
		438,340.00
33311340	TERM LEAVE PAYOUTS	
	460 INTERFUND REVENUE	375,124.00
		375,124.00

	500	SALARY	370,000.00
	510	BENEFITS	5,365.00
			375,365.00
35111346	RIVERBY		
	410	TAXES	104,000.00
			104,000.00
	530	SERVICES AND CHARGES	2,100.00
	560	GRANTS IN AID	103,029.00
			105,129.00
35211347	BERLIN FARM		
	410	TAXES	15,600.00
			15,600.00
	530	SERVICES AND CHARGES	500.00
			500.00
35311348	SLATE RIDGE		
	410	TAXES	34,056.00
			34,056.00
	530	SERVICES AND CHARGES	1,050.00
			1,050.00
36714109	ESCROW ADMINISTRATION		
	470	MISCELLANEOUS REVENUE	165,000.00
			165,000.00
	500	SALARY	15,000.00
	510	BENEFITS	3,338.00
			18,338.00
37826328	HUMAN TRAFFICKING PROJ		
	450	INTERGOVERNMENTAL	51,205.00
			51,205.00
	500	SALARY	29,722.00
	510	BENEFITS	9,585.00
			39,307.00
38631359	OAG OPIOID REMEDIATION GRANT		
	520	MATERIALS AND SUPPLIES	250,000.00
			250,000.00
40111402	PERMANENT IMPROVEMENT ADMIN		
	410	TAXES	1,376,872.00
	450	INTERGOVERNMENTAL	72,000.00
			1,448,872.00
	520	MATERIALS AND SUPPLIES	220,000.00

	530	SERVICES AND CHARGES	84,422.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,310,000.00
			1,614,422.00
40311409		DRAINAGE IMPROVEMENT	
	470	MISCELLANEOUS REVENUE	12,500.00
			12,500.00
	530	SERVICES AND CHARGES	10,500.00
			10,500.00
40311450		RIBOV #620 WATERSHED	
	480	OTHER FINANCING SOURCES	175,000.00
			175,000.00
	530	SERVICES AND CHARGES	149,504.00
			149,504.00
40311460		NORRIS RUN FULL WATERSHED	
	480	OTHER FINANCING SOURCES	1,440,000.00
			1,440,000.00
	530	SERVICES AND CHARGES	1,437,899.00
			1,437,899.00
40311475		HOOVER #61	
	480	OTHER FINANCING SOURCES	245,000.00
			245,000.00
	530	SERVICES AND CHARGES	216,632.00
			216,632.00
40311478		FRANKLIN DRAINAGE IMPROV PROJ	
	480	OTHER FINANCING SOURCES	220,000.00
			220,000.00
40311487		SLATE LICK LATERAL #1	
	480	OTHER FINANCING SOURCES	60,000.00
			60,000.00
40940470		HYATTS RD S SECTION LINE OPWC	
	450	INTERGOVERNMENTAL	498,780.00
			498,780.00
	540	CAPITAL OUTLAY & EQUIPMENT	498,780.00
			498,780.00
42011438		CAPITAL IMPROVEMENTS RESERVE	
	460	INTERFUND REVENUE	550,000.00
			550,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	8,900,000.00

			8,900,000.00
42311453	CAPITAL ACQUISITIONS & PROJECT		
	460	INTERFUND REVENUE	2,056,548.00
			2,056,548.00
	540	CAPITAL OUTLAY & EQUIPMENT	4,105,039.00
			4,105,039.00
42411477	CAPITAL FACILITY		
	540	CAPITAL OUTLAY & EQUIPMENT	33,000,000.00
			33,000,000.00
42411480	JAIL RENOVATION		
	540	CAPITAL OUTLAY & EQUIPMENT	10,658,000.00
			10,658,000.00
44311437	SLATE RIDGE REDEV TAX EQUIV FD		
	410	TAXES	671,048.00
			671,048.00
	530	SERVICES AND CHARGES	10,066.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,300,000.00
			1,310,066.00
44411439	OLENT CROSS REDEV TAX EQUIV FD		
	410	TAXES	379,760.00
			379,760.00
	530	SERVICES AND CHARGES	4,790.00
	570	DEBT SERVICE	102,800.00
			107,590.00
44511441	CREEKSIDE REDEV TAX EQUIV FD		
	410	TAXES	976,300.00
			976,300.00
	530	SERVICES AND CHARGES	10,739.00
	570	DEBT SERVICE	527,202.00
			537,941.00
44611442	ORANGE RD TAX EQUIV FD		
	410	TAXES	92,901.00
			92,901.00
	530	SERVICES AND CHARGES	1,022.00
			1,022.00
44911445	EVANS FARM REDEV TAX EQUIV FD		
	410	TAXES	19,852,985.00
			19,852,985.00

	530	SERVICES AND CHARGES	24,883.00
			24,883.00
45111446		SLATE RIDGE II TIF	
	410	TAXES	11,565,007.00
			11,565,007.00
	530	SERVICES AND CHARGES	20,000.00
			20,000.00
45411450		RAVINES AT MEADOW RIDGE TIF	
	410	TAXES	3,979,557.00
			3,979,557.00
	530	SERVICES AND CHARGES	6,925.00
	540	CAPITAL OUTLAY & EQUIPMENT	1,100,000.00
			1,106,925.00
45611452		OSU MEDICAL HOME RD TIF	
	410	TAXES	1,544,848.00
			1,544,848.00
	530	SERVICES AND CHARGES	8,383.00
			8,383.00
45711454		KILBOURNE REDEV TIF	
	410	TAXES	42,500.00
			42,500.00
	530	SERVICES AND CHARGES	1,000.00
			1,000.00
48140481		AFRICA RD 2020 SIB LOAN	
	450	INTERGOVERNMENTAL	563,733.00
			563,733.00
	570	DEBT SERVICE	572,299.00
			572,299.00
50111117		BOND RETIREMENT DEBT SERVICE	
	460	INTERFUND REVENUE	1,175,450.00
			1,175,450.00
	570	DEBT SERVICE	1,175,450.00
			1,175,450.00
50411121		BR RD IMP US23 LEWIS CENTER RD	
	410	TAXES	180,382.00
			180,382.00
	530	SERVICES AND CHARGES	3,537.00
	570	DEBT SERVICE	176,845.00
			180,382.00

50811125	BR SAWMILL PKWY EXT TIF		
	410	TAXES	163,757.00
	460	INTERFUND REVENUE	16,500.00
			180,257.00
	530	SERVICES AND CHARGES	3,211.00
	570	DEBT SERVICE	160,546.00
			163,757.00
52511144	BR DI WINDING CREEK		
	410	TAXES	11,295.00
			11,295.00
	530	SERVICES AND CHARGES	222.00
	570	DEBT SERVICE	11,073.00
			11,295.00
52611145	BR DI SCOTT LATERAL		
	410	TAXES	11,662.00
			11,662.00
	530	SERVICES AND CHARGES	229.00
	570	DEBT SERVICE	11,433.00
			11,662.00
52711146	BR DI HAVENS		
	410	TAXES	11,380.00
			11,380.00
	530	SERVICES AND CHARGES	224.00
	570	DEBT SERVICE	11,156.00
			11,380.00
52811147	BR DI FANCHER RD		
	410	TAXES	9,370.00
			9,370.00
	530	SERVICES AND CHARGES	184.00
	570	DEBT SERVICE	9,186.00
			9,370.00
52911148	BR DI RUDER EAST		
	410	TAXES	5,531.00
			5,531.00
	530	SERVICES AND CHARGES	109.00
	570	DEBT SERVICE	5,422.00
			5,531.00
53011149	BR DI RUDER WEST		
	410	TAXES	29,238.00
			29,238.00

	530	SERVICES AND CHARGES	574.00
	570	DEBT SERVICE	28,664.00
			29,238.00
53111150	BR DI THOMAS #9		
	410	TAXES	6,625.00
			6,625.00
	530	SERVICES AND CHARGES	130.00
	570	DEBT SERVICE	6,495.00
			6,625.00
53211151	BR DI KINGSTON #2017-1		
	410	TAXES	17,414.00
			17,414.00
	530	SERVICES AND CHARGES	342.00
	570	DEBT SERVICE	17,072.00
			17,414.00
53311152	BR DI KINGSTON #2017-2		
	410	TAXES	9,454.00
			9,454.00
	530	SERVICES AND CHARGES	186.00
	570	DEBT SERVICE	9,268.00
			9,454.00
53411153	BR DI GORSUCH #588		
	410	TAXES	33,926.00
			33,926.00
	530	SERVICES AND CHARGES	666.00
	570	DEBT SERVICE	33,260.00
			33,926.00
53511154	RADNOR #2015-1		
	410	TAXES	5,727.00
			5,727.00
	530	SERVICES AND CHARGES	113.00
	570	DEBT SERVICE	5,614.00
			5,727.00
53611155	MILLER WILLIAMS HOLMES #2		
	410	TAXES	5,451.00
			5,451.00
	530	SERVICES AND CHARGES	107.00
	570	DEBT SERVICE	5,344.00
			5,451.00
53711156	LANETTA LANE - 2025		

	410	TAXES	9,840.00
			9,840.00
	530	SERVICES AND CHARGES	193.00
	570	DEBT SERVICE	9,647.00
			9,840.00
53811157	BR ENGLISH #346		
	410	TAXES	13,852.00
			13,852.00
	530	SERVICES AND CHARGES	272.00
	570	DEBT SERVICE	13,580.00
			13,852.00
54011159	BR DI GRIFFITH #391		
	410	TAXES	34,213.00
			34,213.00
	530	SERVICES AND CHARGES	671.00
	570	DEBT SERVICE	33,542.00
			34,213.00
58011181	2007 CO SALES TAX SAWMILL BOND		
	460	INTERFUND REVENUE	3,973,625.00
			3,973,625.00
	570	DEBT SERVICE	3,973,625.00
			3,973,625.00
60111901	PROPERTY & CASUALTY INSURANCE		
	460	INTERFUND REVENUE	850,000.00
			850,000.00
	500	SALARY	27,810.00
	510	BENEFITS	11,904.00
	530	SERVICES AND CHARGES	950,000.00
			989,714.00
60211902	EMPLOYEE BENEFITS		
	420	FEES AND CHARGES FOR SERVICES	21,625,000.00
	460	INTERFUND REVENUE	900,000.00
	470	MISCELLANEOUS REVENUE	3,875,000.00
			26,400,000.00
	530	SERVICES AND CHARGES	25,035,000.00
			25,035,000.00
60211924	EMPLOYEE WELLNESS PROGRAM		
	470	MISCELLANEOUS REVENUE	32,000.00
			32,000.00
	520	MATERIALS AND SUPPLIES	7,000.00

	530	SERVICES AND CHARGES	28,000.00
			35,000.00
60211925		FLEXIBLE SPENDING ACCOUNTS	
	470	MISCELLANEOUS REVENUE	600,000.00
			600,000.00
	530	SERVICES AND CHARGES	600,000.00
			600,000.00
61311923		SELF INSURED WORKERS COMP	
	420	FEES AND CHARGES FOR SERVICES	895,888.00
			895,888.00
	500	SALARY	55,620.00
	510	BENEFITS	23,131.00
	520	MATERIALS AND SUPPLIES	266,000.00
	530	SERVICES AND CHARGES	746,000.00
			1,090,751.00
66211900		SRF OPERATIONS & MAINTENANCE	
	410	TAXES	666,000.00
	420	FEES AND CHARGES FOR SERVICES	35,725,000.00
	430	LICENSES AND PERMITS	4,000.00
	470	MISCELLANEOUS REVENUE	12,000.00
	480	OTHER FINANCING SOURCES	10,000.00
			36,417,000.00
	500	SALARY	5,432,200.00
	510	BENEFITS	2,150,422.00
	520	MATERIALS AND SUPPLIES	1,691,561.00
	530	SERVICES AND CHARGES	6,588,340.00
	540	CAPITAL OUTLAY & EQUIPMENT	411,500.00
	580	TRANSFERS	22,697,107.00
			38,971,130.00
66311901		BOND SERVICE FUND	
	460	INTERFUND REVENUE	2,197,107.00
			2,197,107.00
	570	DEBT SERVICE	3,537,856.00
			3,537,856.00
66611900		URF OPERATIONS&MAINT PROJECTS	
	460	INTERFUND REVENUE	1,500,000.00
			1,500,000.00
	540	CAPITAL OUTLAY & EQUIPMENT	18,890,507.00
			18,890,507.00
66711900		CAPITAL DEVELOPMENT PROJECTS	
	460	INTERFUND REVENUE	19,000,000.00
			19,000,000.00

	540	CAPITAL OUTLAY & EQUIPMENT	4,148,000.00
			4,148,000.00
66811900		CONCORD SCIOTO SURCHARGE	
	420	FEES AND CHARGES FOR SERVICES	290,000.00
			290,000.00
	570	DEBT SERVICE	290,000.00
			290,000.00
66911900		CONCORD SCIOTO COMM DEV CHARGE	
	420	FEES AND CHARGES FOR SERVICES	464,416.00
			464,416.00
	530	SERVICES AND CHARGES	70,000.00
			70,000.00
68011916		SOLID WASTE	
	420	FEES AND CHARGES FOR SERVICES	462,000.00
			462,000.00
	500	SALARY	84,460.00
	510	BENEFITS	22,639.00
	520	MATERIALS AND SUPPLIES	3,500.00
	530	SERVICES AND CHARGES	165,000.00
			275,599.00
69340407		STORMWATER PHASE II	
	420	FEES AND CHARGES FOR SERVICES	381,800.00
	430	LICENSES AND PERMITS	200,000.00
			581,800.00
	500	SALARY	465,035.00
	510	BENEFITS	156,092.00
	520	MATERIALS AND SUPPLIES	2,000.00
	530	SERVICES AND CHARGES	42,756.00
			665,883.00
70161603		FCFC GENERAL	
	450	INTERGOVERNMENTAL	65,750.00
	470	MISCELLANEOUS REVENUE	119,000.00
			184,750.00
	500	SALARY	240,542.00
	510	BENEFITS	133,150.00
	520	MATERIALS AND SUPPLIES	2,000.00
	530	SERVICES AND CHARGES	9,380.00
			385,072.00
70161605		FCF SYSTEM OF CARE	
	450	INTERGOVERNMENTAL	433,663.00
	470	MISCELLANEOUS REVENUE	3,600.00
			437,263.00

	530	SERVICES AND CHARGES	450,000.00
			450,000.00
70161608		FCFC FLEXIBLE FUNDING POOL	
	470	MISCELLANEOUS REVENUE	277,753.00
			277,753.00
	530	SERVICES AND CHARGES	150,000.00
			150,000.00
74811311		DOMESTIC VIOLENCE	
	420	FEES AND CHARGES FOR SERVICES	36,000.00
			36,000.00
	530	SERVICES AND CHARGES	36,000.00
			36,000.00
75214106		SHERIFF PROPERTY TAX PRORATION	
	470	MISCELLANEOUS REVENUE	15,617.00
			15,617.00
76040901		STORMWATER ESCROW	
	470	MISCELLANEOUS REVENUE	1,500,000.00
			1,500,000.00
	530	SERVICES AND CHARGES	1,500,000.00
			1,500,000.00
76114901		REA ESCROW FUND	
	490	OTHER	11,223,368.00
			11,223,368.00
77361610		FAMILY CENTERED SVS & SUPPORT	
	450	INTERGOVERNMENTAL	25,000.00
			25,000.00
	530	SERVICES AND CHARGES	25,000.00
			25,000.00
77361611		MULTI-SYSTEM YOUTH	
	450	INTERGOVERNMENTAL	110,000.00
			110,000.00
	530	SERVICES AND CHARGES	110,000.00
			110,000.00
77361612		FLEXIBLE FUNDING POOL	
	450	INTERGOVERNMENTAL	70,000.00
			70,000.00
	530	SERVICES AND CHARGES	70,000.00
			70,000.00

77531339	ARSON REGISTRY FUND		
	420	FEES AND CHARGES FOR SERVICES	200.00
			200.00
	590	CONTINGENCY/OTHER	200.00
			200.00
77531341	SEXUAL OFFENDER REGISTRY		
	420	FEES AND CHARGES FOR SERVICES	2,000.00
			2,000.00
	590	CONTINGENCY/OTHER	2,000.00
			2,000.00
77740490	ENGINEERS DEVELOPMENT ESCROW		
	420	FEES AND CHARGES FOR SERVICES	500,000.00
			500,000.00
	530	SERVICES AND CHARGES	50,000.00
	590	CONTINGENCY/OTHER	450,000.00
			500,000.00