

**COMMISSIONERS JOURNAL NO. 60 - DELAWARE COUNTY  
MINUTES FROM REGULAR MEETING HELD DECEMBER 12, 2013**

**THE BOARD OF COMMISSIONERS OF DELAWARE COUNTY MET IN REGULAR SESSION ON THIS DATE WITH THE FOLLOWING MEMBERS PRESENT:**

**Present:**  
**Ken O'Brien, President**  
**Dennis Stapleton, Vice President**  
**Gary Merrell, Commissioner**

**RESOLUTION NO. 13-1261**

**IN THE MATTER OF APPROVING THE ELECTRONIC RECORD OF THE PROCEEDINGS FROM REGULAR MEETING HELD DECEMBER 5, 2013:**

It was moved by Mr. Merrell, seconded by Mr. Stapleton to approve the following:

WHEREAS, the Board of Commissioners of Delaware County, Ohio (the "Board") met in regular session on December 5, 2013; and

WHEREAS, the Clerk of the Board has certified, pursuant to section 305.12 of the Ohio Revised Code, that the entire record of the proceedings at that meeting is completely and accurately captured in the electronic record of those proceedings;

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves the electronic record of proceedings at the previous meeting.

Vote on Motion Mr. Merrell Aye Mr. Stapleton Aye Mr. O'Brien Aye

**PUBLIC COMMENT**

**ELECTED OFFICIAL COMMENT**

**RESOLUTION NO. 13-1262**

**IN THE MATTER OF APPROVING PURCHASE ORDERS, THEN AND NOW CERTIFICATES, AND PAYMENT OF WARRANTS IN BATCH NUMBERS CMAPR1211, MEMO TRANSFERS IN BATCH NUMBERS MTAPR1211:**

It was moved by Mr. Merrell, seconded by Mr. Stapleton to approve Then And Now Certificates, payment of warrants in batch numbers CMAPR1211, memo transfers in batch numbers MTAPR1211 and Purchase Orders as listed below:

<u>Vendor</u>	<u>Description</u>	<u>Account</u>	<u>Amount</u>
<b>PO' Increase</b>			
WINDSTREAM CORP	911 SYSTEM	21411306-5325	\$ 7,838.00
SANTEMAYER OIL COMPANY	FUEL	10011106-5228	\$15,000.00
CORNELL ABRAXAS	RESIDENTIAL TREATMENT	22511607-5342	\$25,000.00

<u>PR Number</u>	<u>Vendor Name</u>	<u>Line Description</u>	<u>Line Account</u>	<u>Amount</u>
<b>ENVIRONMENTAL SERVICES- CAPITAL</b>				
R1306423	SENSORS & SOFTWARE INC	GROUND PENETRATING RADAR	66211902-5450	\$14,000.00

Vote on Motion Mr. Stapleton Aye Mr. Merrell Aye Mr. O'Brien Aye

**RESOLUTION NO. 13-1263**

**IN THE MATTER OF GRANTING THE ANNEXATION PETITION OF 5.072 ACRES OF LAND IN LIBERTY TOWNSHIP TO THE CITY OF POWELL:**

It was moved by Mr. Stapleton, seconded by Mr. Merrell to approve the following resolution:

Whereas, on November 13, 2013, the Clerk to the Board of the Delaware County Commissioners received an annexation petition filed by Jackson B. Reynolds III, agent for the petitioners, of 5.072 acres, more or less, in Liberty Township to the City of Powell; and

Whereas, ORC Section 709.023-Expedited Type 2 Annexation Petition; Petitions By All Property Owners With Or Without Consent of Municipality & Township(s) – If the Municipality or Township does not file an objection within 25 days after filing of annexation, the Board at its next regular session shall enter upon its journal a resolution granting the proposed annexation; and

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Whereas, 25 days have passed and the Clerk of the Board has not received an objection from the City of Powell or the Township of Liberty;

Therefore, Be It Resolved, the Delaware County Board of Commissioners grants the annexation petition request to annex 5.072 acres, more or less, in Liberty Township to the City of Powell.

Vote on Motion Mr. O'Brien Aye Mr. Merrell Aye Mr. Stapleton Aye

**RESOLUTION NO. 13-1264**

**IN THE MATTER OF ACCEPTING AND APPROVING THE DELAWARE COUNTY SHERIFF'S OFFICE TRANSPORT REPORT FOR THE MONTH OF NOVEMBER 2013:**

It was moved by Mr. Stapleton, seconded by Mr. Merrell to approve the following:

WHEREAS, section 325.07 of the Revised Code requires the County Sheriff to submit monthly expense reports to the Board of County Commissioners; and

WHEREAS, the Delaware County Sheriff has submitted a monthly report for November 2013;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Delaware County, State of Ohio:

Section 1. The Board hereby accepts and approves the Delaware County Sheriff's Office Transport Report for the month of November 2013.

Section 2. The Board hereby allows the expenses contained in the monthly report.

(Copy available for review at the Commissioners' Office until no longer of administrative value.)

Vote on Motion Mr. Merrell Aye Mr. O'Brien Aye Mr. Stapleton Aye

**RESOLUTION NO. 13-1265**

**IN THE MATTER OF APPROVING TRANSFER OF APPROPRIATIONS FOR THE SHERIFF:**

It was moved by Mr. Stapleton, seconded by Mr. Merrell to approve the following:

<b>Transfer of Appropriations</b>		
<b>From</b>	<b>To</b>	
10031301-5001 Sheriff Deputies/Compensation	10031301-5450 Sheriff Deputies/Capital Equipment	300,000.00
10031301-5101 Sheriff Deputies/Health Insurance	10031301-5450 Sheriff Deputies/Capital Equipment	26,400.00
10031303-5301 Sheriff Jail/Contract Professional Service	10031303-5450 Sheriff Jail/Capital Equipment	40,000.00
10031303-5361 Sheriff Jail/Attorney Services	10031303-5450 Sheriff Jail/Capital Equipment	41,590.00

Vote on Motion Mr. Stapleton Aye Mr. O'Brien Aye Mr. Merrell Aye

**RESOLUTION NO. 13-1266**

**IN THE MATTER OF APPROVING THE CONTRACT FOR THE PURCHASE OF SERVICES AND PROGRAMS BETWEEN THE DELAWARE COUNTY BOARD OF COUNTY COMMISSIONERS; THE DELAWARE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES AND NORTH CENTRAL JOBS FOR OHIO'S GRADUATES:**

It was moved by Mr. Merrell, seconded by Mr. Stapleton to approve the following:

Whereas, the Director of Jobs & Family Services recommends approval of the contract for the purchase of services and programs with North Central Jobs For Ohio's Graduates;

Now Therefore Be It Resolved that the Delaware County Board of Commissioners approve the following contact with North Central Jobs for Ohio's Graduates:

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**FOR THE PURCHASE OF SERVICES AND PROGRAMS  
BETWEEN THE DELAWARE COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AND  
NORTH CENTRAL JOBS FOR OHIO'S GRADUATES**

This Contract is entered into this 12th day of December, 2013 by and between the Delaware County Board of County Commissioners (hereinafter, "Board"), whose address is 101 North Sandusky Street, Delaware, Ohio 43015, and the NORTH CENTRAL JOBS FOR OHIO'S GRADUATES (hereinafter, "JOG") whose address is 890 West Fourth Street, Mansfield, Ohio 44906 (hereinafter singly "Party," collectively, "Parties").

**PRELIMINARY STATEMENTS**

WHEREAS, JOG provides alternative education and work readiness training for youth in Delaware County, Ohio; and,

WHEREAS, BOARD has accepted federal Workforce Investment Act (WIA) 2014 funds to provide alternative education and work readiness services and training to youth as a part of its workforce development duties and needs to provide such services or contract out for services; and,

WHEREAS, JOG is willing to provide such services or contract out for services; and,

WHEREAS, JOG is willing to provide those services at an agreed-upon price.

**STATEMENT OF THE AGREEMENT**

NOW, THEREFORE, the Parties mutually agree as follows:

**1. PURPOSE OF CONTRACT:**

The purpose of this Contract is to state the covenants and conditions under which the JOG, for and on behalf of BOARD, will provide alternative education and work readiness training (hereinafter collectively "Services") to youth in Delaware County, Ohio. Eligibility for participation in the services shall be determined by BOARD and/or JOG. Services to be provided, the budget, and forms to be used for such Services are respectively described in detail and/or set forth in Appendix I (Statement of Work), Appendix II (Budget), Appendix III (Forms), Appendix IV (Service Projections) all of which are attached hereto and all of which by this reference are fully incorporated into and made a part of this Contract (hereinafter respectively "Appendix I", "Appendix II", "Appendix III", "Appendix IV")

**2. TERM:**

This Agreement shall be effective January 1, 2014 through December 31, 2014.

BOARD shall have the option, upon thirty (30) days' written notice, to renew this agreement through December 31, 2015, based on successful performance outcomes from the current agreement period, proposed program priorities, and the availability of funds for the projected year. The total amount to be paid for the renewal period January 01, 2015 through December 31, 2015 may allow for either an increase based upon the consumer price index or three percent (3%), whichever is less.

**3. SCOPE OF SERVICES/DELIVERABLES:**

The Services to be provided under this Contract to BOARD by the JOG are set forth and are more fully described in Appendix I, Appendix II, Appendix III, and Appendix IV.

**FINANCIAL AGREEMENT:**

**A. PAYMENT PROCEDURES:**

The BOARD shall reimburse the JOG in accordance with Appendix II for Services actually provided hereunder, as described above and in Appendix I.

To receive such reimbursement, the JOG shall submit to BOARD proper monthly invoices for Services actually provided. Such invoices shall be in accordance with Appendix I and shall include documentation, satisfactory to BOARD, of Services actually provided. Such reimbursement shall be paid by BOARD to the JOG within thirty (30) days of receipt by BOARD of proper monthly invoices and accompanying documentation.

**B. MAXIMUM PAYMENT**

The JOG agrees to accept as full payment for Services rendered in a manner satisfactory to BOARD, the lesser of the following: (1) The maximum amount of One Hundred Ten Thousand Dollars and No Cents (\$ 110,000.00) or

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(2) the amount of actual expenditures made by the JOG for purposes of providing the Services. It is expressly understood and agreed that in no event shall the total compensation to be reimbursed exceed the maximum of One Hundred Ten Thousand Dollars and No Cents (\$ 110,000.00). See Appendix II.

4. LIMITATION OF SOURCE OF FUNDS:

The JOG warrants that any costs incurred pursuant to this Contract will not be allowable to or included as a cost of any other federally or state financed program in either the current or a prior period.

5. DUPLICATE BILLING/OVERPAYMENT:

The JOG warrants that claims made to BOARD for payment, shall be for actual Services rendered and do not duplicate claims made by the JOG to other sources of funding for the same Services. In case of overpayments, the JOG agrees to repay the BOARD the amount of overpayment and that to which it is entitled.

6. INFORMATION REQUIREMENTS:

The JOG will provide such information to BOARD as is necessary to meet the specific fiscal and program requirements contained in this Contract. This shall include regular reports, at intervals to be determined by the Parties, of Services provided and outcomes achieved. Such reports shall be on forms included in Appendix III or as otherwise agreed by the Parties.

8. AVAILABILITY AND RETENTION OF RECORDS:

At any time, during regular business hours, with reasonable notice and as often as the BOARD, the Comptroller General of the United States, the State, or other agency or individual authorized by the BOARD may deem necessary, the JOG shall make available to any or all the above named parties or their authorized representatives, all subcontracts, invoices, receipts, payrolls, personnel records, enrollees records, reports, documents and all other information or data relating to all matters covered by this Contract. The BOARD and the above named parties shall be permitted by the JOG to inspect, audit, make excerpts, photo static copies and/or transcripts of any and all documents relating to all matters covered by this Contract.

The JOG, for a minimum of three (3) years after reimbursement/compensation for services rendered under this Contract, agrees to retain and maintain, and assure that all of its subcontractors retain and maintain, all records, documents, writings and/or other information related to performance of this Contract. If an audit, litigation, or other action is initiated during the time period of this Contract, the JOG shall retain and maintain, and assure that all of its subcontractors retain and maintain, such records until the action is concluded and all issues are resolved or the three (3) years have expired, whichever is later.

Prior to the destruction of any records related to performance of this Contract, regardless of who holds such records, the JOG shall contact the BOARD in writing to obtain written notification that such records may be destroyed. Such request for destruction of records must specifically identify the records to be destroyed.

9. INDEPENDENT FINANCIAL RECORDS:

The JOG shall maintain independent books, records, payroll, documents, and accounting procedures and practices which sufficiently and properly reflect all direct and indirect costs of any nature expended in the performance of this Contract. Such records shall at all reasonable times be subject to inspection, review, and/or audit by duly authorized federal, state, local, or BOARD personnel.

10. SERVICE DELIVERY RECORDS:

The JOG shall maintain records of Services provided under this Contract. Such records shall be subject at all reasonable times to inspection, review or audit by duly authorized federal, state, local, and/or BOARD personnel.

11. RESPONSIBILITY FOR INDEPENDENT AUDIT:

The JOG agrees, if required by the director of BOARD, to have conducted an independent audit of expenditures and records of service delivery associated with this Contract. The JOG is responsible for any and all costs associated with such an independent audit and shall make copies of such independent audit available to BOARD without cost to BOARD.

12. RESPONSIBILITY OF AUDIT EXCEPTIONS:

The JOG agrees to accept responsibility for receiving, replying to, and/or complying with any audit exception by any appropriate federal, state, local, or independent audit authority that is in any way associated with this Contract. The JOG agrees to reimburse the BOARD for the amount of any such audit exception.

13. INDEPENDENT CONTRACTORS:

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The JOG shall act in performance of this Contract as an independent contractor. As an independent contractor, the JOG and/or its officers, employees, representatives, agents, volunteers and/or servants are not entitled to any of the benefits enjoyed by employees of the BOARD and Delaware County.

14. PARTIES RESPONSIBLE FOR THEIR OWN ACTIONS:

BOARD and the JOG, as governmental entities/political subdivisions, lack authority to indemnify. As such, the Parties, agree to be and shall be responsible for their own actions and/or the actions of their respective board members, officials, officers, employees, agents, representatives, volunteers, and/or servants resulting from the performance of and/or provision of services or programs under and/or pursuant to this Contract. Therefore, the Parties agree to be individually and solely responsible for any and all claims, lawsuits, liability, losses, damages, injuries (including death), and/or related expenses that each may incur as a result of their own actions and/or the actions of their respective board members, officials, officers, employees, agents, representatives, volunteers, and/or servants, in the performance of and/or provision of services or programs under and/or pursuant to this Contract.

15. RESPONSIBILITY FOR BOARD / COUNTY PROPERTY:

JOG shall assume full responsibility for any damage to or loss of any BOARD and/or County property, including but not limited to, buildings, structures, vehicles, fixtures, furnishings, equipment, supplies, accessories and/or parts resulting in whole or part from any acts or omissions, seen or unforeseen, intentional or unintentional, known or unknown, of JOG or any board members, officials, officers, employees, agents, representatives, volunteers, and/or servants of JOG as related to this Contract or Services provided thereunder.

16. TERMINATION:

A. Termination for the Convenience:

The Parties may terminate this Contract at any time and for any reason by giving at least seven (7) days advance notice, in writing, to the other Parties. The JOG shall be entitled to receive compensation for any services satisfactorily performed hereunder through the date specified on the notice as the effective date for such termination.

B. Breach or Default:

Upon breach or default of any of the provisions, obligations, or duties embodied in this Contract, the aggrieved Party shall provide written notice of the breach or default to the breaching or defaulting Party and permit the breaching or defaulting Party to remedy the breach or default within a specified reasonable period of time. If the breach or default is not satisfactorily remedied within the specified time period, this Contract may, at the election of the aggrieved Party, be immediately terminated. The Parties may, without limitation, exercise any available administrative, contractual, equitable or legal remedies. In the event of such a breach or default, the JOG shall be entitled to receive compensation for any services satisfactorily performed hereunder through the date of termination.

C. Waiver:

The waiver of any occurrence of breach or default is not and should not be interpreted as a waiver of any such subsequent occurrences. The Parties, without limitation, retain the right to exercise all available administrative, contractual, equitable or legal remedies. If any Party fails to perform an obligation or obligations under this Contract and such failure(s) is (are) waived by the other Parties, such waiver shall be limited to the particular failure(s) so waived and shall not be deemed to waive other failure(s). Waiver by any Party shall be authorized in writing and signed by an authorized Party representative.

D. Loss of Funding

It is understood by the JOG that availability of funds for this Contract and thus this Contract is contingent on appropriations made by the Local, State and/or Federal governments. In the event that the Local, State and/or Federal reimbursement is no longer available to the BOARD, the JOG understands that changes and/or termination of this Contract will be required and necessary. To the extent permitted by law, the JOG agrees to hold harmless BOARD and the Board for any such changes and/or termination. Such changes and/or termination shall be effective on the date that the Local, State and/or Federal reimbursement is no longer available, or later as otherwise stipulated in writing by BOARD.

17. SAFEGUARDING OF CLIENT:

The Parties agree that the use or disclosure by any Party of any information concerning any individual eligible for Services provided pursuant to this Contract for any purpose not directly related with the administration of this Contract is strictly prohibited except upon the written consent of the BOARD and the individual or, if a minor, his/her responsible parent or guardian.

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18. CIVIL RIGHTS:

BOARD and the JOG agree that as a condition of this Contract, there shall be no discrimination against any client or any employee because of race, color, sex, religion, national origin, handicap, sexual orientation, or any other factor as specified in Title VI of the Civil Rights Act of 1964, Rehabilitation Act of 1973, and subsequent amendments. It is further agreed that JOG will comply with all appropriate federal and state laws regarding such discrimination and the right to and method of appeal will be made available to all persons under this Contract. Any agency found to be out of compliance with this paragraph may be subject to investigation by the Office of Civil Rights of the Department of Health and Human Services and termination of this Contract.

19. ACCESSIBILITY OF PROGRAMS TO THE DISABLED/HANDICAPPED:

The JOG agrees as a condition of this Contract to make all Services provided pursuant to this Contract accessible to the disabled/handicapped. The JOG further agrees as a condition of this Contract to comply with Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C 794), all requirements imposed by the applicable HHS regulations (45 CFR 8;4) and all guidelines and interpretations issued pursuant thereto. Any agency found to be out of compliance with this paragraph may be subject to investigation by the Office of Civil Rights of the Department of Health and Human Services and termination of this Contract.

20. FAIR HEARING:

In accordance with state regulations, BOARD is charged with fulfilling responsibilities relative to appeals and/or state hearings brought or initiated by those receiving and/or participating in the Services. The JOG, its providers, and their respective officials, officers, employees, agents, representatives, volunteers, and/or servants agree to and shall be under the direction of the BOARD relative to any such appeals and/or state hearings. Additionally, the JOG, its providers, and their respective officials, officers, employees, agents, representatives, volunteers, and/or servants agree to assist in the informational gathering and support processes related to the appeals and/or state hearing process and participation in the state hearing and/or appeal itself.

21. DRUG-FREE WORKPLACE:

The JOG agrees to comply and certifies compliance with all applicable state and federal laws regarding drug-free workplace and shall have established and have in place a drug free workplace policy. The JOG shall make a good faith effort to ensure that all of its and any of its providers officials, officers, employees, agents, representatives, volunteers, and/or servants will not purchase, use, or possess illegal drugs or alcohol or abuse prescription drugs in any way.

22. CAMPAIGN FINANCE – COMPLIANCE WITH ORC § 3517.13

Ohio Revised Code Section 3517.13 I(3) and J(3) requires that no political subdivision shall award any contract for the purchase of goods with a cost aggregating more than ten thousand dollars in a calendar year or services with a cost aggregating more than ten thousand dollars in a calendar year to a corporation, business trust, individual, partnership or other unincorporated business, association, including, without limitation, a professional association organized under Chapter 1785 of the Revised Code, estate, or trust unless the political subdivision has received for that calendar year, or the contract includes, a certification that the individuals named in said sections of the Revised Code are in compliance with the applicable provisions of section 3517.13 of the Revised Code. The Contractor/Provider, therefore, is required to complete the attached certificate/affidavit entitled "Certification/Affidavit in Compliance With O.R.C. Section 3517.13." Failure to complete and submit the required aforementioned certificate/affidavit with the Contract will prohibit the County from entering, proceeding, and/or performing the Contract. Such certification is attached to this Contract and by this reference made a part thereof.

23. FINDINGS FOR RECOVERY:

The JOG certifies that it has no outstanding findings for recovery pending or issued against it by the State of Ohio.

24. NOTICES:

All notices which may be required by this Contract or by operation of any rule of law shall be sent via United States certified mail, return receipt requested, and/or personally delivered to the following individuals at the following addresses and shall be effective on the date received:

JOG:

Tish Jenkins  
Executive Director  
JOG  
890 West Fourth Street  
Mansfield, Ohio 44906

Delaware County Job and Family Services:

Shancie Jenkins  
Director  
Delaware County Job and Family Services  
140 N. Sandusky St., 2nd Floor  
Delaware, Ohio 43015

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25. PUBLICITY:

In any publicity release or other public reference, including media release, information pamphlets, etc. on the Services provided under this Contract, it will be clearly stated that the project is partially funded by ODJFS, through the Delaware County Commissioners and the BOARD.

26. GOVERNING LAW:

This Contract shall be governed by and interpreted in accordance with the laws of the State of Ohio. Any and all legal disputes arising from this Contract shall be filed in and heard before the courts of Delaware County, Ohio.

27. SEVERABILITY:

If any item, condition, portion, or section of this Contract or the application thereof to any person, premises, or circumstance shall to any extent, be held to be invalid or unenforceable, the remainder hereof and the application of such term, condition, provision, or section to persons, premises, or circumstances other than those as to whom it shall be held invalid or unenforceable shall not be affected thereby, and this Contract and all the terms, conditions, provisions, or sections hereof shall, in all other respects, continue to be effective and be complied with.

28. ENTIRE AGREEMENT

This Contract, along with all of its attachments, shall constitute the entire understanding and agreement between the Parties, shall supersede all prior understandings and agreements relating to the subject matter hereof, and may only be amended in writing with the mutual consent and agreement of the Parties.

29. SIGNATURES:

Any person executing this Contract in a representative capacity hereby warrants that he/she has authority to sign this Contract or has been duly authorized by his/her principal to execute this Contract on such principal's behalf.

30. EFFECT OF SIGNATURE:

The signatures of the Parties below indicate that the signers and the entities that they represent agree to be bound by all the terms and conditions of this Contract.

*Appendix I*  
**Statement of Work**  
**01/01/2014 thru 12/31/2014**

**Narrative**

Summary

North Central Jobs for Ohio's Graduates has developed framework for creating comprehensive and effective strategies to serve at-risk youth as they transition into the world of work. Our intent with the continuation of the WIA Programming in Delaware County is to offer a multitude of services to both in-school and out-of-school WIA eligible and enrolled youth that best meet the need of the individual and the community. As a youth contractor for Delaware County we will provide a variety of educational, leadership and support service activities that match the eleven youth elements. These services will allow individuals, who are at-risk of not graduating or have previously dropped out of high school to obtain a high school diploma or GED, develop their potential through leadership activities and provide 12 months of active follow-up. These services will also enable them to be self-sufficient and therefore, eliminate or significantly reduce individual/family dependency on assistance programs. Services provided will cover the four themes of the Workforce Investment Act: improving educational achievement, preparing for and succeeding in employment, supporting youth and services to develop potential. On a year round basis, youth ages 14- 21 will be provided services through this Delaware County contract in partnership with our agency. Services that will be offered under this contact will include:

Tutoring	Alternative Secondary School	Occupational Skills Training
Job Readiness Preparation	Summer Employment	Support Services
Adult Mentoring	Follow-Up Services	Guidance & Counseling
Leadership Development that includes Service Learning	Paid & Unpaid Work Experience	Objective Assessments on All Youth.

As a WIA contract provider we will provide the necessary training and experiences to ensure a youth is prepared for employment. Staff will develop direct linkages to both paid and unpaid work and internship opportunities for youth, as appropriate, in conjunction with the Delaware County One-Stop system. Any youth that would require subsidized employment we will help facilitate the process with the One-Stop. Staff will assist in coordinating services and talking with the employers for whom the youth is placed. We will also work in tandem with the One-Stop to register all placements.

Our local agency vision statement, "A Nation without Dropouts", is in keeping with the goals established by the

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Department of Labor when implementing the Workforce Investment Act to dramatically reduce the dropout rate while increasing the academic rigor and job readiness for all young people. Our agency model consists of a comprehensive set of services designed to keep young people in school through graduation and/or return to education and improve the rate of success in achieving education and career goals. The ultimate goal for our WIA enrolled youth is for participants to obtain their diploma/GED, secure a quality job, obtain occupational skills training and to seek career advancement opportunities.

**Program Curriculum**

Curriculum offered to WIA enrolled youth depends upon the services needed by the youth. Curriculum detail is included under the table showing calendar, hours, weeks, activities and services (found on the following page). Curriculum offered under the WIA elements of alternative secondary school offerings and tutoring will match the State of Ohio Core Curriculum Education Requirements. While remedial work may be necessary with some participants, it will not become a permanent compromise; all participants will have access to technology and course work that will create options for additional educational experiences.

Job readiness preparation curriculum is based upon the JAG national model that equips youth with a minimum of 37 core competencies and up-to 88 competency-based modules that will prepare them to secure a quality job and/or pursue a postsecondary education.

For youth who have physical disabilities or identified learning disabilities that require special arrangements, we will make every effort to accommodate their needs. When youth enroll, they should present documentation that describes the nature of any disabilities so we can verify that we are capable of providing all approved accommodations.

**Calendar**

WIA Program elements are offered through our agency year-round. The following table (found under Activities and Services) details the hours, weeks, and number of weeks per calendar year that each program element is offered. Locally, we will offer services year-round, Monday – Friday.

**Activities and Services**

The eleven elements may be provided in combination or alone at different times during a youth’s development, as determined appropriate for each individual youth based on each participant’s Objective Assessment and Individual Service Strategy. As a WIA Youth provider our agency strives to ignite our participants with the desire to achieve positive accomplishments, explore the world around them, and obtain a quality education utilizing the tools needed in the 21<sup>st</sup> century.

We regard each youth and their family/significant adult as important. Therefore, our staff cooperatively team with many community partners to personalize services based upon the individual’s needs and goals. We pride ourselves on being flexible and innovative while actively supporting our participants as they work to achieve their goals.

We will provide the necessary training and experiences to ensure a youth is prepared for employment. Staff will develop mentoring, job shadowing, entrepreneurial opportunities, summer employment opportunities, direct linkages to both paid and unpaid work and internship opportunities for youth, as appropriate, in conjunction with the Delaware County One-Stop Employment and Training Center. Any youth that would require subsidized employment we will help facilitate the process with the One-Stop. We will also work in tandem with the One-Stop to register all placements.

North Central Jobs for Ohio’s Graduates, as a WIA youth provider, the participating school districts, county JFS, and One-Stop partners, will refine and expand our current operating relationship to stretch to include new concepts for career clusters, mentoring, shadowing and internships to best help the youth meet their individual goals. The trained staff will incorporate these concepts into a year-round plan for each individual WIA enrolled youth to help ensure their future employment success.

The services and activities provided will accomplish the following Major Objectives:

1. Improve Educational Achievement
2. Reduce the dropout rate
3. Preparing for and Succeeding in Employment
4. Supporting youth & adults through mentorship and a year of monthly contact beyond graduation
5. Developing active citizens (services to develop potential)

*Short-Term Goals:*

1. Stimulate learning leading to high school graduation or GED
2. Improve self-confidence
3. Train on 37 key employment competencies
4. Provide tools for success in school and life
5. Provide leadership opportunities
6. Develop individual goals both short and long term

Activity	Service	Outcome Metrics	Calendar (weeks & hours)
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Individual & Small Group Tutoring  Educational Support Services	Youth will earn needed high school credits, OGT, and increase numeracy and literacy skills. Structured for the individual youth.	Measured through number of youth making-up credits, passing OGT's, and earning high school diploma's	Offered year-round – 48 weeks per year - Hours 7am-6pm -Monday – Thursday - Friday hours are limited to 2pm
Alternative Secondary School	Community school opportunities offered to credit deficient youth that allows them to graduate from high school. Used as a point of re-entry for out-of-school youth and/or for youth who are in danger of withdrawing from school. Alternative Secondary School will look different for each youth and match with the guidelines under the state of Ohio Credit Flexibility Option. Options will include online secondary school, classroom based classes, and individualized based instruction.	Measured through attainment of high school diplomas/GED's and credits earned	Offered year round – 48 weeks per year Hours continual due to 21 <sup>st</sup> century learning capabilities Lab available in Delaware County
Summer Employment Opportunities	Individuals will be notified & connected to employment opportunities through job fairs, postings that are maintained and meeting with individual specialist Paid employment will be linked to academic and occupational learning	Number of students who become employed based upon targeted funding and or additional funding opportunities	May 15, 2014 – September 30, 2014  Hours will depend upon individual youth and their needs
Job Readiness Preparation	Employability Skills related to soft skills that are universal among employers Career Exploration/ Planning Short Term Skills Training Resume Development Financial Planning Will be offered at multiple locations that include one-stops, on-line competency based, local high schools and community centers	All youth will post-test at a minimum standard of 75% to receive a Certificate of Mastery, develop long and short term goal plans	Offered year round Hours 7am – 5pm, Monday-Thursday Friday hours are limited due to paperwork compliance & staff meetings
Adult Mentoring	Coordination of partners Coordinates occupational specific skills training Support Services. Mentoring will be for at a minimum of 12 months and can be offered while participants are currently enrolled and/or during follow-up. Mentor will have regular consistent contact with the participant and their significant adult in their life. Mentoring for some youth will incorporate E-mentoring based upon the youths ISS	Youth and Adults will develop an individual service plan that the mentor will work with and further develop – act as a support mechanism.	Year- Round Hours depend upon connected Mentor and needs of youth
Guidance & Counseling	Will include connection to appropriate agencies, job and career planning, employment retention, education and training,	JOG staff will meet one-on-one with all participants as needed to ensure success connecting to	Year- Round Hours depend upon availability of the agency providing services

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	apprenticeship opportunities, military opportunities, substance abuse and mental health counseling and independent living.	appropriate service providers	
Student Led Leadership Development	<ul style="list-style-type: none"> <li>• Service-learning</li> <li>• Leadership Activities</li> <li>• Career Preparation</li> <li>• Civic Awareness</li> <li>• Exposure to postsecondary educational opportunities</li> <li>• Organized team work training, including team leadership</li> <li>• Decision Making Training</li> </ul>	Participants will be inducted into the organization, develop a plan of work and have the opportunity to participate in Community Service, Service Learning, Employment Competitions, Youth Summits, & Workshops, etc... Attendance will increase Demonstrated civic commitment	Year- Round Hours depend on activity
Occupational Skills Training	Connection to basic or advance training for acquiring skills in a specific occupation. Participants are strongly encouraged to enroll in career and technical education programs to receive occupational specific training and enhance quality of placement	Will receive occupational skills certificate and or degree.	Year- Round Hours depend on specific occupational training.
Support Services	Connect youth to other community services, referrals to medical services, and may include financial assistance for transportation, childcare, housing costs, work related costs, etc...	Measured by attendance in other activities and services and/or as demonstrated need on individual ISS	Year- Round Hours depend on individual needs and hours offered by community services that youth are connected to
Twelve Month Follow-Up	<p>Support Services</p> <p>Skills Training</p> <p>Paid &amp; Unpaid Work Experiences</p> <p>Summer Employment</p> <p>Regular contact with participant's employer</p> <p>Leadership Development</p> <p>Employability Skills Training</p> <p>Soft Skills Training</p>	monthly contact with participant, 5 contacts with employer, 3 contacts with postsecondary (if enrolled)	All Completers – offered Year Round, JOG staff prefer to conduct monthly employer and youth contact and documentation on weekends. Contact hours are dependent upon the individual and typically fall within the hours of 8am – 9pm- 7 days a week
Accountability System	Documenting results and services	Tracks services and performance outcomes maintained on a daily basis, verified through a contracted third party entity. Initial registration and daily participation will be tracked in the DCDJFS <b>Swipelt</b> tracking system.	Year Round Internet based tracking will be utilized 7 days a week at all hours dependent upon the work preference of the individual staff
Professional Development	Continuous Improvement	Completion of training	On-going, year-round May include some weekends. Hours depend upon training. Will also utilize on-line resources

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Assessment/Inventories	All participants will be pre & post tested in Basic Skills and Work Readiness, many will complete interest inventories, learning style workshops, and others	Completion of Objective Assessment and Individual Service Strategy (ISS), ISS's will be continuously updated	Year-round Monday-Friday 7am – 5:00pm Youth who need different hours will have evening appointments offered
Employment Opportunities	Job Development Paid & Unpaid Work Experiences	Participants will work with staff and partners to link to employment, attend job fairs, be informed about employment opportunities, may be subsidized or unsubsidized and may include employability skills instruction, exposure to various industries, internships, job shadowing, entrepreneurship and/or on-the job training.	Year-round Hours depend upon employment

***Additional Program Requirements***

North Central Jobs for Ohio's Graduates will provide year-round services in Delaware County at the Delaware Area Career Center South Campus in a space that is environmentally suitable for youth.

North Central Jobs for Ohio's Graduates provides at a minimum:

- Furniture for students and staff
- Staff computers
- Information technology infrastructure including but not limited to: Network internet access, firewalls and virus protection, Wi-Fi, desktop computing, document scanning and printing.
- Community outreach and recruitment
- Staff providing services to youth will meet all federal laws to include BCI & FBI checks every five years.
- Will document daily attendance in Delaware County Department of Job and Family Services SwipeIt tracking system.
- Operate programming with staff who meet the Highly Qualified Teacher standards with the State of Ohio. All staff issuing credits towards High School Diploma will hold current license and credentials as required by the Ohio Department of Education.
- Survey's participants and employers annually and report findings to evaluate client satisfaction and reports results to DCDJFS WIA representative.
- Will complete a WIA Individual Service Strategy (ISS) on every eligible participant enrolled in program that correlates with the barriers identified in the objective assessment.
- Status reports on ISS updates will be reported as required monthly to DCDJFS WIA representative.

***Performance***

North Central Jobs for Ohio's Graduates as a WIA youth program provider will at a minimum to ensure that WIA enrolled youth will meet the following WIA youth performance standards:

- |   |     |
|---|-----|
| 1. Placement in Employment or Education         | 67% |
| 2. Attainment of a Degree or Certificate        | 62% |
| 3. Literacy and Numeracy Gains                  | 50% |
| 4. Program Expenditures for out-of school youth | 35% |

North Central Jobs for Ohio's Graduates projections for the number of participants to be served is summarized in Appendix IV.

***Program Design***

Youth can access the WIA programming through an unlimited number of access points. Some of the initial access points will be referrals from community partners and agencies, school connections, JFS referrals, etc... Once the individual has been referred to North Central Jobs for Ohio's Graduates they would then complete an initial assessment to make sure that North Central Jobs for Ohio's Graduates is the appropriate placement. If after the initial assessment North Central Jobs for Ohio's Graduates is an inappropriate placement staff will work with appropriate partners to guarantee service connection. Delaware county designee's will review paperwork to ensure appropriate placement, enter WIA participants into SCOTI, work with agency staff for a continuous seamless delivery system, help staff verify public assistance information for participants and continue the

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tremendous partnership that has been established since the creation of the One-Stop. North Central Jobs for Ohio's Graduates will maintain all WIA case files.

The eleven WIA youth elements offered by our local agency may be provided in combination or alone at different times during a youth's development, as determined appropriate for each participant based on each participant's Objective Assessment and Individual Service Strategy.

Referral → Initial Assessment → Referral to another agency or WIA enrollment → federal mandated requirements (paperwork) & Objective Assessment → Development of ISS → Placement in Services (all individuals receive case management, guidance & counseling, and monthly follow-up for 12 months plus whatever is deemed necessary within reason to become successful) → Quarterly ISS updates → On-Going Testing for Literacy and Numeracy Gains → Credential Attainment → Job Placement → Follow-Up

Any youth that is enrolled who has not received a high/school diploma or GED will be enrolled in either tutoring or secondary alternative school (the youth can and many times will be enrolled in both). North Central Jobs for Ohio's Graduates believe that it is essential for all youth to obtain their high school diploma and/or equivalent.

Below is a Flow-Chart for a sample youth who enrolled as a high school drop-out, 17 at time of enrollment, parenting, working, and becomes homeless while enrolled. Below is her flow-chart of services (several services would be offered at the same time).



Flowchart for a 21 year old youth has a high school diploma, looking for occupational training.

As documented in the flowcharts all youth receive services based upon the barriers identified in their Objective Assessment and goals established in their ISS. The majority of the youth that enroll with North Central Jobs for Ohio's Graduates. The following Venn diagram shows the services offered. The center circle represents what all youth typically receive with the outlying circles represent WIA services that the youth may also have identified in their Objective Assessment that our agency will provide to reduce barriers to employment success.

**Recruitment of Youth**

*As a WIA Youth Program Provider we will do the following:*

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- Recruit program participants
- Market to the youth in the community through youth serving agencies, Job and Family Services, local high schools, juvenile court, youth community events, and one-stops
- Provide outreach efforts to youth & young adults in Delaware County
- Provide a comprehensive assessment and develop an individual service strategy

Strong relationships and clear communications are the hallmarks of successful programs. When communicating with our partners the following concepts will keep us on a clear communications path:

- Youth – focused
- Market Driven
- Outcome-oriented
- Customer focused

Other ways that marketing and outreach will occur is directly through the staff. Staff will seek media coverage for youth events, use promotional materials, develop business & agency partnerships, distribute informational packets, host open houses, distribute newsletters, share success stories, information will be left in locations that youth frequent, and provide presentations to educate various stakeholders.

***Qualifications working with WIA eligible Youth***

Jobs for America's Graduates has been recognized by the United States Department of Labor as a best practice agency to serve "at-risk" youth. We offer a comprehensive model with decades of proven experience serving youth. North Central Jobs for Ohio's Graduates has been a strategic partner with Delaware County for more than fifteen years. We serve at-risk youth as a WIA service provider offering services and activities that eliminate barriers to success. Locally, North Central Jobs for Ohio's Graduates has over 21 years of experience reducing barriers for youth and young adults to learning and work success. We bring together multiple funding streams to be combined with the various funds available through WIA so that all youth can be served regardless of income. Funding sources include but are not limited to; corporate and business donations, local fundraisers, local civic organization donations, foundation support, state department of education and local school funding.

North Central Jobs for Ohio's Graduates have 4 staff working directly with the youth within Delaware County. We also have a long history working with the school districts and local county workforce development staff within the counties. All county schools have signed articulation agreements with our local agency. The school districts provide support, classroom, and access to records, credit for employment competencies and financial support to the programs housed in their buildings. It is key to have school district support for Out-of-School youth so that credit flexibility can be attained within our alternative schools.

Staff who serve WIA eligible and enrolled youth have also had professional development on the rules and regulations of the Workforce Investment Act, webinars, Mental Health training, employment trends training, local agency requirement trainings. Professional development is on-going and continuous to best serve youth within our communities.

Our agency requires that all staff meet the following requirements per Board policy:

- Bachelor's Degree or equivalent experience working with youth
- BCI/FBI complete record check – cannot work without this clearance
- Minimum of two years experience working with youth
- Classroom instruction background or social work background
- Complete physical examination
- TB test report –cannot work without this clearance

***Admission Requirements and Procedures***

North Central Jobs for Ohio's Graduates will complete all WIA paperwork and maintain case files as required by the Delaware County RFP. Admission requirements follow the following steps:

1. Initial Meeting via phone, internet, and in person to discuss barriers, wants, needs and expectations
2. Based upon meeting youth may be referred to different service provider and/or invited to orientation
3. Second meeting with orientation to WIA youth service provider and requirement expectation
4. WIA application completion with supporting documentation, Objective Assessment and ISS completion
5. Submission of WIA paperwork to appropriate county entity to determine eligibility
6. Signed commitment by youth
7. Service and Activity Implementation based upon individual youth's needs

North Central Jobs for Ohio's Graduates responsible for each step depends on if youth are an in-school or out-of-school youth. Record keeping will be maintained at all levels from point of referral.

***Job Placement Activities***

The Jobs for America's Graduates model is designed to improve the likelihood that WIA enrolled participants will be able to avoid unemployment when they decide to participate in the labor market, particularly the long spells of unemployment that typically characterize what we call "at-risk" youth in our communities. A major obstacle faced by many youth ages 14-21 in our labor market is their inability to secure quality employment. The Jobs for

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America's Graduates model is designed to not only help participants obtain jobs, but to assist them in moving into and retaining full-time jobs during their 12 month follow-up period. To meet the employment needs of youth any youth who identifies employment as a barrier – looking for paid-unpaid work experience, will first be enrolled in Job Readiness Preparation. Job Readiness Preparation will include 20 to 37 core competencies that cover employability skills from labor market information, resume preparation, employment applications, decision-making, budgeting, following directions, interviewing techniques, etc...

Based upon the completion of Job Readiness Preparation youth may be offered work experiences that are planned and structured. Work experiences may be paid and unpaid, can be both in the public and private sector, expose to various industries, include internships and job shadowing, etc...

As the WIA Youth Provider our agency will plan and conduct work and study programs for WIA youth. Establishes contacts with employers and community agencies and surveys newspapers and other sources to locate work opportunities for students. Confers with potential employers to communicate objectives of program and to solicit cooperation in adapting work readiness situations to special needs of students. Evaluates and selects program participants according to specified criteria and counsels and instructs selected youth in matters such as vocational choices, job readiness, and job retention skills and behaviors. Assists youth in applying for jobs and accompanies youth to employment interviews. Confers with employer and visits work site to monitor progress of youth and to determine support needed to meet employer requirements, counsels youth to foster development of satisfactory job performance. Confers with schools, local one-stop staff, agencies and community personnel to impart information about program and to coordinate program functions with related activities.

**Essential Functions:**

- Assisting youth involved with the Career Exploration
- Program transition into paid community job placement (i.e., securing and completing job application; locating job availability and sites, preparing for interviews, etc.)
- Evaluating youth who are placed on subsidized and community job placements, assisting youth with targeting work behaviors for improvement, and trouble-shooting with on-the-job problems presented by the youth or the employer.
- Assisting youth with exploring post secondary educational opportunities including career technical training opportunities.
- Offering guidance to families regarding community-based services related to and available for youth of special need.

***Program Evaluation***

Computerized tracking of WIA enrolled youth, services delivered and performance outcomes (graduation rate, positive outcomes, aggregate employment rate, full-time jobs rate, full-time placement rate, further education, and entry into the military, wages, and return to school rate) is a critical component of the program. North Central Jobs for Ohio's Graduates is linked to a national electronic data base (ENDMS) which is the core of the accountability. The EDMS tracks services delivered and performance outcomes and case management.

North Central Jobs for Ohio's Graduates has multiple levels of internal controls for information gathering, reporting and performance tracking. The first level of internal control begins with the agency staff. The staff gather all information, reports the information to the National Electronic Data Management System and performance is tracked for all youth served through this system. The second level of internal control is at the Supervisory level. The supervisor goes through all WIA paperwork both hardcopy and electronic. They then either list any corrections that need to be made and send it back to the staff or if everything is in order the hard copy WIA documentation is sent to the appropriate Delaware County staff. Delaware County staff monitors the paperwork at all stages and also comes to the sites and monitors paperwork. Another component of a third tier of internal control is the Executive Director for the agency who only releases the Electronic Data after all reports have been reviewed. The electronic data is released on a monthly basis. A fourth level of control occurs at the state and national level where all files are monitored and reviewed and verified through a third party entity. Our agency has completed state WIA monitoring and has repeatedly been recognized yearly for meeting and exceeding all performance measures.

Customer satisfaction will be measured on a semi-annual basis through a paper evaluation tool that will be sent to all enrolled and follow-up participants. The customer satisfaction tool was developed and approved by Delaware County Workforce Development monitoring staff.

Measurements will be reviewed quarterly to ensure that appropriate progress and satisfaction is occurring. If performance is not measuring appropriately agency staff will develop a plan of action to monitor, evaluate and adjust on a quarterly basis.

***Coordination with Support Services and School Districts***

The local school districts support North Central Jobs for Ohio's Graduates and each local superintendent has written a letter of support. We will continue to present at county Superintendent, Principal and Counselor's meetings as well as attend IEP meetings with students. We have an approved curriculum plan with the county schools.

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The agency in partnership with County JFS, Community agencies and One- Stop partners provides a variety of educational, leadership and support service activities to both *WIA/TANF/PRC eligible youth & adults*, and by combining dollars contributed by the school districts and corporations any youth who wants services will be served regardless of income levels. Strategies to help individuals become successful work best when built on a foundation of school – community collaboration. A community-wide dropout prevention system provides an interconnected web of supports for youth and families. As a WIA youth provider North Central Jobs for Ohio's Graduates take the lead in connecting agencies, schools, business & industry and many others to guarantee that our community works as a collaborative.

Community organizations that we currently coordinate services with include but are not limited to: juvenile court, adult court, Salvation Army, Mental Health, Recovery Prevention, Planned Parenthood, Children's Services, Drug and Alcohol task force, WIA, DCDJFS, local schools, Marion Tech., and many others. We are as strong as our partnerships that comes together to serve the community.

***Budget***

**The budget for the program is summarized in Appendix II.**

***Reporting***

**Forms used in administration of the program are summarized in Appendix III.**

Monthly

North Central Jobs for Ohio's Graduates will provide monthly updates no later than 45 days after services are provided the preceding month. (example- monthly report for January is due not later than March 15). The format for monthly updates will be as follows:

- Invoice Cover
- Narrative Explanation of Reimbursable Costs and Calculations
- Photocopies of Receipts for Reimbursable Costs
- New Enrollments Summary
- Active Participants Summary
- Follow-Up Participants Summary

Quarterly

North Central Jobs for Ohio's Graduates will submit WIA Youth Services Quarterly Reports in the months of:

- April 2014 (Q1)
- July 2014 (Q2)
- October 2014 (Q3)
- January 2015 (Q4)

Copies of ISS Updates will be provided with each quarterly report

Semi-Annual

North Central Jobs for Ohio's Graduates will administer participant customer satisfaction surveys and report results in the months of:

- June 2014 (Q1 & Q2)
- December 2014 ( Q3 & Q4)

***Computer Equipment Security and Protection***

To ensure safekeeping and reasonable custodianship of county owned computer equipment, North Central Jobs for Ohio's Graduates will perform or maintain the following:

- \* Equipment storage and security process
- \* Property insurance coverage to enable repair and/or replacement
- \* Training provided to students prior to use
- \* Netbook and laptop issuance and return procedures
- \* Filing and records retention for user manuals, licensing info, warranty info, product support info, software media, etc.

Depreciation on the equipment value will be based on the following straight-line depreciation schedule:

<b>Hardware</b>	<b>Useful Life</b>	<b>Annual Depreciation %</b>
Computers/netbooks	5	20%
Printers	5	20%

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Flat panel displays	5	20%
Software	5	20%
Laptop cart	10	10%
Keyboard, Mice	NA	NA

**Appendix II  
Budget  
01/01/2014 thru 12/31/2014**

*Program Budget*

Our local agency uses multiple funding streams to provide in-school and out-of-school activities to youth ages 14 to 21. Funding, both direct and indirect, come to operate our local agency comes from the State of Ohio, local schools and community schools. Without knowledge of the upcoming 18 months funding options from the state, this proposal requests that the majority of funding go to direct staff costs.

Below the chart describes in detail the program budget including in-kind costs covered by the North Central Jobs for Ohio's Graduates fiscal agent Goal Digital Academy.

Category	Basis	Total Amount
<b>Staff Positions</b>		
Staff Salaries for Delaware County WIA Youth Services	Total out of school staffing costs, make-up credit tutor, 10% in school youth specialist and youth supervision	\$69,000
<b>Fringes (Describe)</b>		
Retirement	15.5% of total salaries	\$10,700
Medical/Dental/Vision/Pres/Life	Based on actual plans staff have – this Board share only (does not include staff costs) - 20% of medical insurance costs	\$13,700
Medicare & Workers Compensation	3% of total salaries	\$2,000
Fiscal Admin Charge	Charge for grant processing outside fiscal agent including audit, payroll, purchases and support services	\$3,000
<b>Youth Support Service Costs</b>		
Support Services	Gas vouchers, food, clothing expenses, car repairs, etc...	\$2,000
Ohio Career Association & Professional Association	Costs for students to be involved in the Ohio Career Association to include but not limited to; Leadership Conference, Career Development Conference, National Student Leadership Conference, student activities, etc...	\$2,000
Tuition	Short-term training Delaware County	\$3,000
Participant Wages	Wages for Paid Work Experience and Summer Youth	\$4,600
	<b>Total</b>	<b>\$110,000</b>

**In-Kind Funds**

Category	Basis	Total \$
<b>Staff Positions</b>		
Staff Salaries for Delaware County for WIA Youth Services	90% Total Salaries for in school staff	\$121,000
<b>Fringes (Describe)</b>		
Retirement	15.5% of total salaries	\$19,755
Medical/Dental/Vision/Pres	80% of total benefit cost	\$24,200
Medicare	1.45% of total salaries	\$1,815
Workers Compensation	2% of total salaries	\$2,420
Fiscal Admin Charge	5% of salary & fringe budget	\$5,000
<b>Other Costs ( Describe)</b>		
Supplies – alternative teaching materials, disc, ink cartridges, phone cards, poster board, binders, markers, pens,etc...	\$1,000 per full-time position directly working with youth	\$5,000
Marketing	Brochures, letterhead, Advertisement, information packets, etc...	\$2,500
<b>Travel/Professional Development</b>	Staff Training, follow-up, Mandatory National Training and mileage reimbursement at \$.50 additional training for staff to attend National At-Risk Youth Summit, Region 5 WIA Conference, Building Better Opportunities Conference, etc...	\$5,000
<b>Equipment</b>	Replace technology equipment as needed	\$5,000
<b>Youth Support Service Costs</b>		
Support Services	Gas vouchers, food, clothing, car repairs, etc...	\$2,000 * the local programs are fundraising to help offset



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		costs
Ohio Career Association	Costs for students to be involved in the Ohio Career Association to include but not limited to; Team-Building Day, Leadership Training, Career Field Trips, Leadership Development Conference, Career Development Conference, National Student Leadership Conference, Chairmans Award Recognition Evening, etc...	\$5,000* the local programs has been fundraising to help offset costs
	<b>Total</b>	<b>\$198,690</b>

<b>PROGRAM MANAGEMENT COSTS:</b>				
	Jan-Mar YTD	Apr-June YTD	Jul-Sept YTD	Oct-Dec YTD
<b>A. PERSONNEL:</b>				
1. Salaries	17,250	17,250	17,250	17,250
2. Fringe Benefits	6,600	6,600	6,600	6,600
3. Mileage				
4. Other	750	750	750	750
<b>Total Personnel Costs:</b>	<b>24,600</b>	<b>24,600</b>	<b>24,600</b>	<b>24,600</b>
<b>B. NON-PERSONNEL COSTS:</b>				
1. Admin Supplies/Materials				
2. Printing				
3. Postage				
4. Telephones				
5. Equipment Maint./ Repair				
6. Memberships/ Subscriptions				
7. Equipment Rental				
8. Bonding/ Insurance				
9. Other				
<b>Total Non-Personnel Costs:</b>				
<b>C. SPACE AND FACILITIES COSTS:</b>				
1. Rent				
2. Utilities (excluding phones)				
3. Building Maintenance				
4. Other:				
<b>Total Space/Facilities Costs:</b>				
<b>D. EQUIPMENT COSTS (Specify):</b>				
1				
2				
<b>Total Equipment Costs:</b>				
<b>TOTAL PROGRAM MANAGEMENT COSTS</b>				
<b>DIRECT PARTICIPANT COSTS:</b>				

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	Jan-Mar	Apr-June	Jul-Sept	Oct-Dec
A. TRAINING MATERIALS:				
1. Books/Teaching Aids				
2. Other	500	500	500	500
<b>Total Training Materials:</b>				
B. TUITION PAYMENTS:				
1. Youth (if applicable)				
<b>Total Tuition Payments:</b>	750	750	750	750
C. PARTICIPANT WAGES:				
1. Youth (if applicable)				
<b>Total Participant Wages:</b>	1,150	1,150	1,150	1,150
D. SUPPORTIVE SERVICES				
<b>Total Supportive Services:</b>	500	500	500	500
<b>TOTAL DIRECT PARTICIPANT COSTS:</b>	<b>2900</b>	<b>2900</b>	<b>2900</b>	<b>2900</b>
<b><u>BUDGET SUMMARY</u></b>				
<b>TOTAL PROGRAM MANAGEMENT COSTS</b>	24,600	24,600	24,600	24,600
<b>TOTAL DIRECT PARTICIPANT COSTS</b>	2,900	2,900	2,900	2,900
<b>GRAND TOTAL</b>	<b>27,500</b>	<b>27,500</b>	<b>27,500</b>	<b>27,500</b>

Appendix III  
Forms  
01/01/2014 thru 12/31/2014

- WIA Complaint Procedure Brochure
- Delaware County Student Release
- Delaware County Medical Information & Emergency Medical Release
- Publicity And Website Permission
- Delaware County Release of Information
- Active Participants Summary
- New Enrollments Summary
- Follow-Ups Summary
- Quarterly Program Outcomes Report
- Determination of WIA Dependent Status Checklist
- Youth Application
- Conflict of Interest Disclosure
- Family Income Calculation
- Individual Service Strategy
- Objective Assessment

Appendix IV  
Participants Served Projections  
01/01/2014 thru 12/31/2014

	Jan-Mar YTD	Apr-Jun YTD	Jul-Sept YTD	Oct-Dec YTD
<b>Youth Program</b>				
<b>Participation/Exit Summary by Qtr</b>				
1. Total Applications Taken	20	40	15	15
2. Total Assessments Completed	20	40	15	15

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3. Total Enrollments	60	65	55	55
A. Carryovers from previous year	50	50	50	50
B. New Participants	10	15	5	5
4. Total Exits	10	15	5	5
A. Total placed in employment or education	10	15	5	5
B. Total attainment of degree or cert	10	15	5	5
C. Total Literacy and Numeracy gains	5	5	5	5
<b>Significant Segments</b>				
1. Sex: Males/Females				
2. Age: 14-15	2	2	2	2
16-18	28	28	23	23
19-21	30	35	20	20
3. Race: Whites	56	61	51	51
Blacks	2	2	2	2
Hispanics	2	2	2	2
Other				
<b>Barriers</b>				
Basic Skills Deficient	55	55	55	55
School Dropout	30	30	30	30
Low Income	40	40	40	40
Offenders	30	30	30	30
Disability	25	25	25	25
Homeless	3	3	3	3
Pregnant or Parenting	10	10	10	10
Behind two or more grade levels	15	15	15	15
Recipient of Public Assistance	30	30	30	30
<b>Program Activities</b>				
Basic Skills/GED/ESOL	55	55	55	55
Occupational Skills Training	20	20	20	20
Tutoring and Study Skills Training	50	50	50	50
Case Management Services	60	65	55	55
Work Experience	20	20	20	20
Leadership Development	50	50	50	50
Summer Employment Opportunities	0	10	10	0
Apprenticeship Training	1	1	1	1
Supportive Services	50	50	50	50
Adult Mentoring	50	50	50	50
Alternative Secondary School	40	40	40	40
Comprehensive Guidance and Counseling	50	50	50	50

Vote on Motion Mr. O'Brien Aye Mr. Merrell Aye Mr. Stapleton Aye

**RESOLUTION NO. 13-1267**

**IN THE MATTER OF APPROVING TRANSFER OF APPROPRIATIONS FOR FAMILY AND CHILDREN FIRST COUNCIL:**

It was moved by Mr. Merrell, seconded by Mr. Stapleton to approve the following:

**Transfer of Appropriations**

<b>From</b>	<b>To</b>	
70161603-5201	70161603-5001	1,050.00
FCFC General/General Supplies	FCFC General/Compensation	
70161606-5001	70161606-5342	1,850.00
Help Me Grow/Compensation	Help Me Grow/Medical & Health Svc.	
70161606-5101	70161606-5342	6,700.00

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Help Me Grow/Health Insurance	Help Me Grow/Medical & Health Svc.	
70161609-5101	70161609-5001	570.00
Ohio Children's Trust Fund/Health Insurance	Ohio Children's Trust Fund/Compensation	
70161609-5201	70161609-5001	1,475.00
Ohio Children's Trust Fund/General Supplies	Ohio Children's Trust Fund/Compensation	
Vote on Motion	Mr. Merrell      Aye      Mr. Stapleton      Aye      Mr. O'Brien      Aye	

**RESOLUTION NO. 13-1268**

**IN THE MATTER OF APPROVING SUPPLEMENTAL APPROPRIATIONS FOR FAMILY AND CHILDREN FIRST COUNCIL:**

It was moved by Mr. O'Brien, seconded by Mr. Merrell to approve the following:

**Supplemental Appropriations**

70161604-5309	Early Head Start/Mileage Reimbursement	825.00
70161606-5342	Help Me Grow/Medical & Health Svc.	4,050.00
70161609-5001	Ohio Children's Trust Fund/Compensation	246.00
70161609-5301	Ohio Children's Trust Fund/Contracted Professional Svc.	3,100.00

Vote on Motion    Mr. Merrell      Aye      Mr. Stapleton      Aye      Mr. O'Brien      Aye

**RESOLUTION NO. 13-1269**

**IN THE MATTER OF AMENDING BY SUBSTITUTION A SANITARY SUBDIVIDER'S AGREEMENT FOR GOLF VILLAGE SECTION 7, PHASE D, PART 3:**

It was moved by Mr. Stapleton, seconded by Mr. Merrell to approve the following:

Whereas, the Delaware County Board of Commissioners (the "Board") approved a Sanitary Subdivider's Agreement for Golf Village Section 7, Phase D, Part 3 (the "Development") on June 24, 2013 through Resolution No. 13-660; and

Whereas, the original agreement stated 14 single family equivalent connections were approved with the agreement; and

Whereas, there are actually 17 single family equivalent connections needed for the approved plan; and

Whereas, the original Sanitary Subdivider's Agreement needs to be amended by substitution with the following Agreement, reflecting the approved construction plans; and

Whereas, the Sanitary Engineer recommends approval of the amended Sanitary Subdivider's Agreement.

Now, therefore, be it resolved by the Board of Commissioners of Delaware County, State of Ohio as follows:

Section 1.            The Board hereby amends, by substitution, the Sanitary Subdivider's Agreement for the Development with the following:

**SUBDIVIDER'S AGREEMENT  
DELAWARE COUNTY SANITARY ENGINEER**

THIS AGREEMENT executed on this 12th day of December 2013, by and between **HOMEWOOD CORPORATION** herein after called "SUBDIVIDER", and the BOARD OF COUNTY COMMISSIONERS of Delaware County, Ohio, as evidenced by the **GOLF VILLAGE SECTION 7 PHASE D, PART 3** Subdivision Plat filed or to be filed with the Delaware County Recorder, Delaware County, Ohio, is governed by the following considerations and conditions, to wit:

There are **17** single family residential equivalent connections approved with this AGREEMENT. Capacity shall be reserved for one year from the date of this AGREEMENT, unless the COUNTY COMMISSIONERS grant an extension in writing. Capacity is not guaranteed until the final Subdivision Plat is

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recorded. If the final Subdivision Plat is not recorded prior to expiration of the reservation deadline as set forth herein, the SUBDIVIDER agrees and acknowledges that capacity shall not be guaranteed.

Said SUBDIVIDER is to construct, install or otherwise make all public improvements shown and set forth to be done and performed in compliance with the approved engineering drawings and specifications for **GOLF VILLAGE SECTION 7 PHASE D, PART 3**, all of which are a part of this AGREEMENT. The SUBDIVIDER shall pay the entire cost and expense of said improvements.

**OPTIONS:**

- (1) Should SUBDIVIDER elect to record the plat prior to beginning construction, SUBDIVIDER shall execute Bond, certified check, irrevocable letter of credit, or other approved financial warranties equal to the cost of construction (**\$58,768.00**) which is acceptable to the COUNTY COMMISSIONERS to insure faithful performance of this AGREEMENT and the completion of all improvements in accordance with the Subdivision Regulations of Delaware County, Ohio.
- (2) Should SUBDIVIDER elect to proceed with construction prior to recording the plat, no approved financial warranties are necessary until such time as SUBDIVIDER elects to record the plat. At that time, the SUBDIVIDER shall execute Bond, certified check, irrevocable letter of credit, or other approved financial warranties equal to the cost of construction remaining to be completed as determined by the SANITARY ENGINEER.

The SUBDIVIDER hereby elects to use Option 1 for this project.

The SUBDIVIDER shall indemnify and save harmless the County, Townships and/or Villages and all of their officials, employees and agents from all claims, suits, actions and proceedings which may originate from or on account of any death, injuries or damages to persons or property received or sustained as a consequence of any action, or omissions of the SUBDIVIDER, and any of its contractors or sub-contractors, or from any material, method or explosive used in said work or by or on account of any accident caused by negligence or any other act or omission of SUBDIVIDER, and any of its contractors or the contractors' agents or employees.

All public improvement construction shall be performed within one (1) year from the date of the approval of this AGREEMENT by the COUNTY COMMISSIONERS, but extension of time may be granted if approved by the COUNTY COMMISSIONERS.

The SUBDIVIDER shall have a competent representative who is familiar with the project on site during construction. The representative shall be capable of reading the plans and specifications and shall have authority to execute the plans and specifications and alterations required by the COUNTY. The representative shall be replaced by the SUBDIVIDER, when in the opinion of the COUNTY, the representative's performance is deemed inadequate.

The SUBDIVIDER further agrees that any violations of or noncompliance with any of the provisions and stipulations of this AGREEMENT shall constitute a breach of contract, and the COUNTY shall have the right to stop work forthwith and act against the performance surety for the purpose of proper completion of the public improvements within this Subdivision.

Should the SUBDIVIDER become unable to carry out the provisions of this AGREEMENT, the SUBDIVIDER'S heirs, successors or assigns shall complete and comply with all applicable terms, conditions, provisions, and requirements of this AGREEMENT.

**SANITARY SEWER CONSTRUCTION**

It is further agreed that upon execution of this AGREEMENT, the SUBDIVIDER shall pay the DELAWARE COUNTY SANITARY ENGINEER three and one-half percent (3½%) of the estimated construction cost of the IMPROVEMENTS for plan review (**\$2057.00**). The SUBDIVIDER shall also deposit with the DELAWARE COUNTY SANITARY ENGINEER the sum of **\$4700** estimated to be necessary to pay the cost of inspection by the DELAWARE COUNTY SANITARY ENGINEER. The DELAWARE COUNTY SANITARY ENGINEER shall in his or her sole discretion inspect, as necessary, the IMPROVEMENTS being installed or constructed by the SUBDIVIDER and shall keep accurate records of the time spent by his or her employees and agents in such inspections for which the SANITARY ENGINEER shall be reimbursed from charges against said deposit. At such time as said fund has been depleted to a level of \$600.00 or less, as a result of charges against the same at the rate of:

INSPECTOR \$75.00 per hour

CAMERA TRUCK \$150.00 per hour

for time spent by said SANITARY ENGINEER or his or her staff, the SUBDIVIDER shall make an additional deposit of \$600.00 to said fund. On completion of all IMPROVEMENTS provided herein and acceptance of same by the COUNTY, any unused portions of the inspection fund shall be repaid to the SUBDIVIDER less an amount equal to \$0.75 per foot of sewer which will be deducted to cover re-inspection.

The SUBDIVIDER, for a period of five (5) years after acceptance of the IMPROVEMENTS by the COUNTY, shall be responsible for defective materials and/or workmanship. All warranties for equipment installed as a part of the IMPROVEMENTS shall be the same as new equipment warranties and shall be assigned to the COUNTY upon acceptance of the IMPROVEMENTS.

The SUBDIVIDER shall provide to the COUNTY all necessary easements or rights-of-way required to complete the IMPROVEMENTS, all of which shall be obtained at the expense of the SUBDIVIDER. All public sanitary sewers and private laterals to offsite properties shall have a recorded permanent, exclusive sanitary easement on file at the Delaware County Recorder's Office, the language of which shall be approved by the DELAWARE COUNTY SANITARY ENGINEER. The dimensions of all easements shall be as shown on the approved engineering drawings.

The COUNTY shall, upon certification in writing from the DELAWARE COUNTY SANITARY ENGINEER that all construction is complete according to the plans and specifications, by Resolution accept the IMPROVEMENTS described herein and accept and assume operations and maintenance of the same.

After said acceptance, the capacity charge shall be paid by the applicant upon request to the

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DELAWARE COUNTY SANITARY ENGINEER for a tap permit to connect to the sanitary sewer.  
ALL CONSTRUCTION UNDER COUNTY JURISDICTION:

The SUBDIVIDER shall within thirty (30) days following completion of construction, and prior to final acceptance, furnish to DELAWARE COUNTY as required:

- (1) "as built" drawings of the IMPROVEMENTS which plans shall become the property of the COUNTY and shall remain in the office of the DELAWARE COUNTY SANITARY ENGINEER and DELAWARE COUNTY ENGINEER. The drawings shall be on reproducible MYLAR (full size), two paper copies (one full size & one 11"x17"), and a Compact Diskette with the plans in DWG format & PDF format.
- (2) An excel spreadsheet, from a template as provided by the DELAWARE COUNTY SANITARY ENGINEER, shall accompany the plan submittal showing the locations of the manholes in Ohio State Plane North Coordinates NAD 1983 (NAVD 1988 datum) and other miscellaneous project data.
- (3) an itemized statement showing the cost of IMPROVEMENTS
- (4) an Affidavit or waiver of lien from all Contractors associated with the project that all material and labor costs have been paid. The SUBDIVIDER shall indemnify and hold harmless the COUNTY from expenses or claims for labor or materials incident to said construction of the IMPROVEMENTS.
- (5) documentation showing the required sanitary sewer easements

The SUBDIVIDER shall within thirty (30) days following completion of construction, and prior to final acceptance, furnish to the DELAWARE COUNTY SANITARY ENGINEER a five (5) year maintenance Bond, or other approved financial warranties, equal to ten percent (10%) of the construction cost.

The SUBDIVIDER shall during the construction and maintenance periods, comply with all rules and regulations and conform to all procedures established by the COUNTY regarding submission of shop drawings, construction schedules, operation of facilities and other matters incident hereto.

The SUBDIVIDER shall obtain all other necessary utility services incident to the construction of said IMPROVEMENTS AND FOR THEIR CONTINUED OPERATION. The SUBDIVIDER shall be responsible for all utility charges and installation costs. The utility user charges shall be paid by the SUBDIVIDER and maintained in continuous use throughout the construction and testing phases until accepted for operation and maintenance by the COUNTY.

IN CONSIDERATION WHEREOF, the DELAWARE COUNTY BOARD OF COMMISSIONERS hereby grants the SUBDIVIDER or its agent the right and privilege to make the IMPROVEMENTS stipulated herein and as shown on the approved plans.

Vote on Motion Mr. Stapleton Aye Mr. Merrell Aye Mr. O'Brien Aye

**RESOLUTION NO. 13-1270**

**IN THE MATTER OF ACCEPTANCE OF THE SANITARY SEWERS FOR GOLF VILLAGE SECTION 7, PHASE D, PART 3:**

It was moved by Mr. Stapleton, seconded by Mr. Merrell to approve the following:

Whereas, the construction of new sanitary sewers for Golf Village Section 7, Phase D, Part 3 have been completed to meet sewer district requirements; and

Whereas, the sewer district has received the necessary items required by the subdivider's agreement; and

Whereas, the Director of Environmental Services recommends accepting sanitary sewers for ownership, operation, and maintenance by Delaware County as follows:

<b>Golf Village Section 7, Phase D, Part 3</b>	1,000 feet of 8- inch sewer	\$49,518.00
	5- manholes	\$9,250.00

Therefore be it resolved, that the Board of Commissioners approve and accept the above sanitary sewers for ownership, operation, and maintenance by the Delaware County Sewer District.

Vote on Motion Mr. O'Brien Aye Mr. Merrell Aye Mr. Stapleton Aye

**RESOLUTION NO. 13-1271**

**IN THE MATTER OF APPROVING TRANSFER OF FUNDS FOR REVENUE BONDS:**

It was moved by Mr. Stapleton, seconded by Mr. Merrell to approve the following:

<b>Transfer of Funds</b>		
<b>From</b>	<b>To</b>	
66211903 – 5801	66311901 – 4601	\$1,329,757.00
SRF OECC / Transfers	Bond Service Fund / Interfund Revenue	

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66211904 – 5801	66311901 – 4601	\$1,692,418.00
SRF ACWRF / Transfers	Bond Service Fund / Interfund Revenue	

Vote on Motion Mr. Merrell Aye Mr. O'Brien Aye Mr. Stapleton Aye

**RESOLUTION NO. 13-1272**

**IN THE MATTER OF APPROVING RE-APPOINTMENT TO THE DELAWARE COUNTY TRANSIT BOARD:**

It was moved by Mr. Stapleton, seconded by Merrell to approve the following:

WHEREAS, on October 25, 1999, the Delaware County Board of Commissioners (the “Board of Commissioners”) created the Delaware County Transit Board (the “Transit Board”) and made the necessary appointments to the Transit Board, pursuant to section 306.01 and 306.02 of the Revised Code; and

WHEREAS, as necessary, the Board of Commissioners has made appointments to the Transit Board to fill vacancies in both unexpired and expired terms; and

WHEREAS, Edward Helvey, whose term expired on October 24, 2013, has applied for re-appointment;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Delaware County, State of Ohio:

Section 1. The Board of Commissioners hereby approves the appointment of the following member to the Transit Board for the unexpired term specified herein:

Position	Appointee	Term Ends
DATA 4	Edward Helvey	October 24, 2016

Section 2. The appointment approved herein shall take effect immediately upon adoption.

Vote on Motion Mr. Merrell Aye Mr. O'Brien Aye Mr. Stapleton Aye

**RESOLUTION NO. 13-1273**

**IN THE MATTER OF APPOINTING A MEMBER TO THE DELAWARE COUNTY DISTRICT LIBRARY BOARD OF TRUSTEES:**

It was moved by Mr. Stapleton, seconded by Mr. Merrell to approve the following:

WHEREAS, the Delaware County Board of Commissioners (the “Board of Commissioners”) is responsible for making several appointments to the Delaware County District Library Board of Trustees; and

WHEREAS, the term for Trustee Brenda Eldridge will expire on December 31, 2013, and Ms. Eldridge has applied for reappointment;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Delaware County, State of Ohio:

Section 1. The Board of Commissioners hereby approves the reappointment of Brenda Eldridge to the Delaware County District Library Board of Trustees for the term commencing January 1, 2014 and ending December 31, 2020.

Section 2. The appointment approved herein shall be effective on January 1, 2014.

Vote on Motion Mr. Stapleton Aye Mr. O'Brien Aye Mr. Merrell Aye

**RESOLUTION NO. 13-1274**

**IN THE MATTER OF APPROVING THE JOB DESCRIPTION FOR THE ASSISTANT CHIEF OF EMS FOR THE EMERGENCY MEDICAL SERVICES DEPARTMENT:**

It was moved by Mr. Merrell, seconded by Mr. Stapleton to approve the following:

Whereas, the Assistant County Administrator/ Director Of Administrative Services And The Director Of Emergency Medical Services recommend approving the job description for The Assistant Chief Of EMS;

Therefore be it resolved, the Board Of Commissioners approve the job description for the Assistant Chief Of EMS For Emergency Medical Services Department:

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**Assistant Chief of EMS**

<b>Job Title:</b>	Assistant Chief, EMS	<b>Posting Dates:</b>	
<b>Department/Address:</b>	EMS 10 Court Street, Ground Floor Delaware, Ohio 43015	<b>Position Type:</b>	Full Time
<b>Typical Work Schedule:</b>	Varied	<b>Pay Range:</b>	County Compensation Plan Non Bargaining Unit Position
<b>Contact Information:</b>	740/833-2120	<b>FLSA:</b>	Exempt
<b>How to apply:</b>	<a href="http://www.co.delaware.oh.us/hr/index.asp">http://www.co.delaware.oh.us/hr/index.asp</a>		

**Objectives**

Individual assists in all department activities to provide the citizens and visitors of Delaware County with emergency medical care. Assumes the responsibilities of the Chief of EMS in his/her absence. The Assistant Chief reports to the Chief of EMS.

**Job Standards**

Bachelor's Degree in Business Administration, Public Administration or related field combined with a minimum of five (5) years relevant work experience; or a High School Diploma combined with ten (10) years relevant work experience, plus special training as an Paramedic combined with extensive field and supervisory experience. Must have a valid Ohio driver's license and acceptable driving record, State of Ohio Paramedic, ACLS, National Incident Management System Training, and CPR certifications at time of hire, and maintained throughout length of employment. Individual preferably will hold their Paramedic Instructor certificate or State of Ohio Continuing Education Instructor or must acquire the certificate within 365 days of appoint of position. Must have emergency vehicle driving course certification. Must have Hazmat Awareness certification at a minimum. All required licenses and certificates must be maintained as a condition of continued employment.

**Job Description****ESSENTIAL JOB FUNCTIONS:**

- Maintains appropriate staffing levels required to operate Emergency Medical Service Units;
- Assists in development of policies and modifies protocol as required;
- Develops, implements and administers all training class schedules and performs oversight of training needs for all EMS personnel;
- Develops, implements and maintains an orientation program for all new EMS employees to ensure a smooth transition into Delaware County procedures, policies and protocols;
- Ensures that training programs meet or exceed local, state and Federal requirements or minimum standards;
- Responds immediately to high-priority emergency calls when the situation requires supervisory assistance and decision making authority, and provides appropriate medical care;
- Recommends, administers and enforces in a consistent manner, Standard Operating Guidelines, County and departmental policies and procedures, including, but not limited to adherence to medical protocol;
- Promotes and maintains positive relationships for DCEMS, both with the community, and with other agencies;
- Oversees and insures the efficient operation and quality control of DCEMS programs;
- Supervises staff involved with EMS program to include, but not limited to, assigning work, planning and estimating project completions, monitoring performance, training employees, interviewing staff, and resolving problems, grievances and personnel situation;
- Creates correspondence, creates forms and develops reports associated with the department;

**NON-ESSENTIAL FUNCTIONS:**

- Performs related essential and non-essential functions as required.

**JOB REQUIREMENTS****Equipment:**

Individual uses the following equipment: computer, projector, patient care simulator, copier, FAX machine, backboards, extrication equipment, radios, computer, battery chargers, glucometer, cardiac monitor; suction equipment, defibrillator, doppler stethoscope, laryngoscope, intravenous pump, oxygen regulators and bottles, restraining devices, medical supplies, fire extinguisher. Individual uses the following safety equipment; examination gloves, respirator, face shields, biological hazard bags, infection control gowns, EMS Extrication Protective Gear and Helmet, and other equipment necessary to perform duties. Ensures all personnel use equipment appropriately.

**Critical Skills/Expertise:**

- Thorough knowledge of the structure and management of local, State and Federal governments, especially as to how they relate to laws governing the administration of an EMS program;
- Thorough knowledge of current developments, legislation, and other matters pertaining to EMS and there impact on training and procedures;



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- Thorough knowledge of and the ability to apply rules, regulations and guidelines associated with EMS and training;
- Thorough knowledge of paramedic skills, equipment used and protocol;
- Knowledge of mutual aid techniques, radio operations, safe operation of emergency vehicles;
- Thorough knowledge of and the ability to apply rules, regulations and guidelines associated with emergency medical care;
- Ability to define and solve problems, collect data, establish facts, draw valid conclusions using judgment, and analytical skills;
- Thorough knowledge of recruiting, interviewing, and counseling;
- Thorough knowledge of and ability to apply effective supervisory skills to direct, motivate and manage subordinate personnel;
- Extensive knowledge of and ability to apply program policies and procedures to assist staff in the performance of their responsibilities;
- Ability to communicate effectively, both orally and written;
- Ability to communicate clearly and concisely in stressful situations;
- Knowledge of computers and related software;
- Ability to work effectively with clients who may be upset, distraught, irate, emotionally or mentally or otherwise unable to function within reasonable range of constructive behaviors;
- Ability to work independently, under pressure, and to set and achieve goals;
- Ability to motivate and counsel staff and clients;
- Ability to work independently, under pressures, and to set and achieve goals;
- Ability to organize and maintain large volumes of information and paperwork;
- Ability to effectively program plan independently and in collaboration with other staff units and outside agencies.

**DIFFICULTY OF WORK**

Work consists of complex, varied, standardized and non-standardized tasks requiring application of numerous laws, rules, regulations, and procedures. Individuals are required to provide technical assistance to staff personnel on programs, policies, and the interrelationship of programs, the computer system and the application of this under extremely complex and difficult situations. It requires the individual to be continually aware of changes occurring which must be learned and passed on to staff. Procedures must be developed for implementing changes at the local level.

**RESPONSIBILITY**

Supervisor provides general guidance allowing the individual the ability to plan the procedures and methods to attain objectives. Individual makes choices or decisions without supervisory input on most daily activities, such as scheduling appointments, establishing priorities, making referrals to other agencies, and forming collaborative relationships with other service providers in the county. Individual operates independent of supervision in handling daily operations, normally receiving supervisor's input when needed. Errors in work may cause inaccuracies in reports, records, or technical data resulting in inaccurate or incomplete information, and may cause loss of efficiency of response of emergency services and possible loss of life.

**PERSONAL WORK RELATIONSHIPS**

Individual is in constant contact with co-workers, employees from public and private sector organizations and the public. The purpose of these contacts is to guide and direct, check on progress of work assigned, coordinating services, job development/referrals and handle questions about department, programs and client concerns.

**PHYSICAL EFFORT AND WORK ENVIRONMENT:**

**Physical Requirements:**

Individual is required to lift patients weighing up to 200 pounds on a one-man cot.

**Physical Activities:**

Individual is exposed to the following physical activities: climbing, balancing, stooping, kneeling, crouching, crawling, reaching, standing walking, pushing, pulling, lifting, fingering, grasping, feeling, talking, listening, and repetitive motions.

**Visual Activity:**

Visual activity includes duties close to eyes, at or within arm's reach and operating vehicles.

**Job Location:**

Work is performed both inside and outside with exposure to weather temperatures ranging from below 32 degrees to above 100 degrees for periods of more than one hour. Individual is exposed to noise, vibration, physical hazards, and oil. Individual is exposed to fumes, odors, dusts, mists, gases or poor ventilation.

**SUPERVISORY AND MANAGERIAL FUNCTIONS**

**Span of Control:**

Individual assists in the supervision, directing and coordinating of the operations of the department's Captains, Lieutenants, EMT-Paramedics and EMT-Intermediates.

**Supervisory Functions:**

**Planning:** Individual is required to make sure department is adequately staffed. Undertakes performance

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studies and checks on companies for purchase of vehicles. Assists in planning response time and changes.

**Organizing:** Individual organizes preventative maintenance on vehicles and keeps Chief informed of their condition.

**Budgeting:** Individual assists the Chief in development of the annual budget.

**Directing:** Individual assists in delegating responsibilities to ensure all duties are accomplished.

**Instructing:** Individual instructs Captains and Lieutenants in new responsibilities or changes in procedures.

**Setting Standards:** Individual assists Chief with changes to medical protocol and station policies and procedures.

**Reviewing:** Individual periodically reviews stations, trucks and equipment. Individual reviews run sheets on a daily basis and informs Chief of any medical protocol and procedural discrepancies.

**Training:** Individual oversees the training program. Routinely reviews training records and assists Training Officer as needed.

**Counseling and Disciplining:** Advises Chief of problems and assists as necessary in recommending and administering discipline.

**Appraising Performance:** Individual evaluates the performances of subordinates and keeps Chief informed of activities.

**Other Personnel Functions:** Individual assists in coordination of hiring process, approves leaves, gives recognition to subordinates, and schedules staff.

**Supervision Received:**

**Work methods and related problems:** Individual is given minimal general guidance allowing for the planning of methods and procedures to obtain objectives.

**Productivity:** Individual receives minimal supervision in this area.

**Budget:** Individual assists in planning department budget for approval by Chief.

**Staffing and/or organizational changes:** Individual assists in hiring process of all employees.

**Department objectives:** Maintains department objectives without direction.

**Direction and/or guidance received from Supervisor:** Direction or guidance is given only upon request or when unusual problems arise. Will meet daily or as needed with Chief to discuss department procedures/needs.

**ACKNOWLEDGMENT FOR RECEIPT OF JOB DESCRIPTION**

I have received a copy of the Job Description and have read and understand its contents. I acknowledge that the above description is a representation of the major duties and responsibilities of this position.

Employee:		Date:	
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Vote on Motion Mr. O'Brien Aye Mr. Merrell Aye Mr. Stapleton Aye

**RESOLUTION NO. 13-1275**

**IN THE MATTER OF APPROVING THE JOB DESCRIPTION FOR THE ADMINISTRATIVE ASSISTANT / ASSISTANT CLERK TO THE BOARD OF COMMISSIONERS:**

It was moved by Mr. Stapleton, seconded by Mr. Merrell to approve the following:

Whereas, the Assistant County Administrator/ Director Of Administrative Services recommends approving the job description for The Administrative Assistant / Assistant Clerk to the Board of Commissioners

Therefore be it resolved, the Board Of Commissioners approve the job description for the Administrative Assistant / Assistant Clerk to the Board of Commissioners:

**Administrative Assistant / Assistant Clerk to the Board of Commissioners**

<b>Job Title:</b>	Administrative Assistant / Assistant Clerk to the Board of Commissioners	<b>Posting Dates:</b>	
<b>Department/Addresses:</b>	Board of Commissioners	<b>Position Type:</b>	Full Time

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<b>Typical Work Schedule:</b>	M-F; 8 am - 5:00 pm 40 hours per week	<b>Pay Range:</b>	County Compensation Plan Non Bargaining Unit Position
<b>Contact Information:</b>	740/833-2120	<b>FLSA:</b>	Hourly, non-exempt
<b>How to apply:</b>	<a href="http://www.co.delaware.oh.us/hr/index.asp">http://www.co.delaware.oh.us/hr/index.asp</a>		
<b>Objectives</b>			
Individual performs administrative duties for the Board of Commissioners and assists the Clerk to the Board, Assistant County Administrator, Communications Manager and County Administrator. Individual takes direction from the County Administrator.			
<b>Job Standards</b>			
Associates degree in Business Administration or related area or a high school diploma combined with equivalent work experience. Must possess a valid Ohio driver's license and have an acceptable driving record. Must meet and maintain qualifications for driving on County business at all times, including insurability.			
<b>Job Description</b>			
<b>ESSENTIAL JOB FUNCTIONS:</b>			
<b>Assists the Clerk to the Board in the following and performs duties of the Clerk to the Board in the Clerk's absence:</b>			
<ul style="list-style-type: none"> <li>• Creates and maintains complete record of the proceedings of the Board of County Commissioners;</li> <li>• Records minutes of Commissioners' meetings and prepares permanent electronic recordings;</li> <li>• Certifies Board resolutions;</li> <li>• Prepares agenda for Board meetings;</li> <li>• Researches and prepares resolutions for Board meetings;</li> <li>• Assures that all documentation is properly prepared for Board meetings;</li> <li>• Maintains index of Commissioner's Resolutions.</li> </ul>			
<b>Performs the following administrative duties for the Board of Commissioners and departmental staff:</b>			
<ul style="list-style-type: none"> <li>• Answers telephone, screens calls, makes referrals, and gives and receives information;</li> <li>• Receives, prepares, files and maintains documents, records, and correspondence;</li> <li>• Performs accurate typing, word processing, and related computer operations;</li> <li>• Devises correspondence, completes forms and develops reports associated with the Commissioner's Office operation;</li> <li>• Faxes and copies materials as requested;</li> <li>• Receives and greets clients and visitors for any offices within the Commissioners Building;</li> <li>• Reviews all media sources, including electronic and print versions of newspapers, radio and television, for stories involving the Commissioners and the county for clipping and collection; compiles monthly report of clippings for distribution by the Communications Manager;</li> <li>• Compiles year-long online directory of Delaware County Officials, organizations and associations to be available by electronic or print version; oversees print production in January of each year;</li> <li>• Completes payroll functions and performs for the Commissioners, Economic Development and the Public Defender Offices;</li> <li>• Completes accounting and bookkeeping functions including maintaining expenditures, receivables records, and processing bills for payment for the Commissioners, Economic Development, and Public Defender offices;</li> <li>• Assists with compiling public records requests, faxes and copies materials as requested;</li> <li>• Orders and distributes office supplies;</li> <li>• Processes and distributes incoming and outgoing documentation and correspondence;</li> <li>• Assists other departmental staff in various projects and functions as time permits;</li> <li>• Operates office equipment as needed;</li> <li>• Posts employment opportunities, board appointments and other notices on bulletin board in lobby and other locations as requested;</li> <li>• Receives customer complaints and directs to the appropriate personnel;</li> <li>• Handles general public inquiries;</li> <li>• Maintains appointment calendars as requested; and</li> <li>• Performs any related essential functions as required; and</li> <li>• Other duties as assigned.</li> </ul>			
<b>NON-ESSENTIAL JOB FUNCTIONS:</b>			
<ul style="list-style-type: none"> <li>• Performs related Non-Essential functions as required.</li> </ul>			
<b>I. JOB REQUIREMENTS:</b>			

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**Equipment:** Ability to operate a variety of office equipment such as computer, binding machine, copier, typewriter, multi-line telephone, calculator, FAX machine and other equipment necessary to perform duties.

**JOB REQUIREMENTS CONTINUED:**

**Critical Skills/Expertise:**

- Ability to operate a multi-line telephone system, and other standard office equipment;
- Must possess a pleasant and professional personality and telephone voice;
- Ability to organize and prioritize assignments;
- Ability to define and solve problems, collect data, accurately enter data; establish facts, draw valid conclusions using judgment, and analytical skills;
- Ability to communicate effectively, both orally and written;
- Considerable skills to provide exemplary customer service including the ability to work effectively with customers who may be upset, distraught, irate, emotionally or mentally or otherwise unable to function within a reasonable range of constructive behaviors;
- Ability to work independently, under pressure, and to set and achieve goals;
- Knowledge of and the ability to adhere to applicable County and departmental policies and procedures;
- Knowledge of the legal aspects of County government;
- Knowledge of English usage, grammar, spelling, and punctuation;
- Knowledge of security measures for handling confidential and sensitive material;
- Ability to organize and maintain large volumes of information and paperwork; and,
- Ability to effectively program plan independently and in collaboration with other staff units and outside agencies.

**II. DIFFICULTY OF WORK:**

Work consists of complex, varied, standardized and non-standardized tasks requiring application of numerous laws, rules, regulations, and procedures. Individual confronts a wide variety of problems that are solved by asking co-workers questions and drawing conclusions. Judgment is needed in selecting the most pertinent guidelines and adapting solutions to the facts and conditions presented. Work is broad in scope and of significant intricacy, detail, and complexity. Some considerations are new in basic character or the circumstances presented.

**III. RESPONSIBILITY:**

Employee makes decisions on a variety of nonstandardized or nonroutine assignments. Work is reviewed during the process or at the conclusion. Errors may not be readily detected, but may be revealed through adverse effects on operations and may result in loss of efficiency, substantial inconvenience to the public or other customers, and embarrassment to the organization. Unusual problems, proposed deviations from guidelines and practices are discussed at the discretion of the employee.

**IV. PERSONAL WORK RELATIONSHIPS:**

Contact is with co-workers, employees from public and private sector organizations and the public. The purpose of these contacts is to guide and direct, check on progress of work assigned, coordinate services, handle questions about department, programs and visitors' concerns, and to gain cooperation or concurrence with differing opinions many time requiring negotiation or persuasion within policy parameters.

**V. PHYSICAL EFFORT AND WORK ENVIRONMENT:**

**Physical Requirements:** The physical requirements of the position are identified as sedentary work, which may require the lifting of up to twenty-five (25) pounds.

**Physical Activity:** The physical activity of the position is manual dexterity, talking, hearing, reaching, stooping and walking.

**Visual Activity:** The minimum visual activity of the seeing job is close to the eyes, and requires viewing a computer terminal and proofreading information.

**Job Location:** The minimum work conditions for the position indicate that the individual is not exposed to adverse environmental conditions.

**ACKNOWLEDGMENT FOR RECEIPT OF JOB DESCRIPTION**

I have received a copy of the Job Description and have read and understand its contents. I acknowledge that the above description is a representation of the major duties and responsibilities of this position.

Employee:		Date:	
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Vote on Motion   Mr. Merrell      Aye      Mr. Stapleton      Aye      Mr. O'Brien      Aye

**RESOLUTION NO. 13-1276**

**IN THE MATTER OF APPROVING PERSONNEL ACTIONS:**

It was moved by Mr. Stapleton, seconded by Mr. Merrell to approve the following:

The Director of Job and Family Services recommends accepting the voluntary resignation of Jenni Watson from Job and Family Services; effective December 13, 2013.

Therefore Be it Resolved, that the Board of Commissioners accept the voluntary resignation of Jenni Watson from

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Job and Family Services; effective December 13, 2013.

The County Administrator and Assistant County Administrator/ Director Of Administrative Services recommend the promotion Sarah Dinovo to the Administrative Assistant / Assistant Clerk to the Board of Commissioners position with the Commissioners’ Office; effective January 6, 2014;

Therefore Be It Resolved, the Board Of Commissioners approve the promotion Sarah Dinovo to the Administrative Assistant / Assistant Clerk to the Board of Commissioners position with the Commissioners’ Office; effective January 6, 2014.

The Director of Job and Family Services recommends accepting the voluntary resignation of Marcia Watterson from Job and Family Services; effective December 20, 2013.

Therefore Be it Resolved, that the Board of Commissioners accept the voluntary resignation of Marcia Watterson from Job and Family Services; effective December 20, 2013.

Vote on Motion Mr. Stapleton Aye Mr. Merrell Aye Mr. O'Brien Aye

**RESOLUTION NO. 13-1277**

**IN THE MATTER OF APPROVING A COMPENSATION ADJUSTMENT FOR CERTAIN EMPLOYEES UNDER THE DIRECTION OF THE BOARD OF COMMISSIONERS:**

It was moved by Mr. Merrell, seconded by Mr. Stapleton to approve the following:

WHEREAS, the Delaware County Board of Commissioners (the “Board”), following a discussion during their budget review session on November 12, 2013, directed staff to provide for a 2.375% compensation adjustment for certain county employees, in the proposed 2014 Budget; and

WHEREAS, in order to equitably and expediently approve the pay increases, the Board desires a policy clearly expressing the eligibility criteria;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners, County of Delaware, State of Ohio as follows:

Section 1. The Board hereby approves a 2.375% compensation adjustment, effective January 4, 2014, for certain employees under the direction of the Board with the following guidelines:

- a. The pay increase approved herein shall be awarded to all eligible employees compensated under the County’s Compensation Management System (including probationary employees), regardless of whether the pay increase exceeds the Board’s established wage scales or ranges as applied to the individual employee. In the event an employee’s salary exceeds the Board’s established wage scales or ranges as a result of the pay increase approved herein, each pay increase shall be considered an individual exception to the established wage scales or ranges, which shall in all other respects remain in full force and effect.
- b. This resolution does not apply to those employees in bargaining units where the contract is under negotiations as of December 31, 2013.

Section 2. The County Administrator shall consult with the Assistant County Administrator / Director of Administrative Services, and the individual department directors and supervisors to determine the employees that meet the eligibility criteria.

Section 4. The County Administrator is hereby authorized to execute employment action forms for the pay increases approved herein for all employees that meet the eligibility criteria.

Section 5. The Board hereby encourages all county appointing authorities to institute substantially similar eligibility criteria for the employees under their respective direction and control, and the Board directs the Clerk of the Board to distribute copies of this Resolution to all county offices.

Section 6. This Resolution shall take effect immediately upon adoption.

Vote on Motion Mr. O'Brien Aye Mr. Merrell Aye Mr. Stapleton Aye

**RESOLUTION NO. 13-1278**

**IN THE MATTER OF APPROVING TRANSFER OF APPROPRIATIONS AND TRANSFER OF FUNDS:**

It was moved by Mr. Merrell, seconded by Mr. Stapleton to approve the following:

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**Transfer of Appropriations**

<b>From</b>	<b>To</b>	
10110107-5319	10110107-5801	5,853.00
Unclaimed Monies /Reimbursement	Unclaimed Monies /Miscellaneous Cash Transfers	

**Transfer of Funds**

10110107-5801	78011118-4601	6,395.80
Unclaimed Monies/Miscellaneous Cash Transfers	Estate Trust/Interfund Revenues	
10110107-5801	10011102-4601	6,317.19
Unclaimed Monies/Miscellaneous Cash Transfers	Commissioners General/Interfund Revenues	

Vote on Motion Mr. Merrell Aye Mr. O'Brien Aye Mr. Stapleton Aye

**RESOLUTION NO. 13-1279**

**IN THE MATTER OF APPROVING THE YEAR 2014 APPROPRIATIONS:**

It was moved by Mr. Merrell, seconded by Mr. Stapleton to approve the following:

WHEREAS, pursuant to section 5705.38 of the Revised Code, on or about the first day of each fiscal year, the Delaware County Board of Commissioners (the "Board") shall pass an appropriation measure based on the official certificate of estimated resources or amendments thereto; and

WHEREAS, the appropriation measure shall be classified so as to set forth separately the amounts appropriated for each office, department, and division, and, within each, the amount appropriated for personal services; and

WHEREAS, the total appropriations from each fund shall not exceed the total of the estimated revenue available for expenditure therefrom, as certified by the budget commission; and

WHEREAS, the revenues stated herein are derived from the current official certificate of estimated resources and are subject to change, without further action by the Board, upon the budget commission's issuance of an amended official certificate of estimated resources; and

WHEREAS, the County Administrator and Fiscal Services Director have prepared and submitted this Resolution and jointly recommend its adoption;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Delaware County, State of Ohio, that the Year 2014 Appropriations be approved as follows:

<b>BUDGET REQUEST</b>
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<b>100</b>	<b>GENERAL FUND</b>	
410	TAXES	57,247,539.00
420	FEEES AND CHARGES FOR SERVICES	11,926,780.00
430	LICENSES AND PERMITS	1,186,800.00
440	FINES AND FORFEITURES	316,000.00
450	INTERGOVERNMENTAL	5,332,312.00
460	INTERFUND REVENUE	300,900.00
470	MISCELLANEOUS REVENUE	1,231,440.00
480	OTHER FINANCING SOURCES	8,000.00
		77,549,771.00
500	SALARY	28,815,099.03
510	BENEFITS	13,441,553.48

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520	MATERIALS AND SUPPLIES	2,571,297.00
530	SERVICES AND CHARGES	10,744,603.34
540	CAPITAL OUTLAY & EQUIPMENT	18,570,000.00
560	GRANTS IN AID	970,000.00
580	TRANSFERS	7,200,717.50
		82,313,270.35

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**10010101 AUDITOR**

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410	TAXES	9,955,339.00
420	FEES AND CHARGES FOR SERVICES	3,940,305.00
430	LICENSES AND PERMITS	9,000.00
450	INTERGOVERNMENTAL	1,287,000.00
		15,191,644.00
500	SALARY	552,253.38
510	BENEFITS	254,347.67
520	MATERIALS AND SUPPLIES	8,500.00
530	SERVICES AND CHARGES	28,600.00
		843,701.05

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**10010102 WEIGHTS AND MEASURES**

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500	SALARY	44,295.33
510	BENEFITS	34,646.58
520	MATERIALS AND SUPPLIES	2,400.00
530	SERVICES AND CHARGES	1,950.00
		83,291.91

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**10011101 COMMISSIONERS ADMIN**

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	FEES AND CHARGES FOR	
420	SERVICES	721,200.00
470	MISCELLANEOUS REVENUE	500.00
		721,700.00
500	SALARY	540,000.00
510	BENEFITS	201,274.64
520	MATERIALS AND SUPPLIES	10,500.00
530	SERVICES AND CHARGES	24,400.00
		776,174.64

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**10011102 COMMISSIONERS GENERAL**

410	TAXES	33,104,540.00
450	INTERGOVERNMENTAL	3,505,421.00
460	INTERFUND REVENUE	300,900.00
480	OTHER FINANCING SOURCES	5,000.00
		36,915,861.00
520	MATERIALS AND SUPPLIES	17,000.00
530	SERVICES AND CHARGES	1,933,832.84
560	GRANTS IN AID	650,000.00
580	TRANSFERS	5,800,717.50
		8,401,550.34

**10011103 RECORDS CENTER**

	FEES AND CHARGES FOR	
420	SERVICES	500.00
		500.00
500	SALARY	116,286.53
510	BENEFITS	69,529.13
520	MATERIALS AND SUPPLIES	24,000.00
530	SERVICES AND CHARGES	35,418.30
		245,233.96

**10011105 LAND AND BUILDINGS**

470	MISCELLANEOUS REVENUE	176,500.00
480	OTHER FINANCING SOURCES	3,000.00
		179,500.00
500	SALARY	785,859.77
510	BENEFITS	496,713.94
520	MATERIALS AND SUPPLIES	181,000.00
530	SERVICES AND CHARGES	1,120,200.00
		2,583,773.71

**10011106 COUNTY GARAGE**

	FEES AND CHARGES FOR	
420	SERVICES	15,000.00



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	15,000.00
500 SALARY	114,752.55
510 BENEFITS	73,596.80
520 MATERIALS AND SUPPLIES	911,300.00
530 SERVICES AND CHARGES	49,500.00
	1,149,149.35
<hr/>	
<b>10011107 ZONING</b>	
420 FEES AND CHARGES FOR SERVICES	1,100.00
430 LICENSES AND PERMITS	2,000.00
	3,100.00
500 SALARY	3,110.00
510 BENEFITS	1,421.00
520 MATERIALS AND SUPPLIES	200.00
530 SERVICES AND CHARGES	1,320.00
	6,051.00
<hr/>	
<b>10011108 HUMAN RESOURCES</b>	
500 SALARY	232,786.01
510 BENEFITS	99,973.30
520 MATERIALS AND SUPPLIES	11,000.00
530 SERVICES AND CHARGES	90,000.00
	433,759.31
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<b>10011110 HUMAN SERVICES</b>	
580 TRANSFERS	1,400,000.00
	1,400,000.00
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<b>10011139 PUBLIC INFO/COMMUNITY RELATION</b>	
500 SALARY	66,145.29
510 BENEFITS	29,120.90
520 MATERIALS AND SUPPLIES	9,000.00
530 SERVICES AND CHARGES	48,000.00
	152,266.19
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<b>10011202 PUBLIC DEFENDER</b>	

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	FEES AND CHARGES FOR	
420	SERVICES	19,000.00
440	FINES AND FORFEITURES	87,000.00
450	INTERGOVERNMENTAL	425,000.00
		531,000.00
500	SALARY	70,355.38
510	BENEFITS	36,773.45
520	MATERIALS AND SUPPLIES	1,500.00
530	SERVICES AND CHARGES	1,501,100.00
		1,609,728.83

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**10011301 CODE COMPLIANCE**

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	FEES AND CHARGES FOR	
420	SERVICES	258,925.00
430	LICENSES AND PERMITS	1,175,800.00
		1,434,725.00
500	SALARY	1,018,100.00
510	BENEFITS	483,980.00
520	MATERIALS AND SUPPLIES	14,600.00
530	SERVICES AND CHARGES	71,020.00
		1,587,700.00

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**10011303 EMERGENCY MEDICAL SERVICES**

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	MISCELLANEOUS REVENUE	
470		20,000.00
		20,000.00
500	SALARY	6,389,629.65
510	BENEFITS	2,682,560.00
520	MATERIALS AND SUPPLIES	196,500.00
530	SERVICES AND CHARGES	1,130,900.00
		10,399,589.65

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**10011313 RAILROAD TASK FORCE**

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	SERVICES AND CHARGES	
530		1,000.00
		1,000.00

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**10011501 COUNTY HOME**

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530	SERVICES AND CHARGES	30,000.00
		30,000.00

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**10012101 PROSECUTING ATTORNEY**

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	FEES AND CHARGES FOR	
420	SERVICES	37,000.00
470	MISCELLANEOUS REVENUE	15,000.00
		52,000.00
500	SALARY	1,079,359.68
510	BENEFITS	489,278.68
520	MATERIALS AND SUPPLIES	16,000.00
530	SERVICES AND CHARGES	118,950.00
		1,703,588.36

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**10012301 VICTIMS ASSISTANCE**

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500	SALARY	72,933.16
510	BENEFITS	45,053.90
520	MATERIALS AND SUPPLIES	200.00
530	SERVICES AND CHARGES	5,000.00
		123,187.06

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**10013101 RECORDER**

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	FEES AND CHARGES FOR	
420	SERVICES	1,130,100.00
		1,130,100.00
500	SALARY	232,055.72
510	BENEFITS	113,773.17
520	MATERIALS AND SUPPLIES	2,650.00
530	SERVICES AND CHARGES	3,150.00
		351,628.89

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**10014101 TREASURER**

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	FEES AND CHARGES FOR	
420	SERVICES	965,000.00
470	MISCELLANEOUS REVENUE	850,000.00
		1,815,000.00
500	SALARY	173,640.59
510	BENEFITS	

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		98,918.11
520	MATERIALS AND SUPPLIES	1,900.00
530	SERVICES AND CHARGES	18,100.00
		292,558.70
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<b>10016101</b>	<b>BOARD OF ELECTIONS</b>	
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	FEES AND CHARGES FOR	
420	SERVICES	77,200.00
450	INTERGOVERNMENTAL	5,000.00
		82,200.00
500	SALARY	860,883.81
510	BENEFITS	433,306.89
520	MATERIALS AND SUPPLIES	208,000.00
530	SERVICES AND CHARGES	718,500.00
		2,220,690.70
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<b>10020201</b>	<b>CLERK OF COURTS</b>	
<hr/>		
	FEES AND CHARGES FOR	
420	SERVICES	525,100.00
440	FINES AND FORFEITURES	55,000.00
470	MISCELLANEOUS REVENUE	30,100.00
		610,200.00
500	SALARY	532,168.52
510	BENEFITS	321,829.72
520	MATERIALS AND SUPPLIES	28,500.00
530	SERVICES AND CHARGES	33,150.00
		915,648.24
<hr/>		
<b>10021201</b>	<b>COMMON PLEAS/WHITNEY</b>	
<hr/>		
	FEES AND CHARGES FOR	
420	SERVICES	25,000.00
		25,000.00
500	SALARY	508,802.99
510	BENEFITS	273,058.09
520	MATERIALS AND SUPPLIES	12,800.00
530	SERVICES AND CHARGES	52,550.00
		847,211.08

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<b>10022201 COMMON PLEAS/KRUEGER</b>		
500	SALARY	403,685.89
510	BENEFITS	185,446.34
520	MATERIALS AND SUPPLIES	15,500.00
530	SERVICES AND CHARGES	<u>53,600.00</u>
		658,232.23
<b>10022202 ADULT COURT SERVICES</b>		
500	SALARY	527,456.71
510	BENEFITS	240,165.03
530	SERVICES AND CHARGES	<u>6,000.00</u>
		773,621.74
<b>10026201 JUVENILE COURT</b>		
420	FEES AND CHARGES FOR SERVICES	405,000.00
440	FINES AND FORFEITURES	5,000.00
450	INTERGOVERNMENTAL	<u>10,000.00</u>
		420,000.00
500	SALARY	1,821,621.74
510	BENEFITS	941,219.98
520	MATERIALS AND SUPPLIES	52,000.00
530	SERVICES AND CHARGES	<u>278,100.00</u>
		3,092,941.72
<b>10026202 JUVENILE CORRECTION CENTER</b>		
530	SERVICES AND CHARGES	<u>608,379.00</u>
		608,379.00
<b>10027201 PROBATE COURT</b>		
420	FEES AND CHARGES FOR SERVICES	<u>112,100.00</u>
		112,100.00
500	SALARY	375,234.95
510	BENEFITS	162,526.15
520	MATERIALS AND SUPPLIES	5,000.00
530	SERVICES AND CHARGES	25,000.00

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		567,761.10
<b>10029201</b>	<b>COMMON PLEAS/JURY COMMISSION</b>	
500	SALARY	79,682.15
510	BENEFITS	38,307.71
520	MATERIALS AND SUPPLIES	5,415.00
530	SERVICES AND CHARGES	121,500.00
		244,904.86
<b>10029202</b>	<b>COURT OF APPEALS</b>	
530	SERVICES AND CHARGES	32,000.00
		32,000.00
<b>10029203</b>	<b>MUNICIPAL COURT</b>	
420	FEEES AND CHARGES FOR SERVICES	7,000.00
440	FINES AND FORFEITURES	125,000.00
		132,000.00
500	SALARY	5,000.00
510	BENEFITS	825.00
530	SERVICES AND CHARGES	430,000.00
		435,825.00
<b>10030301</b>	<b>CORONER</b>	
500	SALARY	128,299.02
510	BENEFITS	94,070.75
520	MATERIALS AND SUPPLIES	5,102.00
530	SERVICES AND CHARGES	96,159.00
		323,630.77
<b>10031301</b>	<b>SHERIFF / DEPUTIES</b>	
420	FEEES AND CHARGES FOR SERVICES	2,349,750.00
440	FINES AND FORFEITURES	27,500.00
450	INTERGOVERNMENTAL	99,891.00
470	MISCELLANEOUS REVENUE	5,340.00
		2,482,481.00
500	SALARY	

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		8,342,377.99
510	BENEFITS	3,728,074.55
520	MATERIALS AND SUPPLIES	251,530.00
530	SERVICES AND CHARGES	570,125.00
		12,892,107.54
<hr/>		
<b>10031302</b>	<b>SHERIFF PRISONER TRANSPORT</b>	
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530	SERVICES AND CHARGES	37,566.00
		37,566.00
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<b>10031303</b>	<b>SHERIFF JAIL</b>	
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420	FEES AND CHARGES FOR SERVICES	1,337,500.00
440	FINES AND FORFEITURES	16,500.00
470	MISCELLANEOUS REVENUE	121,000.00
		1,475,000.00
500	SALARY	3,568,391.72
510	BENEFITS	1,729,088.44
520	MATERIALS AND SUPPLIES	552,200.00
530	SERVICES AND CHARGES	1,278,533.20
		7,128,213.36
<hr/>		
<b>10031337</b>	<b>SHERIFF LOCAL FUNDS</b>	
<hr/>		
470	MISCELLANEOUS REVENUE	13,000.00
		13,000.00
520	MATERIALS AND SUPPLIES	1,000.00
530	SERVICES AND CHARGES	15,000.00
		16,000.00
<hr/>		
<b>10040421</b>	<b>ROAD &amp; BRIDGE PROJECTS</b>	
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410	TAXES	14,187,660.00
		14,187,660.00
540	CAPITAL OUTLAY & EQUIPMENT	18,570,000.00
560	GRANTS IN AID	320,000.00
		18,890,000.00
<hr/>		
<b>10062601</b>	<b>VETERANS SERVICES</b>	
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500	SALARY	169,930.50
510	BENEFITS	82,673.56
520	MATERIALS AND SUPPLIES	26,000.00
530	SERVICES AND CHARGES	176,000.00
		454,604.06

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**10110107 UNCLAIMED MONIES**

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470	MISCELLANEOUS REVENUE	21,600.00
		21,600.00
530	SERVICES AND CHARGES	35,000.00
580	TRANSFERS	18,500.00
		53,500.00

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**20110105 REA**

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	FEES AND CHARGES FOR	
420	SERVICES	3,333,700.00
		3,333,700.00
500	SALARY	749,398.51
510	BENEFITS	352,843.66
520	MATERIALS AND SUPPLIES	35,400.00
530	SERVICES AND CHARGES	1,230,250.00
540	CAPITAL OUTLAY & EQUIPMENT	15,000.00
		2,382,892.17

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**20110106 REA GIS**

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	FEES AND CHARGES FOR	
420	SERVICES	1,000.00
		1,000.00
500	SALARY	256,348.24
510	BENEFITS	82,690.88
520	MATERIALS AND SUPPLIES	11,200.00
530	SERVICES AND CHARGES	273,970.00
540	CAPITAL OUTLAY & EQUIPMENT	10,000.00
		634,209.12

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**20315101 DATA CENTER FUND**

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460	INTERFUND REVENUE	838,853.64
		<u>838,853.64</u>
500	SALARY	354,433.38
510	BENEFITS	151,539.48
520	MATERIALS AND SUPPLIES	23,100.00
530	SERVICES AND CHARGES	190,261.00
540	CAPITAL OUTLAY & EQUIPMENT	117,000.00
		<u>836,333.86</u>

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**20410301 DOG AND KENNEL AUDITOR**

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500	SALARY	25,395.48
510	BENEFITS	11,473.55
520	MATERIALS AND SUPPLIES	400.00
530	SERVICES AND CHARGES	11,575.00
		<u>48,844.03</u>

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**20411305 DOG AND KENNEL**

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430	LICENSES AND PERMITS	215,000.00
440	FINES AND FORFEITURES	23,000.00
470	MISCELLANEOUS REVENUE	250.00
		<u>238,250.00</u>
500	SALARY	156,592.80
510	BENEFITS	76,159.52
520	MATERIALS AND SUPPLIES	17,400.00
530	SERVICES AND CHARGES	20,370.00
		<u>270,522.32</u>

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**20683201 LAW LIBRARY RESOURCES BOARD**

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440	FINES AND FORFEITURES	245,250.00
470	MISCELLANEOUS REVENUE	16,270.00
		<u>261,520.00</u>
500	SALARY	53,120.00
510	BENEFITS	8,743.46
520	MATERIALS AND SUPPLIES	71,994.02
530	SERVICES AND CHARGES	

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		127,662.52
		261,520.00
<hr/>		
<b>21011113</b>	<b>JOINT ECONOMIC DEVELOPMENT</b>	
<hr/>		
420	FEES AND CHARGES FOR SERVICES	2,000.00
460	INTERFUND REVENUE	400,338.81
		402,338.81
500	SALARY	143,093.55
510	BENEFITS	37,458.90
520	MATERIALS AND SUPPLIES	6,400.00
530	SERVICES AND CHARGES	119,252.00
		306,204.45
<hr/>		
<b>21011116</b>	<b>BUSINESS DEVELOPMENT MEETINGS</b>	
<hr/>		
530	SERVICES AND CHARGES	4,000.00
		4,000.00
<hr/>		
<b>21411306</b>	<b>911</b>	
<hr/>		
410	TAXES	2,161,750.00
450	INTERGOVERNMENTAL	742,721.00
460	INTERFUND REVENUE	400,000.00
470	MISCELLANEOUS REVENUE	23,956.30
		3,328,427.30
500	SALARY	1,592,135.28
510	BENEFITS	716,906.25
520	MATERIALS AND SUPPLIES	165,500.00
530	SERVICES AND CHARGES	1,010,700.00
540	CAPITAL OUTLAY & EQUIPMENT	30,000.00
570	DEBT SERVICE	165,028.50
		3,680,270.03
<hr/>		
<b>21581301</b>	<b>EMERGENCY MANAGEMENT AGENCY</b>	
<hr/>		
420	FEES AND CHARGES FOR SERVICES	100,000.00
450	INTERGOVERNMENTAL	164,000.00
		264,000.00

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500	SALARY	170,882.58
510	BENEFITS	64,169.69
520	MATERIALS AND SUPPLIES	17,550.00
530	SERVICES AND CHARGES	12,900.00
		265,502.27

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**21581307 FY11 MPG**

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450	INTERGOVERNMENTAL	14,471.00
		14,471.00
500	SALARY	3,800.00
510	BENEFITS	1,206.35
		5,006.35

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**21911401 DITCH MAINTENANCE**

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410	TAXES	700,000.00
	FEES AND CHARGES FOR	
420	SERVICES	30,000.00
		730,000.00
520	MATERIALS AND SUPPLIES	55,000.00
530	SERVICES AND CHARGES	498,000.00
		553,000.00

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**22111502 LITTER GRANT**

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450	INTERGOVERNMENTAL	66,000.00
		66,000.00
500	SALARY	36,275.00
510	BENEFITS	24,625.00
520	MATERIALS AND SUPPLIES	1,700.00
530	SERVICES AND CHARGES	2,400.00
		65,000.00

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**22311611 WORKFORCE INVESTMENT ACT**

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450	INTERGOVERNMENTAL	764,613.00
		764,613.00
520	MATERIALS AND SUPPLIES	

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		4,000.00
530	SERVICES AND CHARGES	379,600.00
580	TRANSFERS	400,000.00
		783,600.00

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<b>22311614 TANF OWIP</b>		
450	INTERGOVERNMENTAL	35,490.00
470	MISCELLANEOUS REVENUE	30,000.00
		65,490.00
530	SERVICES AND CHARGES	33,500.00
580	TRANSFERS	10,000.00
		43,500.00

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<b>22411601 JFS INCOM MAINTENANCE</b>		
450	INTERGOVERNMENTAL	2,588,786.26
460	INTERFUND REVENUE	305,000.00
470	MISCELLANEOUS REVENUE	123,500.00
		3,017,286.26
500	SALARY	1,239,405.15
510	BENEFITS	693,002.14
520	MATERIALS AND SUPPLIES	5,000.00
530	SERVICES AND CHARGES	525,100.00
		2,462,507.29

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<b>22411602 JFS PRC</b>		
530	SERVICES AND CHARGES	7,000.00
		7,000.00

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<b>22411603 JFS WORKFORCE</b>		
450	INTERGOVERNMENTAL	30,000.00
460	INTERFUND REVENUE	400,000.00
		430,000.00
500	SALARY	246,823.73
510	BENEFITS	145,722.50
520	MATERIALS AND SUPPLIES	5,500.00

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530	SERVICES AND CHARGES	4,840.00
540	CAPITAL OUTLAY & EQUIPMENT	6,000.00
		408,886.23

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**22411604 JFS CHILD PROTECTION**

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450	INTERGOVERNMENTAL	667,076.00
460	INTERFUND REVENUE	1,450,000.00
		2,117,076.00
500	SALARY	1,189,237.45
510	BENEFITS	562,384.55
520	MATERIALS AND SUPPLIES	500.00
530	SERVICES AND CHARGES	28,180.00
		1,780,302.00

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**22411605 JFS ADMINISTRATION**

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500	SALARY	324,307.60
510	BENEFITS	140,228.60
520	MATERIALS AND SUPPLIES	43,000.00
530	SERVICES AND CHARGES	572,600.00
540	CAPITAL OUTLAY & EQUIPMENT	5,500.00
		1,085,636.20

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**22411606 JFS SOCIAL SERVICES**

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450	INTERGOVERNMENTAL	88,301.00
		88,301.00
500	SALARY	92,904.90
510	BENEFITS	70,002.86
530	SERVICES AND CHARGES	5,200.00
		168,107.76

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**22511607 CHILDREN SERVICES**

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450	INTERGOVERNMENTAL	902,624.04
460	INTERFUND REVENUE	1,095,000.00
470	MISCELLANEOUS REVENUE	24,496.17
		2,022,120.21

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520	MATERIALS AND SUPPLIES	18,200.00
530	SERVICES AND CHARGES	927,334.04
580	TRANSFERS	1,450,000.00
		2,395,534.04

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**22511613 CHILDREN SERVICE LOCAL FUNDS**

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470	MISCELLANEOUS REVENUE	1,000.00
		1,000.00
520	MATERIALS AND SUPPLIES	1,050.00
530	SERVICES AND CHARGES	1,600.00
		2,650.00

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**22911716 MOVING FORWARD OHIO GRANT**

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450	INTERGOVERNMENTAL	400,000.00
		400,000.00
530	SERVICES AND CHARGES	280,000.00
		280,000.00

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**23011703 CDBG ALLOCATION FY13-14**

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450	INTERGOVERNMENTAL	198,000.00
		198,000.00
530	SERVICES AND CHARGES	198,000.00
		198,000.00

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**23011708 CDBG FORMULA 2012**

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450	INTERGOVERNMENTAL	75,000.00
		75,000.00
530	SERVICES AND CHARGES	75,000.00
		75,000.00

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**23111709 REVOLVING LOAN**

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450	INTERGOVERNMENTAL	10,000.00
		10,000.00
530	SERVICES AND CHARGES	

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		180,000.00
		180,000.00
<hr/>		
<b>23111711</b>	<b>DCHIP</b>	
<hr/>		
	530 SERVICES AND CHARGES	55,214.25
		55,214.25
<hr/>		
<b>23212103</b>	<b>JAG DRUG PROSECUTOR GRANT</b>	
<hr/>		
	450 INTERGOVERNMENTAL	62,413.43
	460 INTERFUND REVENUE	20,804.48
		83,217.91
	500 SALARY	54,995.20
	510 BENEFITS	27,286.71
		82,281.91
<hr/>		
<b>23322310</b>	<b>RE-ENTRY TASK FORCE</b>	
<hr/>		
	450 INTERGOVERNMENTAL	57,458.59
	460 INTERFUND REVENUE	19,152.86
		76,611.45
	500 SALARY	48,546.78
	510 BENEFITS	26,225.95
	530 SERVICES AND CHARGES	1,838.72
		76,611.45
<hr/>		
<b>23512102</b>	<b>DELINQUENT TAX/PROSECUTOR</b>	
<hr/>		
	420 FEES AND CHARGES FOR SERVICES	250,000.00
		250,000.00
	500 SALARY	310,093.51
	510 BENEFITS	141,159.35
	520 MATERIALS AND SUPPLIES	4,000.00
	530 SERVICES AND CHARGES	17,000.00
		472,252.86
<hr/>		
<b>23612302</b>	<b>VICTIMS OF CRIME GRANT</b>	
<hr/>		
	450 INTERGOVERNMENTAL	58,711.00
	460 INTERFUND REVENUE	

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	<u>19,570.00</u>
	78,281.00
500 SALARY	52,537.00
510 BENEFITS	<u>25,744.00</u>
	78,281.00
<hr/>	
<b>23612305 STATE VICTIMS ASST GRNT SVAA</b>	
<hr/>	
450 INTERGOVERNMENTAL	<u>2,106.00</u>
	2,106.00
500 SALARY	1,809.00
510 BENEFITS	<u>297.00</u>
	2,106.00
<hr/>	
<b>23711630 CSEA</b>	
<hr/>	
420 FEES AND CHARGES FOR SERVICES	450,000.00
450 INTERGOVERNMENTAL	1,282,469.89
470 MISCELLANEOUS REVENUE	<u>7,000.00</u>
	1,739,469.89
500 SALARY	775,977.12
510 BENEFITS	410,848.24
520 MATERIALS AND SUPPLIES	12,400.00
530 SERVICES AND CHARGES	<u>515,990.00</u>
	1,715,215.36
<hr/>	
<b>24026326 JUV CRT RESTITUTION</b>	
<hr/>	
470 MISCELLANEOUS REVENUE	<u>11,000.00</u>
	11,000.00
530 SERVICES AND CHARGES	<u>11,000.00</u>
	11,000.00
<hr/>	
<b>24113102 COUNTY RECORDER EQUIPMENT</b>	
<hr/>	
420 FEES AND CHARGES FOR SERVICES	<u>155,000.00</u>
	155,000.00
520 MATERIALS AND SUPPLIES	17,300.00



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	530 SERVICES AND CHARGES	96,700.00
		114,000.00
<hr/>		
<b>24231333 FY11 2ND CHANCE FAMILY BASED</b>		
<hr/>		
	450 INTERGOVERNMENTAL	94,751.00
		94,751.00
	500 SALARY	15,260.80
	510 BENEFITS	4,250.40
	520 MATERIALS AND SUPPLIES	1,000.00
	530 SERVICES AND CHARGES	6,774.00
		27,285.20
<hr/>		
<b>24331334 FY11 2ND CHANCE ADULT OFFENDER</b>		
<hr/>		
	450 INTERGOVERNMENTAL	152,200.08
		152,200.08
	500 SALARY	23,990.40
	510 BENEFITS	11,296.42
	520 MATERIALS AND SUPPLIES	1,000.00
	530 SERVICES AND CHARGES	26,029.00
		62,315.82
<hr/>		
<b>24414102 DELINQUENT TAX/TREASURER</b>		
<hr/>		
	420 FEES AND CHARGES FOR SERVICES	250,000.00
		250,000.00
	500 SALARY	101,413.11
	510 BENEFITS	44,488.23
	520 MATERIALS AND SUPPLIES	9,500.00
	530 SERVICES AND CHARGES	69,400.00
		224,801.34
<hr/>		
<b>24712304 PRE-TRIAL DIVERSION FUND</b>		
<hr/>		
	420 FEES AND CHARGES FOR SERVICES	4,041.62
		4,041.62
	500 SALARY	3,470.69

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510	BENEFITS	<u>570.93</u>
		4,041.62

**24820101 TITLE ADMINISTRATION**

420	FEEES AND CHARGES FOR SERVICES	<u>900,000.00</u>
		900,000.00
500	SALARY	169,921.83
510	BENEFITS	131,008.15
520	MATERIALS AND SUPPLIES	10,150.00
530	SERVICES AND CHARGES	31,000.00
580	TRANSFERS	<u>300,900.00</u>
		642,979.98

**24820102 NORTHPOINTE SATELLITE OFFICE**

500	SALARY	207,819.43
510	BENEFITS	132,922.29
520	MATERIALS AND SUPPLIES	9,800.00
530	SERVICES AND CHARGES	<u>84,250.00</u>
		434,791.72

**25222203 COMMON PLEAS SPECIAL PROJECTS**

420	FEEES AND CHARGES FOR SERVICES	17,950.00
470	MISCELLANEOUS REVENUE	<u>50.00</u>
		18,000.00
520	MATERIALS AND SUPPLIES	20,000.00
530	SERVICES AND CHARGES	10,000.00
540	CAPITAL OUTLAY & EQUIPMENT	<u>20,000.00</u>
		50,000.00

**25422301 COMMUNITY BASED CORRECT GRANT**

450	INTERGOVERNMENTAL	<u>165,732.00</u>
		165,732.00
500	SALARY	106,161.12
510	BENEFITS	21,500.31

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520	MATERIALS AND SUPPLIES	14,862.17
530	SERVICES AND CHARGES	23,208.40
		165,732.00

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**25422308 COMM NON-RESIDENTIAL PROGRAM**

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450	INTERGOVERNMENTAL	20,000.00
		20,000.00
500	SALARY	14,559.17
510	BENEFITS	5,039.78
530	SERVICES AND CHARGES	401.05
		20,000.00

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**25422311 PRE SENTENCE INVESTIGATION**

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450	INTERGOVERNMENTAL	95,000.00
		95,000.00
500	SALARY	61,297.18
510	BENEFITS	30,723.39
520	MATERIALS AND SUPPLIES	1,999.43
530	SERVICES AND CHARGES	980.00
		95,000.00

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**25522309 DRUG COURT DOCKET**

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450	INTERGOVERNMENTAL	33,175.71
460	INTERFUND REVENUE	11,538.57
		44,714.28
500	SALARY	37,556.27
510	BENEFITS	6,178.01
530	SERVICES AND CHARGES	980.00
		44,714.28

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**25622303 INTENSIVE SUPERVISION**

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	FEES AND CHARGES FOR	
420	SERVICES	90,000.00
		90,000.00
520	MATERIALS AND SUPPLIES	56,100.00

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	530 SERVICES AND CHARGES	31,300.00
		87,400.00
<hr/>		
<b>25722304 INT SUPERVISION PROBATION</b>		
<hr/>		
	FEES AND CHARGES FOR	
420	SERVICES	50,000.00
		50,000.00
530	SERVICES AND CHARGES	50,000.00
		50,000.00
<hr/>		
<b>25922307 MENTAL HEALTH DOCKET</b>		
<hr/>		
450	INTERGOVERNMENTAL	38,572.20
460	INTERFUND REVENUE	5,716.03
		44,288.23
500	SALARY	37,190.40
510	BENEFITS	6,117.82
530	SERVICES AND CHARGES	980.00
		44,288.22
<hr/>		
<b>26026203 JUVENILE COURT DATA FUND</b>		
<hr/>		
	FEES AND CHARGES FOR	
420	SERVICES	11,000.00
		11,000.00
520	MATERIALS AND SUPPLIES	16,000.00
530	SERVICES AND CHARGES	1,000.00
		17,000.00
<hr/>		
<b>26126301 INDIGENT GUARDIAN</b>		
<hr/>		
	FEES AND CHARGES FOR	
420	SERVICES	14,000.00
		14,000.00
530	SERVICES AND CHARGES	19,000.00
		19,000.00
<hr/>		
<b>26226206 SPECIALIZED COURT DOCKET</b>		
<hr/>		
450	INTERGOVERNMENTAL	80,000.00
		80,000.00

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	500 SALARY	49,497.00
	510 BENEFITS	29,786.00
		79,283.00
<hr/>		
<b>26426303</b>	<b>PROBATION FUND</b>	
<hr/>		
	470 MISCELLANEOUS REVENUE	8,000.00
		8,000.00
	520 MATERIALS AND SUPPLIES	10,000.00
	530 SERVICES AND CHARGES	10,000.00
		20,000.00
<hr/>		
<b>26526304</b>	<b>DISPUTE RESOLUTION</b>	
<hr/>		
	420 FEES AND CHARGES FOR SERVICES	1,500.00
	470 MISCELLANEOUS REVENUE	5,000.00
		6,500.00
	530 SERVICES AND CHARGES	25,000.00
		25,000.00
<hr/>		
<b>26626205</b>	<b>FAMILY DRUG COURT</b>	
<hr/>		
	450 INTERGOVERNMENTAL	51,716.00
		51,716.00
	500 SALARY	52,339.00
	510 BENEFITS	15,571.00
		67,910.00
<hr/>		
<b>26726323</b>	<b>JUV CARE &amp; CUSTODY RECLAIM</b>	
<hr/>		
	450 INTERGOVERNMENTAL	316,000.00
		316,000.00
	500 SALARY	290,093.00
	510 BENEFITS	142,356.00
		432,449.00
<hr/>		
<b>26726324</b>	<b>YOUTH SERVICE / DIVERSION</b>	
<hr/>		
	450 INTERGOVERNMENTAL	245,000.00

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	245,000.00
500 SALARY	141,642.67
510 BENEFITS	84,980.72
	226,623.39
<hr/> <b>26926308 INDIGENT DRIVER ALCOHOL TREAT</b> <hr/>	
450 INTERGOVERNMENTAL	100.00
	100.00
530 SERVICES AND CHARGES	5,000.00
	5,000.00
<hr/> <b>27126310 JUVENILE ACCT INCENTIVE GRANT</b> <hr/>	
420 FEES AND CHARGES FOR SERVICES	3,250.00
	3,250.00
520 MATERIALS AND SUPPLIES	4,000.00
530 SERVICES AND CHARGES	5,000.00
	9,000.00
<hr/> <b>27426313 CRIME VICTIMS GRANT</b> <hr/>	
450 INTERGOVERNMENTAL	36,765.00
	36,765.00
500 SALARY	20,365.95
510 BENEFITS	15,755.00
	36,120.95
<hr/> <b>27426314 CRIME VICTIMS CASA</b> <hr/>	
450 INTERGOVERNMENTAL	20,778.00
	20,778.00
500 SALARY	15,457.00
510 BENEFITS	9,657.00
	25,114.00
<hr/> <b>27526315 STATE VICTIM ASST GRANT</b> <hr/>	
450 INTERGOVERNMENTAL	24,330.00

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		24,330.00
500	SALARY	12,600.00
510	BENEFITS	10,093.00
		22,693.00
<hr/>		
<b>27626316</b>	<b>JUVENILE COURT SPECIAL PROJECT</b>	
420	FEES AND CHARGES FOR SERVICES	10,000.00
		10,000.00
520	MATERIALS AND SUPPLIES	10,000.00
530	SERVICES AND CHARGES	20,000.00
		30,000.00
<hr/>		
<b>27826325</b>	<b>JUVENILE COURT OTHER PROJECTS</b>	
420	FEES AND CHARGES FOR SERVICES	20,000.00
		20,000.00
530	SERVICES AND CHARGES	60,000.00
		60,000.00
<hr/>		
<b>27929208</b>	<b>CP MEDIATION FORECLOSURE FUND</b>	
420	FEES AND CHARGES FOR SERVICES	5,000.00
		5,000.00
<hr/>		
<b>28027204</b>	<b>PROBATE COURT DATA FUND</b>	
420	FEES AND CHARGES FOR SERVICES	12,000.00
		12,000.00
520	MATERIALS AND SUPPLIES	25,000.00
530	SERVICES AND CHARGES	9,000.00
		34,000.00
<hr/>		
<b>28129204</b>	<b>COMMON PLEAS DATA FUND</b>	
420	FEES AND CHARGES FOR SERVICES	50,000.00
470	MISCELLANEOUS REVENUE	100.00
		50,100.00
520	MATERIALS AND SUPPLIES	9,000.00

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	530 SERVICES AND CHARGES	26,500.00
		35,500.00

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**28229205 LEGAL RESEARCH**

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	420 FEES AND CHARGES FOR SERVICES	8,450.00
	470 MISCELLANEOUS REVENUE	50.00
		8,500.00
	520 MATERIALS AND SUPPLIES	15,000.00
	530 SERVICES AND CHARGES	3,000.00
		18,000.00

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**28329206 COMMON PLEAS GUARDIAN AD LITEM**

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	420 FEES AND CHARGES FOR SERVICES	22,000.00
		22,000.00
	530 SERVICES AND CHARGES	35,000.00
		35,000.00

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**28429207 DOMESTIC RELATIONS FUND**

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	420 FEES AND CHARGES FOR SERVICES	18,000.00
		18,000.00

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**28631336 2013 LEAP GRANT**

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	450 INTERGOVERNMENTAL	6,951.86
	470 MISCELLANEOUS REVENUE	2,317.29
		9,269.15

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**28631338 LEAP FORWARD GRANT 2012**

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	470 MISCELLANEOUS REVENUE	11,763.74
		11,763.74
	500 SALARY	13,000.00
	520 MATERIALS AND SUPPLIES	3,500.00
	530 SERVICES AND CHARGES	21,290.00
		37,790.00

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**28631340 LEAP AHEAD GRANT 2014**

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450	INTERGOVERNMENTAL	57,315.21
470	MISCELLANEOUS REVENUE	25,480.07
		82,795.28
500	SALARY	49,961.60
510	BENEFITS	26,458.68
520	MATERIALS AND SUPPLIES	1,000.00
530	SERVICES AND CHARGES	5,375.00
		82,795.28

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**28831313 ROAD AND BRIDGE FINES**

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440	FINES AND FORFEITURES	40,000.00
450	INTERGOVERNMENTAL	2,400.00
		42,400.00
500	SALARY	23,224.45
510	BENEFITS	4,772.62
530	SERVICES AND CHARGES	1,100.00
		29,097.07

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**28931314 DRUG ENFORCEMENT & EDUCATION**

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440	FINES AND FORFEITURES	1,200.00
		1,200.00
530	SERVICES AND CHARGES	7,500.00
		7,500.00

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**29031318 CONCEALED HANDGUN**

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430	LICENSES AND PERMITS	90,000.00
		90,000.00
500	SALARY	18,585.12
510	BENEFITS	12,177.25
520	MATERIALS AND SUPPLIES	10,000.00
530	SERVICES AND CHARGES	41,600.00
		82,362.37

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**29131321 LAW ENFORCEMENT CPT**

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	530 SERVICES AND CHARGES	958.12
		958.12
<hr/>		
<b>29240001</b>	<b>MOTOR AND GAS FUND</b>	
<hr/>		
	FEES AND CHARGES FOR	
420	SERVICES	741,000.00
430	LICENSES AND PERMITS	120,000.00
450	INTERGOVERNMENTAL	7,103,000.00
470	MISCELLANEOUS REVENUE	25,000.00
		7,989,000.00
500	SALARY	3,783,342.75
510	BENEFITS	1,886,157.84
520	MATERIALS AND SUPPLIES	1,497,330.00
530	SERVICES AND CHARGES	1,610,770.00
540	CAPITAL OUTLAY & EQUIPMENT	1,695,000.00
		10,472,600.59
<hr/>		
<b>29340403</b>	<b>OSMF FUND</b>	
<hr/>		
520	MATERIALS AND SUPPLIES	200,000.00
		200,000.00
<hr/>		
<b>29440425</b>	<b>HOME AND SR257 INTERSECTION</b>	
<hr/>		
450	INTERGOVERNMENTAL	3,400,000.00
		3,400,000.00
540	CAPITAL OUTLAY & EQUIPMENT	3,400,000.00
		3,400,000.00
<hr/>		
<b>29440431</b>	<b>S OLD STATE RD IMPROVEMENT</b>	
<hr/>		
450	INTERGOVERNMENTAL	2,000,000.00
		2,000,000.00
540	CAPITAL OUTLAY & EQUIPMENT	2,000,000.00
		2,000,000.00
<hr/>		
<b>29552501</b>	<b>DEVELOPMENTAL DISABILITIES</b>	
<hr/>		
410	TAXES	14,526,800.00
420	FEES AND CHARGES FOR SERVICES	406,786.00

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450	INTERGOVERNMENTAL	4,342,340.00
470	MISCELLANEOUS REVENUE	270,302.00
480	OTHER FINANCING SOURCES	1,000.00
		19,547,228.00
500	SALARY	4,939,791.00
510	BENEFITS	2,245,019.00
520	MATERIALS AND SUPPLIES	197,494.00
530	SERVICES AND CHARGES	1,500,000.00
540	CAPITAL OUTLAY & EQUIPMENT	200,000.00
560	GRANTS IN AID	317,206.00
		9,399,510.00

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**29552502 DEVEL DISABILITY INDIV PROGRAM**

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530	SERVICES AND CHARGES	10,500,000.00
		10,500,000.00

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**40111402 PERMANENT IMPROVEMENT ADMIN**

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410	TAXES	536,000.00
450	INTERGOVERNMENTAL	70,000.00
		606,000.00
520	MATERIALS AND SUPPLIES	20,000.00
530	SERVICES AND CHARGES	352,360.00
540	CAPITAL OUTLAY & EQUIPMENT	316,708.00
		689,068.00

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**40311409 DRAINAGE IMPROVEMENT**

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470	MISCELLANEOUS REVENUE	3,500.00
		3,500.00
530	SERVICES AND CHARGES	3,500.00
		3,500.00

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**40311417 DI RUDER #86 & TOOT #98**

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460	INTERFUND REVENUE	110,000.00
		110,000.00

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	530 SERVICES AND CHARGES	110,000.00
		110,000.00
<hr/>		
<b>40311421</b>	<b>DI DUTCHER #477 SCOTT #604</b>	
<hr/>		
	410 TAXES	850.00
		850.00
	530 SERVICES AND CHARGES	30.00
		30.00
<hr/>		
<b>40311424</b>	<b>DI RHODES #7 DISMISSED</b>	
<hr/>		
	410 TAXES	500.00
		500.00
	530 SERVICES AND CHARGES	110.00
		110.00
<hr/>		
<b>40311432</b>	<b>CHADWICK (2007) DITCH NO 135</b>	
<hr/>		
	480 OTHER FINANCING SOURCES	182,073.84
		182,073.84
	530 SERVICES AND CHARGES	1,300.00
		1,300.00
<hr/>		
<b>40311435</b>	<b>HARDIN #267 WADP</b>	
<hr/>		
	480 OTHER FINANCING SOURCES	60,344.25
		60,344.25
	530 SERVICES AND CHARGES	1,200.00
		1,200.00
<hr/>		
<b>40311436</b>	<b>THE ROOF #397 WADP</b>	
<hr/>		
	530 SERVICES AND CHARGES	13,598.00
		13,598.00
<hr/>		
<b>40940411</b>	<b>HARRIOTT &amp; CONCORD INTERSECTN</b>	
<hr/>		
	450 INTERGOVERNMENTAL	396,000.00
		396,000.00

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	540 CAPITAL OUTLAY & EQUIPMENT	396,000.00
		396,000.00
<hr/>		
<b>40940430 ROSS ROAD BRIDGES</b>		
<hr/>		
	450 INTERGOVERNMENTAL	200,000.00
		200,000.00
	540 CAPITAL OUTLAY & EQUIPMENT	200,000.00
		200,000.00
<hr/>		
<b>41711436 CAPITAL ACQUISITION &amp; PROJECT</b>		
<hr/>		
	540 CAPITAL OUTLAY & EQUIPMENT	1,009,400.00
		1,009,400.00
<hr/>		
<b>50111117 BOND RETIREMENT DEBT SERVICE</b>		
<hr/>		
	460 INTERFUND REVENUE	3,371,412.50
		3,371,412.50
	570 DEBT SERVICE	3,371,412.50
		3,371,412.50
<hr/>		
<b>50211119 BOND RETIREMENT CFOA</b>		
<hr/>		
	410 TAXES	880,720.00
	450 INTERGOVERNMENTAL	108,000.00
		988,720.00
	530 SERVICES AND CHARGES	19,000.00
	570 DEBT SERVICE	880,720.00
		899,720.00
<hr/>		
<b>50311120 BOND RETIREMENT TARTAN FIELDS</b>		
<hr/>		
	530 SERVICES AND CHARGES	100.00
		100.00
<hr/>		
<b>50411121 BR RD IMP US23 LEWIS CENTER RD</b>		
<hr/>		
	410 TAXES	220,000.00
		220,000.00
	530 SERVICES AND CHARGES	

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		4,000.00
570	DEBT SERVICE	193,089.90
		197,089.90
<hr/>		
<b>50511122</b>	<b>BR DITCH IMPROVEMENT PRIMMER</b>	
<hr/>		
410	TAXES	10,200.00
		10,200.00
530	SERVICES AND CHARGES	260.00
570	DEBT SERVICE	9,628.00
		9,888.00
<hr/>		
<b>50611123</b>	<b>BR DITCH IMPROVEMENT SMITH</b>	
<hr/>		
410	TAXES	5,400.00
		5,400.00
530	SERVICES AND CHARGES	160.00
570	DEBT SERVICE	5,192.00
		5,352.00
<hr/>		
<b>50711124</b>	<b>BR DITCH IMPROVEMENT SACKETT</b>	
<hr/>		
410	TAXES	970.00
		970.00
530	SERVICES AND CHARGES	30.00
570	DEBT SERVICE	868.00
		898.00
<hr/>		
<b>50811125</b>	<b>BR SAWMILL PKWY EXT TIF</b>	
<hr/>		
410	TAXES	185,000.00
		185,000.00
530	SERVICES AND CHARGES	4,000.00
570	DEBT SERVICE	179,987.86
		183,987.86
<hr/>		
<b>50911126</b>	<b>BR OLENTANGY CROSSINGS TIF</b>	
<hr/>		
410	TAXES	130,000.00
		130,000.00

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530	SERVICES AND CHARGES	1,950.00
570	DEBT SERVICE	114,809.00
		116,759.00

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**51011127 BR DITCH IMPROVEMENT GWINNER**

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410	TAXES	6,300.00
		6,300.00
530	SERVICES AND CHARGES	175.00
570	DEBT SERVICE	5,948.00
		6,123.00

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**51111128 BR DITCH IMPROVE OLD KINGSTON**

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410	TAXES	8,500.00
		8,500.00
530	SERVICES AND CHARGES	225.00
570	DEBT SERVICE	8,112.00
		8,337.00

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**51211129 BR DITCH IMPROVEMENT COOMER**

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410	TAXES	20,000.00
		20,000.00
530	SERVICES AND CHARGES	230.00
570	DEBT SERVICE	18,600.00
		18,830.00

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**51311130 BR DITCH IMPROVEMENT BASIGER**

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410	TAXES	28,000.00
		28,000.00
530	SERVICES AND CHARGES	650.00
570	DEBT SERVICE	24,424.00
		25,074.00

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**51411131 BR DITCH IMPROVEMENT JONES TIM**

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410	TAXES	42,000.00
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	42,000.00
530 SERVICES AND CHARGES	1,000.00
570 DEBT SERVICE	39,085.76
	40,085.76
<hr/> <b>51511132 BR DI SHEETS #318</b> <hr/>	
410 TAXES	2,200.00
	2,200.00
530 SERVICES AND CHARGES	70.00
570 DEBT SERVICE	1,945.00
	2,015.00
<hr/> <b>51611133 BR DI BROOKVIEW</b> <hr/>	
410 TAXES	5,400.00
	5,400.00
530 SERVICES AND CHARGES	175.00
570 DEBT SERVICE	5,122.10
	5,297.10
<hr/> <b>51711134 BR DI MCNAMARA</b> <hr/>	
410 TAXES	5,700.00
	5,700.00
530 SERVICES AND CHARGES	150.00
570 DEBT SERVICE	5,393.00
	5,543.00
<hr/> <b>51911136 BR O'BRIEN DITCH</b> <hr/>	
410 TAXES	2,500.00
	2,500.00
530 SERVICES AND CHARGES	60.00
570 DEBT SERVICE	2,206.68
	2,266.68
<hr/> <b>52011138 BR DI SCOTT/DUTCHER</b> <hr/>	



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410	TAXES	8,900.00
		8,900.00
530	SERVICES AND CHARGES	250.00
570	DEBT SERVICE	8,385.06
		8,635.06

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**5211140 BR DI MIDWAY GARDENS**

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410	TAXES	12,400.00
		12,400.00
530	SERVICES AND CHARGES	300.00
570	DEBT SERVICE	12,057.42
		12,357.42

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**6011901 PROPERTY & CASUALTY INSURANCE**

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460	INTERFUND REVENUE	500,000.00
		500,000.00
500	SALARY	34,815.69
510	BENEFITS	15,311.19
520	MATERIALS AND SUPPLIES	1,000.00
530	SERVICES AND CHARGES	910,500.00
		961,626.88

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**60211902 EMPLOYEE BENEFITS**

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420	FEES AND CHARGES FOR SERVICES	13,000,000.00
470	MISCELLANEOUS REVENUE	1,721,400.00
		14,721,400.00
500	SALARY	34,815.69
510	BENEFITS	15,311.19
520	MATERIALS AND SUPPLIES	2,000.00
530	SERVICES AND CHARGES	13,593,600.00
		13,645,726.88

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**60211924 EMPLOYEE WELLNESS PROGRAM**

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420	FEES AND CHARGES FOR SERVICES	15,000.00
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		15,000.00
520	MATERIALS AND SUPPLIES	10,000.00
530	SERVICES AND CHARGES	5,000.00
		15,000.00
<hr/>		
<b>61311923</b>	<b>SELF INSURED WORKERS COMP</b>	
<hr/>		
420	FEEES AND CHARGES FOR SERVICES	536,000.00
		536,000.00
500	SALARY	54,150.64
510	BENEFITS	27,147.78
520	MATERIALS AND SUPPLIES	3,000.00
530	SERVICES AND CHARGES	423,000.00
		507,298.42
<hr/>		
<b>66211901</b>	<b>SEWER REVENUE FUND</b>	
<hr/>		
470	MISCELLANEOUS REVENUE	500.00
480	OTHER FINANCING SOURCES	10,000.00
		10,500.00
500	SALARY	1,245,000.00
510	BENEFITS	553,500.00
520	MATERIALS AND SUPPLIES	368,300.00
530	SERVICES AND CHARGES	597,900.00
540	CAPITAL OUTLAY & EQUIPMENT	1,052,000.00
		3,816,700.00
<hr/>		
<b>66211902</b>	<b>SRF SANITARY ENGINEER</b>	
<hr/>		
420	FEEES AND CHARGES FOR SERVICES	225,000.00
430	LICENSES AND PERMITS	750.00
		225,750.00
520	MATERIALS AND SUPPLIES	21,850.00
530	SERVICES AND CHARGES	105,880.00
540	CAPITAL OUTLAY & EQUIPMENT	25,000.00
		152,730.00

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**66211903 SRF OECC**


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410	TAXES	250,000.00
	FEES AND CHARGES FOR	
420	SERVICES	5,865,000.00
		6,115,000.00
520	MATERIALS AND SUPPLIES	650,450.00
530	SERVICES AND CHARGES	1,122,700.00
540	CAPITAL OUTLAY & EQUIPMENT	143,000.00
580	TRANSFERS	1,324,279.00
		3,240,429.00

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**66211904 SRF ACWRF**


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410	TAXES	250,000.00
	FEES AND CHARGES FOR	
420	SERVICES	9,190,000.00
470	MISCELLANEOUS REVENUE	3,000,000.00
		12,440,000.00
520	MATERIALS AND SUPPLIES	641,450.00
530	SERVICES AND CHARGES	1,516,300.00
540	CAPITAL OUTLAY & EQUIPMENT	148,000.00
580	TRANSFERS	5,685,446.00
		7,991,196.00

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**66211905 SRF LSWRF**


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520	MATERIALS AND SUPPLIES	44,700.00
530	SERVICES AND CHARGES	113,450.00
540	CAPITAL OUTLAY & EQUIPMENT	15,000.00
		173,150.00

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**66211906 SRF TARTAN FIELD**


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410	TAXES	3,600.00
	FEES AND CHARGES FOR	
420	SERVICES	205,000.00
		208,600.00
520	MATERIALS AND SUPPLIES	137,050.00
530	SERVICES AND CHARGES	94,532.00
540	CAPITAL OUTLAY & EQUIPMENT	15,000.00

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		246,582.00
<hr/>		
<b>66211907</b>	<b>SRF SCIOTO RESERVE</b>	
410	TAXES	20,800.00
	FEEES AND CHARGES FOR	
420	SERVICES	493,000.00
		513,800.00
520	MATERIALS AND SUPPLIES	127,550.00
530	SERVICES AND CHARGES	187,865.00
540	CAPITAL OUTLAY & EQUIPMENT	20,000.00
		335,415.00
<hr/>		
<b>66211908</b>	<b>SRF BENT TREE</b>	
410	TAXES	700.00
	FEEES AND CHARGES FOR	
420	SERVICES	17,000.00
		17,700.00
520	MATERIALS AND SUPPLIES	10,450.00
530	SERVICES AND CHARGES	8,350.00
		18,800.00
<hr/>		
<b>66211909</b>	<b>SRF HOOVER WDS</b>	
410	TAXES	1,000.00
	FEEES AND CHARGES FOR	
420	SERVICES	25,900.00
		26,900.00
520	MATERIALS AND SUPPLIES	10,425.00
530	SERVICES AND CHARGES	14,462.00
		24,887.00
<hr/>		
<b>66211910</b>	<b>SRF SCIOTO HILLS</b>	
410	TAXES	2,000.00
	FEEES AND CHARGES FOR	
420	SERVICES	48,000.00
		50,000.00
520	MATERIALS AND SUPPLIES	46,500.00
530	SERVICES AND CHARGES	50,241.00
540	CAPITAL OUTLAY & EQUIPMENT	55,000.00

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		151,741.00
<b>66211911 SRF NORTHSTAR</b>		
410	TAXES	200.00
	FEES AND CHARGES FOR	
420	SERVICES	12,250.00
		12,450.00
520	MATERIALS AND SUPPLIES	42,500.00
530	SERVICES AND CHARGES	162,750.00
		205,250.00
<b>66211920 SEWER DISTRICT ADMIN</b>		
500	SALARY	1,964,000.00
510	BENEFITS	1,084,200.00
530	SERVICES AND CHARGES	200.00
		3,048,400.00
<b>66311901 BOND SERVICE FUND</b>		
460	INTERFUND REVENUE	3,009,725.00
		3,009,725.00
570	DEBT SERVICE	3,062,375.00
		3,062,375.00
<b>66611903 URF OECC</b>		
460	INTERFUND REVENUE	275,000.00
		275,000.00
530	SERVICES AND CHARGES	75,000.00
540	CAPITAL OUTLAY & EQUIPMENT	200,000.00
		275,000.00
<b>66611904 URF ACWRF</b>		
460	INTERFUND REVENUE	4,000,000.00
		4,000,000.00
530	SERVICES AND CHARGES	205,000.00
540	CAPITAL OUTLAY & EQUIPMENT	3,250,000.00

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	3,455,000.00
<hr/>	
<b>66611905 URF LSWRF</b>	
530 SERVICES AND CHARGES	50,000.00
540 CAPITAL OUTLAY & EQUIPMENT	<u>2,000,000.00</u>
	2,050,000.00
<hr/>	
<b>66611906 URF TARTAN FIELD</b>	
540 CAPITAL OUTLAY & EQUIPMENT	<u>400,000.00</u>
	400,000.00
<hr/>	
<b>66611907 URF SCIOTO RESERVE</b>	
540 CAPITAL OUTLAY & EQUIPMENT	<u>35,000.00</u>
	35,000.00
<hr/>	
<b>66711901 CONSTRUCTION FUND</b>	
580 TRANSFERS	<u>275,000.00</u>
	275,000.00
<hr/>	
<b>66711904 CENTRAL ALUM CREEK PROJECT</b>	
530 SERVICES AND CHARGES	<u>200,000.00</u>
	200,000.00
<hr/>	
<b>68011916 SOLID WASTE</b>	
420 FEES AND CHARGES FOR SERVICES	<u>160,000.00</u>
	160,000.00
500 SALARY	22,000.00
510 BENEFITS	8,170.00
520 MATERIALS AND SUPPLIES	4,000.00
530 SERVICES AND CHARGES	54,825.00
540 CAPITAL OUTLAY & EQUIPMENT	<u>350,000.00</u>
	438,995.00
<hr/>	
<b>69340407 STORMWATER PHASE II</b>	
420 FEES AND CHARGES FOR SERVICES	257,000.00
430 LICENSES AND PERMITS	<u>85,000.00</u>
	342,000.00

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500	SALARY	191,823.33
510	BENEFITS	104,514.94
520	MATERIALS AND SUPPLIES	3,800.00
530	SERVICES AND CHARGES	23,175.00
		323,313.27

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**70161603 FCFC GENERAL**

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450	INTERGOVERNMENTAL	40,750.00
		40,750.00
500	SALARY	9,000.00
510	BENEFITS	1,595.25
520	MATERIALS AND SUPPLIES	3,100.00
530	SERVICES AND CHARGES	15,478.80
		29,174.05

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**70161604 EARLY HEAD START**

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420	FEES AND CHARGES FOR SERVICES	66,000.00
		66,000.00
500	SALARY	45,612.77
510	BENEFITS	14,714.94
520	MATERIALS AND SUPPLIES	1,358.32
530	SERVICES AND CHARGES	4,313.97
		66,000.00

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**70161605 FCF SYSTEM OF CARE**

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450	INTERGOVERNMENTAL	25,854.00
		25,854.00
530	SERVICES AND CHARGES	25,854.00
		25,854.00

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**70161606 HELP ME GROW GENERAL REVENUE**

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450	INTERGOVERNMENTAL	578,157.00
		578,157.00
500	SALARY	

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	367,676.59
510 BENEFITS	134,612.40
520 MATERIALS AND SUPPLIES	2,333.76
530 SERVICES AND CHARGES	<u>73,534.25</u>
	578,157.00

**70161609 OHIO CHILDREN'S TRUST FUND**

450 INTERGOVERNMENTAL	<u>67,367.00</u>
	67,367.00
500 SALARY	41,134.08
510 BENEFITS	8,885.51
530 SERVICES AND CHARGES	<u>17,347.41</u>
	67,367.00

Vote on Motion Mr. Stapleton Aye Mr. O'Brien Nay Mr. Merrell Aye

**RESOLUTION NO 13-1280**

**IN THE MATTER OF ESTABLISHING A NEW FUND, NEW ORGANIZATION KEYS AND RENAMING OF ORGANIZATION KEYS:**

It was moved by Mr. Stapleton, seconded by Mr. Merrell to approve the following:

**New Fund**

521 BR DI Midway Gardens

**New Organization Key**

28631340 2014 Leap Ahead Grant

52111140 BR DI Midway Gardens

**Rename Organization Key**

10010102 Weights and Measures

23011703 CDBG Allocation FY13-14

40940411 Harriott & Concord Intersection

Vote on Motion Mr. O'Brien Aye Mr. Merrell Aye Mr. Stapleton Aye

**GEORGE KAITSA, AUDITOR**

**STEVE LEWIS, DIRECTOR DELAWARE COUNTY DATA CENTER**

**ROBERT QUIGLEY, ORANGE TOWNSHIP TRUSTEE**

**-Presentation/Discussion On Delaware County/Orange Township Shared IT Services**

**COMMISSIONERS' COMMITTEES REPORTS**

**Commissioner Merrell**

**-No Specific Reports; Busy Time Of Year**

**Commissioner Stapleton**

**-P.U.C.O. Has Chosen The "Overlay" Option For The Area Code Exhaustion**

**-Good News For The Board Of Elections, Bill Passed That Will Add Options For Correcting State Voter Rolls**

**Commissioner O'Brien**

**-Not Surprised That -P.U.C.O. Has Chosen The "Overlay" Option For The Area Code Exhaustion**

**-Voting Equipment Is Expensive; Agrees With Good News For County**

**-Attended An EMA Meeting; Looking Into Territory Of EMA And LEPC Does Not Match**



COMMISSIONERS JOURNAL NO. 60 - DELAWARE COUNTY  
MINUTES FROM REGULAR MEETING HELD DECEMBER 12, 2013

-Attended A Regional Planning Executive Meeting

PROPOSED POSSIBLE OTHER BUSINESS ITEM TO ADDRESS FOR ADULT COURT SERVICES.  
WITH OUT OBJECTION, COMMISSIONER O'BRIEN SO ORDERED.

RESOLUTION NO. 13-1281

IN THE MATTER OF APPROVING SUPPLEMENTAL APPROPRIATIONS FOR ADULT COURT SERVICES:

It was moved by Mr. Stapleton, seconded by Mr. Merrell to approve the following:

Supplemental Appropriations

25422311-5001	Pre-Sentence Investigation/Compensation	2,724.08
25422311-5120	Pre-Sentence Investigation/County Share OPERS	445.39

Vote on Motion Mr. Merrell Aye Mr. Stapleton Aye Mr. O'Brien Aye

RESOLUTION NO. 13-1282

IN THE MATTER OF ADJOURNING INTO EXECUTIVE SESSION:

It was moved by Mr. Merrell, seconded by Mr. Stapleton to adjourn into Executive Session at 10:39AM.

Vote on Motion Mr. Merrell Aye Mr. Stapleton Aye Mr. O'Brien Aye

RESOLUTION NO. 13-1283

IN THE MATTER OF ADJOURNING OUT OF EXECUTIVE SESSION:

It was moved by Mr. Merrell, seconded by Mr. Stapleton to adjourn out of Executive Session at 11:25AM.

Vote on Motion Mr. Stapleton Aye Mr. Merrell Aye Mr. O'Brien Aye

There being no further business, the meeting adjourned.

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Gary Merrell

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Ken O'Brien

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Dennis Stapleton

Jennifer Walraven, Clerk to the Commissioners